CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 6

DRAFT TARIFFS, FEES AND CHARGES BOOK

2018/19 Budget (March 2018)

CITY OF CAPE TOWN
2018/2019 TARIFFS, FEES AND CHARGES

PREAMBLE

The purpose of the Tariffs, Fees and Charges book is to outline fees, charges or tariffs in respect of any function or service to the local community which a municipality may set, and includes a surcharge on such tariff.

A Consumer Price Index (CPI) increase of 5.5% was used as a guideline in compiling these schedules and amounts have been rounded to the nearest R1,00 where possible. Tariffs, fees and charges are grouped into cost recovery categories and were reviewed in terms of its relevance and income generating potential.

ALL TARIFFS ARE EFFECTIVE FROM 1 JULY

All Miscellaneous and Consumptive tariffs include VAT except
Fines, Penalties, Refundable Deposits, Housing and Contracted road-based public transport which are exempt from VAT

Tariffs are determined in terms of:

The Local Government Municipal Finance Management Act 56 of 2003
The Local Government Municipal Systems Act 32 of 2000
The Local Government Municipal Property Rates Act 6 of 2004

VAT is calculated at 15% in terms of the Value- Added Tax Act No.89 of 1991

DESCRIPTION	FROM PAGE NO.	TO PAGE NO.	CONTACT PERSON	TELEPHONE NO. (Area Code 021)
AREA BASED MANAGEMENT			Avril de Klerk	400-3882
Informal Trading - Economic Development	1.1	only	Noziqununu Lalendle	417-4008
Informal Trading	2.1	2.4	Noziqununu Lalendle	417-4008
Local Tourism Department - Lookout Hill Tourism	3.1	3.2	Mthetheleli Hugo	444-0004
Additional Property Rates	4.1	4.4	Joepie Joubert	400-5138
ASSETS AND FACILITIES MANAGEMENT			Faiez Votersen	400-2142
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Stadium Rental Models	All tariffs relating to Cape Town Stadium will be reflected with the entity in the 2018/19 financial year.			
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Bowl				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Filming				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Green Point Park				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Marketing and Advertising				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Non-Bowl				
Cape Town Stadium and Sea Point Precincts - Cape Town Stadium - Visitors Centre				
Cape Town Stadium and Sea Point Precincts - Sea Point Pavilion				
Cape Town Stadium and Sea Point Precincts - Stadia				
Facilities Management	5.1	5.25	Koos Kruger	444-0615
Home Ownership Transfer & Tenancy Management	6.1	only	Sandra Firby	400-4694
Property Management	7.1	7.3	Desire Borain	400-5637
Property Management - Halls	8.1	8.12	Desire Borain	400-5637
Property Management - Outdoor Facilities	9.1	9.6	Desire Borain	400-5637
Sea Point Precinct - Film	10.1	10.2	Shameel Ho-Kim	417-0106
Sea Point Precinct - Marketing and Advertising	11.1	11.3	Shameel Ho-Kim	417-0106
Sea Point Precinct - Visitors Centre	12.1	only	Shameel Ho-Kim	417-0106
CORPORATE SERVICES			Wallied Taliep	400-9880
Executive and Council Support	13.1	13.2	James Bashley	400-2427
Human Resources	14.1	14.3	Thami Matyeli	400-2374
Information and Knowledge Management	15.1	15.4	Ronelle Rudman	400-2633
Information Systems and Technology - Radio Trunking	16.1	only	Thomas Bosman	957-4701
Information Systems and Technology - Telecommunications	17.1	17.22	Neil Klopper	400-9056
Legal Services	18.1	18.3	Wallied Taliep	400-9880
DIRECTORATE OF THE MAYOR			Fairuz Singh	400-3384
Communications	19.1	19.2	Fairuz Singh	400-3384
ENERGY GENERATION AND DISTRIBUTION			Donovan Leeuwendaal	444-8501
Electricity Generation and Distribution - Consumptive	20.1	20.8	Gary Ross	444 8410
Electricity Generation and Distribution - Miscellaneous	21.1	21.13	Gary Ross	444 8410
Electricity Generation and Distribution - Street Lighting	22.1	22.3	Gary Ross	444 8410
FINANCE			Daniel Clegg	400-3170
Finance - Revenue	23.1	23.4	Shaheed Christiaans	400-9993
Finance - Supply Chain Management	24.1	only	Gillian Meyer	400-3007
Finance - Valuations - Property Rates	25.1	25.2	Willem van Gass	400-3596
Finance - Valuations	26.1	26.3	Willem van Gass	400-3596

2018/2019 TARIFFS, FEES AND CHARGES

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES			Amina Kariem	400-5187
Solid Waste Management - Consumptive	27.1	27.10	Gerrie Bouwer/Letitia Bester	400-2067/400-5938
Solid Waste Management - Miscellaneous	28.1	only	Gerrie Bouwer/Letitia Bester	400-2067/400-5939
Water and Sanitation - Sanitation Level 1 Reduction	29.1	29.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation Level 2 Reduction	30.1	30.5	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation Level 3 Reduction	31.1	31.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation Level 4 Reduction	32.1	32.6	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Sanitation - Miscellaneous	33.1	33.5	Bertus Saayman/Gasant Bassier	444-0511/444-7184
Water and Sanitation - Sanitation Level 5 Reduction	34.1	34.6	Bertus Saayman/Gasant Bassier	444-0511/444-7185
Water and Sanitation - Sanitation Level 6 Reduction	35.1	35.6	Bertus Saayman/Gasant Bassier	444-0511/444-7186
Water and Sanitation - Sanitation Level 7 Reduction	36.1	36.5	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Scientific Services	37.1	37.8	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 1 Reduction	38.1	38.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 2 Reduction	39.1	39.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 3 Reduction	40.1	40.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 4 Reduction	41.1	41.8	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 5 Reduction	42.1	42.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 6 Reduction	43.1	43.7	Bertus Saayman/Gasant Bassier	444-0511/444-7183
Water and Sanitation - Water Level 7 Reduction	44.1	44.8	Bertus Saayman/Gasant Bassier	444-0511/444-7184
Water and Sanitation - Water - Miscellaneous	45.1	45.12	Bertus Saayman/Gasant Bassier	444-0511/444-7183
SAFETY AND SECURITY			Moses Matthyse	400-2234
Disaster_Management and Public Emergency Control	46.1	46.8	Rene Conrad/Alvin Coetzee	597-5071/487-2051
Events - Filming	47.1	47.2	Rehaanah Brown-Ebrahim	444-0371
Events	48.1	only	Rehaanah Brown-Ebrahim	444-03617
Fire Services	49.1	49.25	Timothy Ackerman	5975017
Law Enforcement Traffic and Co-ordination - Law Enforcement and Security	50.1	50.21	Sivuyisiwe Nqini	900-1763
Law Enforcement Traffic and Co-ordination - Traffic Services	51.1	51.9	Nadia Williams	444-8914
Metropolitan Police Services	52.1	52.4	Tasneem Osman	427-5081
SOCIAL SERVICES			Henk Nel	417-4116
City Health	53.1	53.8	Raymond White	400-2583
Library and Information Services	54.1	54.12	Nathalie Titus	400-3138
Recreation and Parks - Beaches and Resorts	55.1	55.34	Renee Pereira	400-3704
Recreation and Parks - Cemeteries	56.1	56.7	Renee Pereira	400-3704
Recreation and Parks - Halls	57.1	57.197	Renee Pereira	400-3704
Recreation and Parks - Pools	58.1	58.75	Renee Pereira	400-3704
Recreation and Parks - Sport and Recreation Facilities (Sports grounds)	59.1	59.15	Renee Pereira	400-3704
Recreation and Parks - Stadia	60.1	60.14	Renee Pereira	400-3704
Recreation and Parks - Zoned Public Open Spaces	61.1	61.14	Renee Pereira	400-3704
Social Development and Early Childhood Development - Arts and Culture	62.1	62.7	Jaco Pretorius	444-7231
Social Development and Early Childhood Development	63.1	63.3	Jaco Pretorius	444-7232
TRANSPORT AND URBAN DEVELOPMENT AUTHORITY			Themba Mabasa	400-1226
Asset Management and Maintenance	64.1	64.6	Johan Snyman	400-1112
Contract Operations (Public Transport Fares)	65.1	65.72	Themba Mabasa	400-1226
Development Management - Building Development Management	66.1	66.11	Jaco van der Westhuizen	400-3847
Development Management - Land Use Management	67.1	67.12	Jaco van der Westhuizen	400-3847
Environmental Management - Environmental and Heritage Management	68.1	68.20	Lorraine Gerrans	487-2024
Environmental Management - Nature Conservation	69.1	69.14	Roy Ernstzen	444-9746
Network Management - Parking	70.1	70.23	Imeraan Frydie	444-4100
Network Management	71.1	71.4	Sean Glass	444-9011

KEY TO COST RECOVERY CATEGORIES:

PARTIAL COST RECOVERY (PCR)	Where tariffs are set to recuperate, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading
SUBSIDISED (S)	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container Service)
SOCIAL BENEFIT (SB)	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations
MARKET RELATED (MR)	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large Power Users)
FULL COST RECOVERY (FCR)	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.

AREA BASED SERVICE DELIVERY - INFORMAL TRADING - ECONOMIC DEVELOPMENT										
CAT.		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	1	Tariff iro land (incl. improvements) leased for economic development purposes (Business Incubators, Container Parks, Skills Development Centres, Business Hives) to Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc.	Per annum	Partial cost recovery from Non-Profit/ Public Benefit Organisations(PBO) to operate and maintain and/or further develop them, etc for local economic development.	836.09	961.50	y	874.60	1005.62	4.6%

AREA BASED SERVICE DELIVERY - INFORMAL TRADING										
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	**CATEGORY 1**		**An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the Metro.**						
	1.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	1.1.1	Hard surfaced area (Trading Bay)	per bay per month		157.39	181.00	y	164.24	188.84	4.3%
PCR	1.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		206.96	238.00	y	216.54	248.98	4.6%
	1.2	**MARKETS & HIGH DEMAND ZONES**								
FCR	1.2.1	Hard surfaced area (Trading Bay)	per bay per month		460.87	530.00	y	481.71	553.87	4.5%
PCR	1.2.2	Semi enclosed structure	per bay per month		573.04	659.00	y	599.15	688.91	4.5%
	1.3	**LEISURE & TOURISM**								
PCR	1.3.1	Hard surfaced area (Trading Bay)	per bay per month		231.30	266.00	y	242.23	278.52	4.7%
PCR	1.3.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		261.74	301.00	y	273.42	314.39	4.4%
	1.4	**LOCKUP STRUCTURES & STORAGE**								
PCR	1.4.1	City Wide (m2)	Per month		315.65	363.00	y	330.31	379.80	4.6%
	1.5	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.			y	Delete		
	2	**CATEGORY 2**		**An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from the immediate neighbourhood.**						

AREA BASED SERVICE DELIVERY - INFORMAL TRADING										
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
					Recalculated	R	Yes/No	Recalculated	R	decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	2.1.1	Hard surfaced area (Trading Bay)	per bay per month		83.48	96.00	y	87.16	100.22	4.4%
PCR	2.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		137.39	158.00	y	144.05	165.63	4.8%
	2.2	**MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES**	per bay per month							
PCR	2.2.1	Hard surfaced area (Trading Bay)	per bay per month		157.39	181.00	y	164.24	188.84	4.3%
PCR	2.2.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		182.61	210.00	y	190.85	219.44	4.5%
	2.3	**LOCKUP STRUCTURES & STORAGE**								
	2.4	TABLES AND CHAIRS	Per annum or part thereof	This function is performed by the Property Management Department in the form of lease agreements with negotiated rentals.			y	Delete		
	3	**CATEGORY 3**		**An area with a limited range of goods and services and draws consumers from the immediate area.**						
	3.1	**TRANSPORT INFRASTRUCTURE, COMMERCIAL NODES**								
PCR	3.1.1	Hard surfaced area (Trading Bay)	per bay per month		74.78	86.00	y	77.98	89.67	4.3%
PCR	3.1.2	Semi enclosed structure (Exclude Kiosk)	per bay per month		128.70	148.00	y	134.88	155.08	4.8%
	3.2	**MARKETS/LEISURE/TOURISM & HIGH DEMAND ZONES**								
PCR	3.2.1	Hard surfaced area	per bay per month		147.83	170.00	y	155.06	178.29	4.9%
PCR	3.2.2	Semi enclosed structure	per bay per month		166.96	192.00	y	174.33	200.45	4.4%

AREA BASED SERVICE DELIVERY - INFORMAL TRADING											
		0									
CAT.		SERVICES RENDERED	UNIT	REMARKS							
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3.3	**LOCKUP STRUCTURES, STORAGE & TROLLEYS**								
PCR	3.3.1	City Wide (m2)	Per month		86.96	100.00	y	90.83	104.44	4.4%
	3.4	TABLES AND CHAIRS	Per annum or part thereof				y	Delete		
	4	**MOBILE TRADERS: CITY WIDE**								
PCR	4.1	Pedestrian	Per month		83.48	96.00	y	87.16	100.22	4.4%
PCR	4.2	Vehicle based	Per month		126.09	145.00	y	132.13	151.92	4.8%
	5	**SPECIAL EVENTS : CITY WIDE**								
PCR	5.1	National/International	Per month per bay		260.87	300.00	y	272.51	313.33	4.4%
PCR	5.2	National/International	Per day per bay		128.70	148.00	y	134.88	155.08	4.8%
PCR	5.3	Regional/Local Event	Per month per bay		182.61	210.00	y	190.85	219.44	4.5%
PCR	5.4	Regional/Local Event	Per day per bay		83.48	96.00	y	87.16	100.22	4.4%
		Term		**Definition**						
		a) Category 1 areas		An area where the range of economic activity offers highly specialised goods and services and attracts consumers across the region (metro); Centres of highest						
		b) Category 2 areas		An area where the range of economic activity offers semi-specialised goods and services and attracts consumers from surrounding suburbs; Centres of						

AREA BASED SERVICE DELIVERY - INFORMAL TRADING										
		0								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		c) Category 3 areas		An area where the range of economic activity offers limited goods and services and attracts consumers from the immediate neighbourhood/suburb; Centres of low economic concentration. E.g. residential areas						
		d) Semi enclosed		Semi enclosed structure is where two or more consecutive edges are sealed and are not lockable.						
		e) Hard surfacing		Where the surface of a piece of land has been prepared and made hard or firm by compacting, paving or tarmac.						
		f) Transport Infrastructure		Refers to infrastructure which aggregates and concentrates the movement of people; These include train, taxi and bus stops;Public Transport Interchanges; Activity and movement spines.						
		g) Commercial Node		Refers to an area of economic agglomeration which may include retail or other commercial activities						
		h) Special Events (Outside the approved event footprint but subject to a City approved Trading Plan)		Refers to events, such as sporting events or concerts which attract large amounts of people for short, discrete periods of time.						
		i) Markets/Leisure/Tourism		Markets: refers to areas of aggregated traders with additional management services explicitly directed at the market, such as security, waste management,						
				Leisure destinations: These may refer to areas that, locals people in particular frequent (not predominantly tourists) which they visit for leisure reasons, such as Sea Point Promenade, beaches, parks, public open space.						
				Tourism destinations: these refer to popular destinations for tourists, often linked to environmental and cultural						
		j) Mobile Traders: Pedestrian based		Refer to a class of trader which move about on foot in						
		k) Mobile Traders: Vehicle based		Refer to a class of trader which move from place to place selling their goods from a vehicle (motorised and non-						

AREA BASED SERVICE DELIVERY - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase /decrease
	LOOKOUT HILL TOURISM FACILITY								
SB	**Arts and Craft Hubs**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	158.43	182.20	y	165.70	190.53	4.6%
SB	**Curio Shop**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	158.43	182.20	y	165.70	190.53	4.6%
	Conference Room								
SB	Commercial	per hour		222.87	256.30	y	233.14	268.07	4.6%
SB	Private	per hour		197.13	226.70	y	206.17	237.05	4.6%
SB	Community / charity	per hour		96.70	111.20	y	101.11	116.26	4.6%
	Refundable Deposit					n	Delete		

AREA BASED SERVICE DELIVERY - LOCAL TOURISM DEVELOPMENT - LOOKOUT HILL TOURISM									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase /decrease
SB	**Restaurant**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,430.35	1,644.90	y	1,496.14	1,720.28	4.6%
	Refundable Deposit	Once off				n	Delete		
SB	**Exhibition hall**	Monthly	Month - to - month basis, payable in advance to effectively manage the facility	1,072.09	1,232.90	y	1,121.42	1,289.42	4.6%
	Refundable Deposit	Once off		Delete	Delete	n	Delete		
SB	Commercial	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
SB	Private	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
SB	Community / charity	per hour	Hourly basis, paid in advance effectively manages the facility	Delete	Delete	y	Delete		
	DEFINITIONS								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the **purpose of retailing/training/providing information for promoting their commercial interest.**								
	Example: Political parties, Corporate staff functions, Corporate training, Film shoots, Commercial activity etc.								
	PRIVATE:								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, film/fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Political parties, Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								

AREA BASED SERVICE DELIVERY - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	The additional rates are expressed as a rand in the rand for all the CIDs as per the SRA By-Law and the MPRA Sect. 22								
FCR	Airport Industria	Rand-in-the-rand		0.002139	0.002460	y	0.002407	0.002768	12.5%
FCR	Athlone	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2018.	0.002146	0.002468	y	0.002426	0.002790	13.0%
FCR	Beaconvale	Rand-in-the-rand		0.002420	0.002783	y	0.002751	0.003164	13.7%
FCR	Blackheath	Rand-in-the-rand		0.001311	0.001508	y	0.001412	0.001624	7.7%
FCR	Brackenfell	Rand-in-the-rand		0.002672	0.003073	y	0.002845	0.003272	6.5%
FCR	Cape Town Central City	Rand-in-the-rand		0.001990	0.002289	y	N/A	N/A	N/A
FCR	Cape Town Central City - Non-Residential	Rand-in-the-rand		N/A	N/A	y	0.002138	0.002459	N/A
FCR	Cape Town Central City - Residential	Rand-in-the-rand		N/A	N/A	y	0.001764	0.002029	N/A
FCR	Claremont - Non-Residential	Rand-in-the-rand		0.001477	0.001699	y	0.001586	0.001824	7.4%
FCR	Claremont - Residential	Rand-in-the-rand		0.000445	0.000512	y	0.000477	0.000549	7.2%
FCR	Claremont Boulevard	Rand-in-the-rand		0.000662	0.000761	y	0.000687	0.000790	3.8%
FCR	Elsies River	Rand-in-the-rand		0.003198	0.003678	y	0.003601	0.004141	12.6%
FCR	Epping	Rand-in-the-rand		0.001258	0.001447	y	0.001403	0.001613	11.5%
FCR	Fish Hoek - Non-Residential	Rand-in-the-rand		0.001551	0.001784	y	0.001667	0.001917	7.5%

AREA BASED SERVICE DELIVERY - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Fish Hoek - Residential	Rand-in-the-rand		0.000606	0.000697	y	0.000648	0.000745	6.9%
FCR	Glosderry - Non-Residential	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2018.	0.002754	0.003167	y	0.002975	0.003421	8.0%
FCR	Glosderry - Non-Residential > 50%	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2018.	0.000550	0.000633	y	0.000594	0.000683	8.0%
FCR	Green Point - Non-Residential	Rand-in-the-rand		0.002248	0.002585	y	0.002342	0.002693	4.2%
FCR	Green Point - Residential	Rand-in-the-rand		0.000457	0.000526	y	0.000470	0.000541	2.8%
FCR	Groote Schuur	Rand-in-the-rand		0.001773	0.002039	y	0.001892	0.002176	6.7%
FCR	Kalk Bay / St James - Non-Residential	Rand-in-the-rand		0.001576	0.001812	y	0.001756	0.002019	11.4%
FCR	Kalk Bay / St James - Residential	Rand-in-the-rand		0.000494	0.000568	y	0.000531	0.000611	7.5%
FCR	Little Mowbray / Rosebank - Non residential	Rand-in-the-rand		0.001342	0.001543	y	0.001486	0.001709	10.7%
FCR	Little Mowbray / Rosebank - Residential	Rand-in-the-rand		0.000670	0.000771	y	0.000709	0.000815	5.8%
FCR	Llandudno	Rand-in-the-rand		0.000612	0.000704	y	0.000673	0.000774	10.0%
FCR	Maitland	Rand-in-the-rand		0.002215	0.002547	y	0.002435	0.002800	9.9%
FCR	Montague Gardens / Marconi Beam	Rand-in-the-rand		0.000717	0.000825	y	0.000776	0.000892	8.2%
FCR	Mount Rhodes - Non-Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	y	0.001862	0.002141	N/A
FCR	Mount Rhodes - Residential	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	y	0.001636	0.001881	N/A
FCR	Muizenberg - Non-Residential	Rand-in-the-rand		0.002634	0.003029	y	0.002960	0.003404	12.4%
FCR	Muizenberg - Residential	Rand-in-the-rand		0.000905	0.001041	y	0.001038	0.001194	14.7%

AREA BASED SERVICE DELIVERY - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
FCR	Northpine - Non-Residential	Rand-in-the-rand		0.002081	0.002393	y	0.002341	0.002692	12.5%
FCR	Northpine - Residential	Rand-in-the-rand		0.001197	0.001377	y	0.001295	0.001489	8.2%
FCR	Observatory - Non-Residential	Rand-in-the-rand		0.001861	0.002140	y	0.002097	0.002412	12.7%
FCR	Observatory - Residential	Rand-in-the-rand		0.000989	0.001137	y	0.001074	0.001235	8.6%
FCR	Oranjekloof - Non-Residential	Rand-in-the-rand		0.002262	0.002601	y	0.002491	0.002865	10.1%
FCR	Oranjekloof - Residential	Rand-in-the-rand		0.000478	0.000550	y	0.000519	0.000597	8.6%
FCR	Overkloof	Rand-in-the-rand	Subject to Council approving the establishment of the CID.	N/A	N/A	y	0.001724	0.001983	N/A
FCR	Paarden Eiland	Rand-in-the-rand		0.001097	0.001262	y	0.001164	0.001339	6.1%
FCR	Parow Industria	Rand-in-the-rand		0.001724	0.001983	y	0.001862	0.002141	8.0%
FCR	Penzance - Non-Residential	Rand-in-the-rand		0.003358	0.003862	y	0.003376	0.003882	0.5%
FCR	Penzance - Residential	Rand-in-the-rand		0.001674	0.001925	y	0.001784	0.002052	6.6%
FCR	Salt River	Rand-in-the-rand		0.002406	0.002767	y	0.002473	0.002844	2.8%
FCR	Sea Point - Non-Residential	Rand-in-the-rand		0.002251	0.002589	y	0.002372	0.002728	5.4%
FCR	Sea Point - Residential	Rand-in-the-rand		0.000989	0.001137	y	0.001032	0.001187	4.3%
FCR	Somerset West	Rand-in-the-rand		0.002697	0.003102	y	0.002949	0.003391	9.3%
FCR	Stikland Industrial	Rand-in-the-rand	Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting on the 1st of July 2018.	0.001987	0.002285	y	0.002236	0.002571	12.5%
FCR	Strand	Rand-in-the-rand		0.002592	0.002981	y	0.002945	0.003387	13.6%
FCR	Triangle Industrial	Rand-in-the-rand		0.003100	0.003565	y	0.003322	0.003820	7.2%
FCR	Tygervalley	Rand-in-the-rand		0.001803	0.002073	y	0.001943	0.002234	7.8%

AREA BASED SERVICE DELIVERY - CITY IMPROVEMENT DISTRICTS - ADDITIONAL PROPERTY RATES (CIDs/SRAs)									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				R	**R**	**Yes/No**	**R**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Voortrekker Road Corridor	Rand-in-the-rand		0.002559	0.002943	y	0.002731	0.003141	6.7%
FCR	Vredekloof - Non-Residential	Rand-in-the-rand		0.002267	0.002607	y	0.002402	0.002762	6.0%
FCR	Vredekloof - Residential	Rand-in-the-rand		0.001958	0.002252	y	0.002071	0.002382	5.8%
FCR	Woodstock	Rand-in-the-rand		0.001694	0.001948	y	0.001894	0.002178	11.8%
FCR	Wynberg - Non-Residential	Rand-in-the-rand		0.003437	0.003953	y	0.003634	0.004179	5.7%
FCR	Wynberg - Residential	Rand-in-the-rand		0.001026	0.001180	y	0.001107	0.001273	7.9%
FCR	Zeekoevlei Peninsula	Rand-in-the-rand		0.001940	0.002231	y	0.002101	0.002416	8.3%
FCR	Zwaanswyk	Rand-in-the-rand		0.000873	0.001004	y	0.000945	0.001087	8.2%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING: CIVIC CENTRE								
	Under cover parking - Motor Vehicles								
	Casual - Matinee & Evenings								
SB	- Artscape patrons	per vehicle		18.26	21.00	y	20.87	24.00	14.3%
SB	- Artscape patrons - (Senior Citizens)	per vehicle		11.30	13.00	y	13.04	15.00	15.4%
	HIRE OF HALLS								
	ALPHEN CENTRE (H)	**Category D**							
	Hall								
	Mondays to Thursdays:								
SB	Commercial:	per hour		143.48	165.00	y	153.04	176.00	6.7%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
SB	Private:	per hour		82.61	95.00	y	87.83	101.00	6.3%
SB	Community / Charity:	per hour		33.04	38.00	y	35.65	41.00	7.9%
	Fridays to Sundays & Public Holidays:								
SB	Commercial:	per hour		186.09	214.00	y	199.13	229.00	7.0%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Private:	per hour		98.26	113.00	y	105.22	121.00	7.1%
SB	Community / Charity:	per hour		38.26	44.00	y	41.74	48.00	9.1%

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Refundable Deposit								
SB	Commercial:			0.00		n	1,186.00		#DIV/0!
SB	Private:			0.00		n	1,186.00		#DIV/0!
SB	Community:			0.00		n	1,186.00		#DIV/0!
	PODIUM HALL (H)	**Category B**	Add Hall Tariff						
	MAIN HALL								
	Mondays to Thursdays:								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
SB	Commercial:	per hour	Add Hall Tariff	274.78	316.00	y	293.91	338.00	7.0%
SB	Private:	per hour	Add Hall Tariff	193.04	222.00	y	206.96	238.00	7.2%
SB	Community:	per hour	Add Hall Tariff	98.26	113.00	y	105.22	121.00	7.1%
	Fridays to Sundays								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:	per hour	Add Hall Tariff	328.70	378.00	y	350.43	403.00	6.6%
SB	Private:	per hour	Add Hall Tariff	219.13	252.00	y	233.91	269.00	6.7%
SB	Community:	per hour	Add Hall Tariff	110.43	127.00	y	118.26	136.00	7.1%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:		Add Hall Deposit	0.00		n	1,925.00		#DIV/0!
SB	Private:		Add Hall Deposit	0.00		n	1,110.00		#DIV/0!
SB	Community:		Add Hall Deposit	0.00		n	888.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	BELLVILLE CIVIC								
	Mondays to Thursdays								
	THEATRE (H)	**Category B**							
SB	Commercial:	per hour		274.78	316.00	y	293.91	338.00	7.0%
SB	Private:	per hour		193.04	222.00	y	206.96	238.00	7.2%
SB	Community:	per hour		98.26	113.00	y	105.22	121.00	7.1%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Commercial:			0.00		n	1,925.00		#DIV/0!
	Private:			0.00		n	1,110.00		#DIV/0!
	Community:			0.00		n	888.00		#DIV/0!
	BANQUET HALL (H)	**Category C**							

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Commercial:	per hour		219.13	252.00	y	233.91	269.00	6.7%
SB	Private:	per hour		132.17	152.00	y	140.87	162.00	6.6%
SB	Community:	per hour		66.09	76.00	y	70.43	81.00	6.6%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	1,630.00		#DIV/0!
SB	Private:			0.00		n	888.00		#DIV/0!
SB	Community:			0.00		n	521.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LECTURE HALL (H)	**Committee Rooms, Activity Rooms and Boardrooms**							
SB	Commercial:	per hour		54.78	63.00	y	59.13	68.00	7.9%
SB	Private:	per hour		43.48	50.00	y	46.96	54.00	8.0%
SB	Community:	per hour		16.52	19.00	y	18.26	21.00	10.5%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Commercial:			0.00		n	593.00		#DIV/0!
SB	Private:			0.00		n	521.00		#DIV/0!
SB	Community:			0.00		n	445.00		#DIV/0!
	CONFERENCE HALL (H)	**Category D**							

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:	per hour		143.91	165.50	y	152.17	175.00	5.7%
SB	Private:	per hour		82.61	95.00	y	87.83	101.00	6.3%
SB	Community:	per hour		33.04	38.00	y	35.65	41.00	7.9%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	1,546.00		#DIV/0!
SB	Private:			0.00		n	704.00		#DIV/0!
SB	Community:			0.00		n	491.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Friday to Sunday								
	THEATRE (H)	**Category B**							
SB	Commercial:	per hour		328.70	378.00	y	350.43	403.00	6.6%
SB	Private:	per hour		219.13	252.00	y	233.91	269.00	6.7%
SB	Community:	per hour		110.43	127.00	y	118.26	136.00	7.1%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Commercial:			0.00		n	1,925.00		#DIV/0!
SB	Private:			0.00		n	1,110.00		#DIV/0!
SB	Community:			0.00		n	888.00		#DIV/0!
	BANQUET HALL (H)	**Category C**							

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:	per hour		252.17	290.00	y	268.70	309.00	6.6%
SB	Private:	per hour		153.04	176.00	y	163.48	188.00	6.8%
SB	Community:	per hour		82.61	95.00	y	87.83	101.00	6.3%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	1,630.00		#DIV/0!
SB	Private:			0.00		n	888.00		#DIV/0!
SB	Community:			0.00		n	521.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LECTURE HALL (H)	**Committee Rooms, Activity Rooms and Boardrooms**							
SB	Commercial:	per hour		66.09	76.00	y	70.43	81.00	6.6%
SB	Private:	per hour		54.78	63.00	y	59.13	68.00	7.9%
SB	Community:	per hour		21.74	25.00	y	24.35	28.00	12.0%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial:			0.00		n	593.00		#DIV/0!
SB	Private:			0.00		n	521.00		#DIV/0!
SB	Community:			0.00		n	445.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	CONFERENCE HALL (H)	**Category D**							
SB	Commercial:	per hour		186.09	214.00	y	199.13	229.00	7.0%
SB	Private:	per hour		98.26	113.00	y	105.22	121.00	7.1%
SB	Community:	per hour		38.26	44.00	y	41.74	48.00	9.1%
	Refundable Deposit								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Commercial:					n	1,546.00		#DIV/0!
SB	Private:					n	704.00		#DIV/0!
SB	Community:					n	491.00		#DIV/0!

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	PRIVATE								
	Individual / Group hiring the premises for the purpose of a celebration/training/providing information for personal, private or non- commercial interest.								
	Example: Weddings, dances, concerts, receptions, private functions, fashions/dog/cats/flower shows, Sport Clubs/Schools, Colleges, Cultural Societies/ Associations, Self Defence Classes.								
	COMMERCIAL:								
	Individuals / Corporate Bodies or any other body hiring the premises for the **purpose of retailing/training/providing information for promoting their commercial interest.**								
	Example: Political parties, Corporate staff functions, Corporate training , Film shoots, Commercial activity etc.								
	COMMUNITY / CHARITY:								
	(Rotary Club/Round Table/Garden Club) Hiring the premises for a party/political meeting/welfare type organization with affiliation to National/Provincial or Government Departments responsible for the provision of social/educational functions or to facilitate the well-being of the broader community.								
	Example: Blood transfusion services, clinics (medical purposes) sport controlling bodies, SA Police service, Church services.								
	SPECIAL CONDITIONS OF HIRE								
	Minimum Charges								
	The applicable minimum charges applies to welfare organisations with a valid WO number and non profit organisations.								
	Lettings after Midnight								
	In the case of letting which continue after midnight the tariff for the period after midnight will be double the hourly rate.								
	Letting after the agreed hour								
	In the case of letting which continue after the agreed hour the tariff for the period after the agreed hour will be the hourly rate plus 50%.								
	Deposits								
	Deposit against damages, additional cleaning charges, taxi fares and other extraneous costs.								
	Preparation and Dismantling Time								

ASSETS AND FACILITIES MANAGEMENT - FACILITIES MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	The lessee is liable to pay the prescribed hourly rate for any time required to prepare or dismantle provided the time does not extend beyond 22H00. Should any additional time after 22 H00 be required the prescribed hourly tariff plus overtime will be required to be paid by the lessee. Should the halls be made available before 10H00 on the day of the lease, the normal hourly tariff will be applicable. The lessee must then however accept the hall in the condition that it is. Should the lessee want to make use of the hall on the day or evening before the day of lease, the hall must be paid for and booked for a minimum amount of 8 hours on the day before the function.								
	Refund of Hire Fees								
	A full refund to be made in case where written notice of cancellation is received in the office of the City Manager at least 30 days before the date of letting commences.								
	Where less than 30 days but more than 13 days notice of cancellation is received, 75% of the total hire fee paid to be refunded.								
	Where 13 days or less notice of cancellation is given, no refund to be made.								
	Right of Admission								
	Where the Hall is leased for a political meeting or any other gathering of whatsoever nature which the general public has been invited to attend, the Lessee shall not refuse admission to the Hall to any person on the grounds of race, sex, creed or denomination.								
	Deposit Category A								
	Seating Capacity (801 and above)								
	Deposit Category B								
	Seating Capacity (401 to 800)								
	Deposit Category C								
	Seating Capacity (201 to 400)								
	Deposit Category D								
	Seating Capacity (10 to 200)								
	Low Income - L								
	Medium Income - M								
	High Income - H								

	ASSETS AND FACILITIES MANAGEMENT - HOME OWNERSHIP TRANSFER AND TENANCY MANAGEMENT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease	Comments
	SALE AND LEASE OF LAND AND NON RESIDENTIAL PROPERTIES IN HOUSING SCHEME AREAS									
	HOUSING SCHEMES - LETTING & HOME OWNERSHIP UNITS:-									
FCR	Administration Charge - Home Ownership units	per month	Tariff based on the recovery of all estimated costs.	50.00		n	50.00		0.0%	Taking into consideration the backdrop of affordability of this charge, it is recommended that tariff remains unchanged.
PCR	Administration Charge - Home Ownership units. Properties awaiting transfer.	per month	Tariff based on the recovery of estimated inputs associated with the costs thereof.	18.00		n	18.00		0.0%	Taking into consideration the backdrop of affordability of this charge, it is recommended that tariff remains unchanged.
FCR	Debt Management process and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A	
FCR	Repossession of property and collection fees		Tariff based on the recovery of costs.	Cost		n	Cost		N/A	
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A	
FCR	Malicious damage to property		Tariff based on the recovery of costs.	Cost		n	Cost		N/A	
	PUBLIC ORGANISATIONS (Sponsored/Welfare Loans)									
FCR	Cancellation of mortgage bonds		Tariff based on the recovery of costs.	Cost		n	Cost		N/A	

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT

CAT	SERVICES RENDERED	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LEASES AND ENCROACHMENTS							
	APPLICATION FEE							
PCR	**All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational**	per transaction/ may be shared in event of more than 1 applicant	1,960.87	2,255.00	y	2,087.83	2,401.00	6.5%
	ADVERTISING FEE							
FCR	**Advertising fee iro leases**	per transaction/ may be shared in event of more than 1 applicant	3,921.74	4,510.00	y	4,176.52	4,803.00	6.5%
	Annual advert for certain categories	per transaction	No charge	No charge	y	No charge	No charge	
	LEASE PREPARATION FEE							
PCR	**Standard lease agreements**	per lease	906.96	1,043.00	y	966.09	1,111.00	6.5%
FCR	**Non standard lease agreements**	per lease	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	TARIFF RENTAL							

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT

CAT	SERVICES RENDERED	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Tariff rental iro Minor encroachments							
	>0cm to 10cm encroachment over the property boundary	per annum	No charge	No charge	y	No charge	No charge	N/A
PCR	>10cm to 50cm encroachment over the property boundary or bigger than $50m^2$	per annum	979.13	1,126.00	y	1,043.48	1,200.00	6.6%
	Tariff rental iro land leased for gardening and/or security purposes							
PCR	≤ 100 m²	per annum	392.17	451.00	y	418.26	481.00	6.7%
PCR	> 100 m² ≤ 200 m²	per annum	791.00	909.65	y	835.65	961.00	5.6%
PCR	> 200 m² ≤ 300 m²	per annum	1,176.52	1,353.00	y	1,253.04	1,441.00	6.5%
PCR	> 300 m² ≤ 400 m²	per annum	1,568.70	1,804.00	y	1,671.30	1,922.00	6.5%
PCR	> 400 m² < 500 m²	per annum	1,961.74	2,256.00	y	2,089.57	2,403.00	6.5%
	> 500 m²	per annum	2,353.04	2,706.00	y	2,506.09	2,882.00	6.5%
	Tariff iro land (incl. improvements) leased for social related use purposes (Welfare, Community, Cultural, Creche, Early Childhood Development Centre, Place of Worship) as well as for sport and recreational purposes	per annum	828.70	953.00	y	883.48	1,016.00	6.6%
PCR	**10% - 25% of market rental will apply iro land (including improvements) leased for Educational purposes**							
	PROPERTY SALES							
	APPLICATION FEE							

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT

CAT	SERVICES RENDERED	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	**All uses/purposes, including but not limited to Commercial, Private, Gardening and Security, Social Care, Sport and Recreation, Parking, Educational**	per transaction/ may be shared in event of more than 1 applicant	2,058.26	2,367.00	y	2,192.17	2,521.00	6.5%
FCR	**ADVERTISING FEE**	per transaction/ may be shared in event of more than 1 applicant	4,120.00	4,738.00	y	4,387.83	5,046.00	6.5%
	SALE AGREEMENT PREPARATION FEE							
PCR	**Standard sale agreement**	per deed of sale	906.96	1,043.00	y	966.09	1,111.00	6.5%
FCR	**Non standard sale agreement**	per deed of sale	Actual Costs	Actual Costs	y	Actual Costs	Actual Costs	
	ATLANTIS THUSONG CENTRE							
	Boardroom -							
PCR	Weekdays - Commercial	per hour	33.30	38.30	y	36.52	42.00	9.7%
PCR	Weekdays - Private	per hour	21.49	24.71	y	23.48	27.00	9.3%
PCR	Weekdays - Community/Charity	per hour	6.48	7.45	y	7.83	9.00	20.8%
PCR	Weekends - Commercial	per hour	44.35	51.00	y	47.83	55.00	7.8%
PCR	Weekends - Private	per hour	32.35	37.20	y	35.65	41.00	10.2%
PCR	Weekends - Community/Charity	per hour	12.15	13.97	y	13.91	16.00	14.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		REGULATIONS								
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.								
	***	**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**								
		1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.								
		1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.								
		1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund **of** the hire charge.								
		1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
		CONCESSIONS								
		The Director : Property Management or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:								
		1. The facility is used for an event which Council has initiated, supports or participates in.								
		2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.								
		3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.								
		4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.								
		ADDITIONAL CONDITIONS								
		A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable								
		1. Revenue sharing between City & Event organiser								
		2. Cost recovery based on approved MOU								
		3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	B PREPARATION AND DISMANTLING TIME:									
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.									
	2. Both the preparation and dismantling days will not exceed two days each.									
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Property Management.									
	PRIORITY ASSETS MANAGEMENT									
	CITY HALL									
PCR	City Hall Main Auditorium Ground Floor- weekdays	Commercial	per hour		625.48	719.30	y	661.74	761.00	5.8%
PCR	City HallMain Auditorium Ground Floor- weekdays	Private	per hour		416.70	479.20	y	440.00	506.00	5.6%
S	City Hall Main Auditorium Ground Floor- weekdays	Community/ charity	per hour		271.04	311.70	y	286.09	329.00	5.6%
			per hour							
PCR	City Hall Main Auditorium Ground Floor- weekends	Commercial	per hour		731.57	841.30	y	773.04	889.00	5.7%
PCR	City Hall Main Auditorium Ground Floor- weekends	Private	per hour		521.91	600.20	y	551.30	634.00	5.6%
S	City Hall Main Auditorium Ground Floor- weekends	Community/ charity	per hour		314.00	361.10	y	332.17	382.00	5.8%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Commercial	per hour		314.00	361.10	y	332.17	382.00	5.8%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Private	per hour		209.65	241.10	y	222.61	256.00	6.2%
S	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Community/ charity	per hour		104.43	120.10	y	104.42	120.08	0.0%
					0.00					
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Commercial	per hour		353.48	406.50	y	373.91	430.00	5.8%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Private	per hour		239.48	275.40	y	253.04	291.00	5.7%
S	City Hall (David Bloomberg Palour Ground Floor) - weekends	Community/ charity	per hour		166.61	191.60	y	176.52	203.00	5.9%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Commercial	per hour		297.39	342.00	y	Delete	Delete	-100.0%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Private	per hour		198.17	227.90	y	Delete	Delete	-100.0%
S	Old children's library (Room 24 &25 Ground Floor) - weekdays	Community/ charity	per hour		98.26	113.00	y	Delete	Delete	-100.0%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Commercial	per hour		335.13	385.40	y	Delete	Delete	-100.0%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Private	per hour		227.13	261.20	y	Delete	Delete	-100.0%
S	Old children's library (Room 24 &25 Ground Floor) - weekends	Community/ charity	per hour		157.04	180.60	y	Delete	Delete	-100.0%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Private	per hour		198.17	227.90	y	210.43	242.00	6.2%
S	City Hall (First Floor: Room 21 - Old library) - weekdays	Community/ charity	per hour		98.26	113.00	y	103.48	119.00	5.3%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Commercial	per hour		335.13	385.40	y	353.91	407.00	5.6%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Private	per hour		227.13	261.20	y	240.00	276.00	5.7%
S	City Hall (First Floor: Room 21 - Old library) - weekends	Community/ charity	per hour		157.04	180.60	y	166.09	191.00	5.8%
PCR	Blue Room (First Floor, Room 7) weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR	Blue Room (First Floor, Room 7) weekdays	Private	per hour		198.17	227.90	y	210.43	242.00	6.2%
S	Blue Room (First Floor, Room 7) weekdays	Community/ charity	per hour		98.26	113.00	y	103.48	119.00	5.3%
					0.00					
PCR	Blue Room (First Floor, Room 7) weekends	Commercial	per hour		335.13	385.40	y	353.91	407.00	5.6%
PCR	Blue Room (First Floor, Room 7) weekends	Private	per hour		227.13	261.20	y	240.00	276.00	5.7%
S	Blue Room (First Floor, Room 7) weekends	Community/ charity	per hour		157.04	180.60	y	166.09	191.00	5.8%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Private	per hour		198.17	227.90	y	210.43	242.00	6.2%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Community/ charity	per hour		98.26	113.00	y	103.48	119.00	5.3%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Commercial	per hour		335.13	385.40	y	353.91	407.00	5.6%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Private	per hour		227.13	261.20	y	240.00	276.00	5.7%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Community/ charity	per hour		157.04	180.60	y	166.09	191.00	5.8%
	CITY HALL BOARD ROOM									

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Commercial		per hour	New	228.96	263.30	y	242.61	279.00	6.0%
PCR	Private		per hour	New	171.04	196.70	y	180.87	208.00	5.7%
S	Community/ charity		per hour	New	56.17	64.60	y	60.00	69.00	6.8%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		8,849.13	10,176.50	y	9,342.61	10,744.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		7,080.70	8,142.80	y	7,482.61	8,605.00	5.7%
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ charity	per day		4,425.48	5,089.30	y	4,672.17	5,373.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial	per day		11,063.13	12,722.60	y	11,680.00	13,432.00	5.6%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private	per day		8,849.13	10,176.50	y	9,342.61	10,744.00	5.6%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/ charity	per day		7,080.70	8,142.80	y	7,482.61	8,605.00	5.7%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%
S	City Hall (Second Floor: Room 10 - Old library) - weekdays	Community/ charity	per hour		21.91	25.20	y	24.35	28.00	11.1%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Private	per hour		68.43	78.70	y	73.04	84.00	6.7%
S	City Hall (Second Floor: Room 10 - Old library) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		297.39	342.00	y	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		198.17	227.90	y	Delete	Delete	-100.0%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/ charity	per hour		98.26	113.00	y	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Commercial	per hour		335.13	385.40	y	Delete	Delete	-100.0%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Private	per hour		227.13	261.20	y	Delete	Delete	-100.0%
S	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Community/ charity	per hour		157.04	180.60	y	Delete	Delete	-100.0%
PCR	City Hall (Second Floor: Room 12) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 12) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%
S	City Hall (Second Floor: Room 12) - weekdays	Community/ charity	per hour		21.91	25.20	y	24.35	28.00	11.1%
PCR	City Hall (Second Floor: Room 12) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 12) - weekends	Private	per hour		69.30	79.70	y	73.91	85.00	6.6%
S	City Hall (Second Floor: Room 12) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Community/ charity	per hour		21.91	25.20	y	24.35	28.00	11.1%
								0.00		
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Private	per hour		69.30	79.70	y	73.91	85.00	6.6%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%
S	City Hall (Second Floor: Room 14 - Old library) - weekdays	Community/ charity	per hour		20.17	23.20	y	24.35	28.00	20.7%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Private	per hour		69.30	79.70	y	73.91	85.00	6.6%
S	City Hall (Second Floor: Room 14 - Old library) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
PCR	City Hall (Second Floor: Room 16) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR	City Hall (Second Floor: Room 16) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.		SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S		City Hall (Second Floor: Room 16) - weekdays	Community/ charity	per hour		21.91	25.20	y	24.35	28.00	11.1%
PCR		City Hall (Second Floor: Room 16) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR		City Hall (Second Floor: Room 16) - weekends	Private	per hour		69.30	79.70	y	73.91	85.00	6.6%
S		City Hall (Second Floor: Room 16) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
									0.00		
PCR		City Hall (Second Floor: Room 17) - weekdays	Commercial	per hour		119.30	137.20	y	126.96	146.00	6.4%
PCR		City Hall (Second Floor: Room 17) - weekdays	Private	per hour		58.78	67.60	y	62.61	72.00	6.5%
S		City Hall (Second Floor: Room 17) - weekdays	Community/ charity	per hour		21.91	25.20	y	24.35	28.00	11.1%
	*										
PCR	*	City Hall (Second Floor: Room 17) - weekends	Commercial	per hour		143.83	165.40	y	152.17	175.00	5.8%
PCR		City Hall (Second Floor: Room 17) - weekends	Private	per hour		69.30	79.70	y	73.91	85.00	6.6%
S		City Hall (Second Floor: Room 17) - weekends	Community/ charity	per hour		28.96	33.30	y	31.30	36.00	8.1%
				per hour							
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Commercial	per hour		297.39	342.00	y	314.78	362.00	5.8%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Private	per hour		198.17	227.90	y	210.43	242.00	6.2%
S		City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Community/ charity	per hour		98.26	113.00	y	104.35	120.00	6.2%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Commercial	per hour		335.13	385.40	y	353.91	407.00	5.6%
PCR		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Private	per hour		227.13	261.20	y	240.00	276.00	5.7%
S		City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Community/ charity	per hour		157.04	180.60	y	166.09	191.00	5.8%
		Board Room									
PCR		Commercial		per hour		215.83	248.20	y	228.70	263.00	6.0%
PCR		Private		per hour		161.39	185.60	y	170.43	196.00	5.6%
S		Community/ charity		per hour		53.48	61.50	y	57.39	66.00	7.3%
		Hire of Organ at City Hall									
PCR		Pre-letting tuning		per day		2,809.65	3,231.10	y	2,966.09	3,411.00	5.6%
S		No tuning		per day		792.09	910.90	y	836.52	962.00	5.6%
		Hire of Piano at City Hall (Grand piano only)									
S		No tuning		per day		241.22	277.40	y	254.78	293.00	5.6%
S		Tuning Fee (Mon - Fri)		per day		1,026.35	1,180.30	y	1,083.48	1,246.00	5.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.		SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S		**Hire of Bar Area (liquor licence required)**		per day		275.48	316.80	y	291.30	335.00	5.7%
		Photographs			Booking via Film Shop Unit						
PCR		**Location within City Hall**		per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
PCR		**Balconies outside City Hall**		per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
		Filming									
PCR		Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		526.35	605.30	y	560.56	644.64	6.5%
PCR		Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		438.61	504.40	y	463.48	533.00	5.7%
PCR		Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		350.87	403.50	y	373.68	429.73	6.5%
PCR		Small Shoot	(4 -6 vehicles and/or 9 - 15 people)	per hour		307.04	353.10	y	323.48	372.00	5.4%
PCR		Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		245.65	282.50	y	260.00	299.00	5.8%
PCR		Set-up and breakdown		per hour		233.91	269.00	y	246.96	284.00	5.6%
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		23.48	27.00	y	26.09	30.00	11.1%
		Category 1 :									
		Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest									
		Category 2 :									
		This tariff will be applicable to lettings of a private nature.									
		Category 3 :									
		This tariff will be applicable to religious, welfare, youth organisations and political parties.									

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.		SERVICES RENDERED		UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		TARIFFS FOR BROWN ROOM TO BE ADDED (NOT ON TARIFF SCHEDULE)									
		City Hall - (Second floor - Room 15 - Brown Room) weekdays	**Commercial**	Hour	New				356.43	409.90	
		City Hall - (Second floor - Room 15 - Brown Room) weekdays	**Private**	Hour	New				237.29	272.88	
		City Hall - (Second floor - Room 15 - Brown Room) weekdays	**Comm/Charity**	Hour	New				118.14	135.87	
		City Hall - (Second floor - Room 15 - Brown Room) weekends	**Commercial**	Hour	New				401.49	461.71	
		City Hall - (Second floor - Room 15 - Brown Room) weekends	**Private**	Hour	New				272.33	313.18	
		City Hall - (Second floor - Room 15 - Brown Room) weekends	**Comm/Charity**	Hour	New				188.23	216.46	
		GOOD HOPE CENTRE			Good Hope Centre being leased to Cape Town Film Studios which would mean that the below tariffs will not apply for the duration of the lease agreement.						
		WHOLE COMPLEX (3 600 m^2)									
PCR		Commercial		R/day		59,086.00	67,948.90	y	62,380.00	71,737.00	5.6%
PCR		Private		R/day		44,366.61	51,021.60	y	46,840.00	53,866.00	5.6%
S		Community/Charity		R/day		29,803.48	34,274.00	y	31,465.22	36,185.00	5.6%
		MAIN HALL / PODIUM - MEZZANINE (840 m^2) AND FOYER (250 m^2)									
PCR		Commercial		R/day		28,709.65	33,016.10	y	30,310.43	34,857.00	5.6%
PCR		Private		R/day		21,662.26	24,911.60	y	22,869.57	26,300.00	5.6%
S		Community/Charity		R/day		14,613.22	16,805.20	y	15,427.83	17,742.00	5.6%
		DROMMEDARIS (587 m^2)									
PCR		Commercial		R/day		10,855.22	12,483.50	y	11,460.00	13,179.00	5.6%
PCR		Private		R/day		8,246.52	9,483.50	y	8,706.09	10,012.00	5.6%
S		Community/Charity		R/day		3,907.91	4,494.10	y	4,126.09	4,745.00	5.6%
		REIJGER (247 m^2)									
PCR		Commercial		R/day		6,052.61	6,960.50	y	6,390.43	7,349.00	5.6%
PCR		Private		R/day		4,642.09	5,338.40	y	4,900.87	5,636.00	5.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S	Community/Charity	R/day		3,104.21	3,538.80	y	3,248.70	3,736.00	5.6%
	GOEDE HOOP (247 m^2)								
PCR	Commercial	R/day		6,052.61	6,960.50	y	6,390.43	7,349.00	5.6%
PCR	Private	R/day		4,642.09	5,338.40	y	4,900.87	5,636.00	5.6%
S	Community/Charity	R/day		3,077.22	3,538.80	y	3,248.70	3,736.00	5.6%
	BASEMENT (2 000m^2)								
	Exhibition								
PCR	Commercial	R/day		8,767.57	10,082.70	y	9,256.52	10,645.00	5.6%
PCR	Private	R/day		6,680.70	7,682.80	y	7,053.04	8,111.00	5.6%
S	Community/Charity	R/day		4,383.30	5,040.80	y	4,627.83	5,322.00	5.6%
	PARKING								
PCR	Commercial	R/day		1,356.17	1,559.60	y	1,432.17	1,647.00	5.6%
PCR	Private	R/day		1,043.83	1,200.40	y	1,102.61	1,268.00	5.6%
S	Community/Charity	R/day		625.48	719.30	y	660.00	759.00	5.5%
S	**PARKING BAYS**	per bay per day or part thereof		32.43	37.30	y	34.78	40.00	7.2%
	MAIN KITCHEN (BASEMENT)								
	Main								
PCR	Commercial	R/day		1,251.74	1,439.50	y	1,321.74	1,520.00	5.6%
PCR	Private	R/day		939.48	1,080.40	y	992.17	1,141.00	5.6%
S	Community/Charity	R/day		625.48	719.30	y	660.87	760.00	5.7%
				0.00					
	FIRST FLOOR MINOR KITCHEN								
PCR	Commercial	R/day		520.17	598.20	y	549.57	632.00	5.7%
PCR	Private	R/day		415.83	478.20	y	439.13	505.00	5.6%
S	Community/Charity	R/day		311.39	358.10	y	328.70	378.00	5.6%
	SERVICE CHARGE								
S	Electricity Charge		As per Electricity Tariffs						
	Main Hall								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
	DROMMEDARIS								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y			N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
	REIJGER								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
	GOEDE HOOP								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y			N/A
	Function Kitchen								
PCR	Commercial	per day		311.39	358.10	y	328.70	378.00	5.6%
PCR	Private	per day		258.78	297.60	y	273.91	315.00	5.8%
S	Community/Charity	per day		156.17	179.60	y	165.22	190.00	5.8%
	Main Kitchen								
PCR	Commercial	per day		520.17	598.20	y	549.57	632.00	5.7%
PCR	Private	per day		364.87	419.60	y	385.22	443.00	5.6%
S	Community/Charity	per day		251.74	289.50	y	266.09	306.00	5.7%
	Basement Exhibition								
PCR	Commercial	per day		311.39	358.10	y	328.70	378.00	5.6%
PCR	Private	per day		258.78	297.60	y	273.91	315.00	5.8%
S	Community/Charity	per day		156.17	179.60	y	165.22	190.00	5.8%
	Basement for parking								
PCR	Commercial	per day		177.22	203.80	y	187.83	216.00	6.0%
PCR	Private	per day		147.39	169.50	y	155.65	179.00	5.6%
S	Community/Charity	per day		88.61	101.90	y	93.91	108.00	6.0%
	Complex								
	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y		0.00	N/A
	Private	per day	Service charges added to hire charges above	Delete	Delete	y		0.00	N/A
	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y		0.00	N/A
	DEPOSITS		Refer to Special Conditions of Hire						
S	CLEANING MAIN KITCHEN (BASEMENT)	per day		125.48	144.30	y	133.04	153.00	6.0%
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR	per day		93.83	107.90	y	99.13	114.00	5.7%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S	CLEANING OF BASEMENT WHEN USED AS A PARKING AREA	per day		125.48	144.30	y	133.04	153.00	6.0%
S	CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE	per day		249.13	286.50	y	263.48	303.00	5.8%
	CLEANING TOILETS (COMMERCIAL USE)	per day							
S	Complex								
S	Commercial	per day		364.87	419.60	y	385.22	443.00	5.6%
S	Private	per day		364.87	419.60	y	385.22	443.00	5.6%
S	Community/Charity	per day		364.87	419.60	y	385.22	443.00	5.6%
S	Main Hall								
S	Commercial	per day		251.74	289.50	y	266.09	306.00	5.7%
S	Private	per day		251.74	289.50	y	266.09	306.00	5.7%
S	Community/Charity	per day		251.74	289.50	y	266.09	306.00	5.7%
S	Minor Halls								
S	Commercial	per day		124.52	143.20	y	132.17	152.00	6.1%
S	Private	per day		124.52	143.20	y	132.17	152.00	6.1%
S	Community/Charity	per day		124.52	143.20	y	132.17	152.00	6.1%
S	Change Rooms								
S	Commercial	per day		124.52	143.20	y	132.17	152.00	6.1%
S	Private	per day		124.52	143.20	y	132.17	152.00	6.1%
S	Community/Charity	per day		124.52	143.20	y	132.17	152.00	6.1%
	LEASED / RENTAL SPACE	per month per m²		Delete	Delete	y		0.00	N/A
S	**Photographs**		Booking via Film Permitting Unit						
S	**Location within Good Hope Centre - Main Hall**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Drommedaris Hall**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Goede Hoop Hall**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Reijger Hall**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Basement**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Outside Parking Area**	per day or part thereof		5,530.70	6,360.30	y	5,839.13	6,715.00	5.6%
S	**Outside Parking at Good Hope Centre**	per parking bay per day		58.78	67.60	y	62.61	72.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS										
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE								
	2.3 REFUNDABLE DEPOSITS:					n			
	2.3.1 Deposit against damage, additional cleaning charges, taxi fares and other extraneous charges etc - Minimum per letting - 10% to a maximum of 200% of the total tariff charges.					n			
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Property Management.								
	2.6 PAYMENT OF HIRE FEE:					y			
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.					y			
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.					y			
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.								
	2.7 EXTENSION OF LEASE PERIOD					y			
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		REGULATIONS								
	***	**1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE**								
		1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the								
		1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.								
		1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								
		1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
		CONCESSIONS								
	***	**The Director : Property Management or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:**								
		1. The facility is used for an event which Council has initiated, supports or participates in.								
		2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.								
		3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.								
		4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.								
		ADDITIONAL CONDITIONS								
		A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable								
		1. Revenue sharing between City & Event organiser								
		2. Cost recovery based on approved MOU								
		3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.								
		B PREPARATION AND DISMANTLING TIME:								
		1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.								
		2. Both the preparation and dismantling days will not exceed two days each.								
		3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Property Management								
		ATHLONE STADIUM								
		SOCCER (Premier Soccer League)								
		Professional and Commercial Bodies								
		Field and Change Rooms for PSL soccer matches	Hire charge per Match	Difference between tariff and 10% of total ticket sales to be calculated and added to the final invoice.	17,391.30	20,000.00	y	18,521.74	21,300.00	6.5%
		Pitch Repair / Replacement	per m2		73.91	85.00	y	79.13	91.00	7.1%
		Training Sessions	per session or part thereof (not to exceed 2 hours)	No crowd activation	3,152.61	3,625.50	y	3,328.70	3,828.00	5.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		SOCCER (National First Division Matches)								
		Professional and Commercial Bodies								
S		Field and Change Rooms for NFD soccer matches	per match		12,314.00	14,161.10	y	13,000.87	14,951.00	5.6%
S		Mayoral Suite	per day or part thereof		2,176.35	2,502.80	y	2,298.26	2,643.00	5.6%
S		Practice Matches/ Friendly matches/ Warm up games	per session or part thereof (not to exceed 2 hours)		3,152.61	3,625.50	y	3,328.70	3,828.00	5.6%
S		Individual Suites West Stand 1-4 & 13-16	per day or part thereof		2,168.43	2,493.70	y	2,289.57	2,633.00	5.6%
S		Individual Suites West Stand 5-8 & 9-12	per day or part thereof		3,382.43	3,889.80	y	3,571.30	4,107.00	5.6%
		Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y			N/A
		Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y			N/A
		Amateur Sporting Bodies, Welfare and Religious Organisations								
S		Field and Change Rooms	per match		2,207.04	2,538.10	y	2,330.43	2,680.00	5.6%
S		Mayoral Suite	per day		1,229.83	1,414.30	y	1,299.13	1,494.00	5.6%
S		**Individual Suites East and West Stands**								
S		Individual Suites West Stand 1-4 & 13-16	per day or part thereof		1,260.52	1,449.60	y	1,331.30	1,531.00	5.6%
S		Individual Suites West Stand 5-8 & 9-12	per day or part thereof		1,966.70	2,261.70	y	2,076.52	2,388.00	5.6%
		Individual Suites East Stand 1-4 & 13-16	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y		0.00	N/A
		Individual Suites East Stand 5-8 & 9-12	per day or part thereof	To be deleted, suites rented to community organisations	Delete	Delete	y		0.00	N/A
		OTHER								
S		Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)						
S		Floodlighting	for every two hours	As per rates and tariffs report for Electricity	1,184.17	1,361.80	y	1,250.43	1,438.00	5.6%
		External Hiring of Pitch Protection								
S		Type 1 - Terra Track	per m^2	Rate excludes transport, insurance and sanitation, which is hirers responsibility	61.39	70.60	y	65.22	75.00	6.2%
S		Type 2 - Terra Tile	per m^2	Rate excludes transport, insurance and sanitation, which is hirers responsibility.	42.96	49.40	y	46.09	53.00	7.3%
		SPECIAL LETTINGS								
		CONCERTS								
PCR		Hire Charges	per day or part thereof		121,319.30	139,517.20	y	128,081.74	147,294.00	5.6%
S		Erection & Dismantling	per day or part thereof		13,480.70	15,502.80	y	14,232.17	16,367.00	5.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES											
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		FESTIVALS/ FAIRS/ CARNIVALS/RALLIES								
S		Venue Hire charges	per day or part thereof		9,755.22	11,218.50	y	10,299.13	11,844.00	5.6%
		MEETING ROOMS								
S		Commercial	per hour		188.61	216.90	y	200.00	230.00	6.0%
S		Private	per hour		125.48	144.30	y	133.04	153.00	6.0%
S		Community / Charity	per hour		36.87	42.40	y	40.00	46.00	8.5%
		Board room								
S		Commercial	per hour		215.83	248.20	y	228.70	263.00	6.0%
S		Private	per hour		161.39	185.60	y	170.43	196.00	5.6%
S		Community / Charity	per hour		52.61	60.50	y	56.52	65.00	7.4%
		CONFERENCE ROOM								
S		Commercial	per hour		553.48	636.50	y	584.35	672.00	5.6%
S		Private	per hour		386.00	443.90	y	407.83	469.00	5.7%
S		Community / Charity	per hour		188.61	216.90	y	199.13	229.00	5.6%
		MISCELLANEOUS COSTS FOR ALL AREAS WHERE APPLICABLE			18,071.91	20,782.70	y	19,079.13	21,941.00	5.6%
S		Overtime/Cleaning Charges/ Sunday staff costs		As per labour rates (per event / practice as required)						
S		Floodlighting		As per rates and tariffs report for Electricity						
S		Food Kiosks	per kiosk per day or part thereof		260.87	300.00	y	278.26	320.00	6.7%
S		Roving Vendors	Per event day or per Kiosk per day if used		130.43	150.00	y	140.00	161.00	7.3%
		COMMERCIALISATION								
		1. LETTING OF OFFICE SPACE								
S		Letting of office space to external applicants per month or part thereof	per square metre, per month		61.39	70.60	y	65.22	75.00	6.2%
S		Letting of space per annum (less than 100 square metres)	per month		1,260.52	1,449.60	y	1,331.30	1,531.00	5.6%
S		Letting of space per annum (between 100 and 400 square metres)	per month		3,781.57	4,348.80	y	3,992.17	4,591.00	5.6%
S		Letting of space per annum (between 400 and 600 square metres)	per month		6,306.17	7,252.10	y	6,657.39	7,656.00	5.6%
		2, RIGHTS PACKAGES								
PCR		Rights packages (primary advertising inside stadium & one Suite)	per annum		63,062.26	72,521.60	y	66,577.39	76,564.00	5.6%
PCR		Rights packages (primary advertising inside stadium & two Suites)	per annum		94,594.78	108,784.00	y	99,867.83	114,848.00	5.6%
		Selling advertising space on exterior of the facility, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated	per annum							
PCR		Primary advertising space	per annum		37,837.39	43,513.00	y	39,946.09	45,938.00	5.6%
		3. EAST STAND MINOR HALLS								
		1St Floor Hall : commercial	per hour		Delete	Delete	y		-	N/A
		1St Floor Hall : non-commercial	per hour		Delete	Delete	y		-	N/A
		2nd Floor Hall A : commercial	per hour		Delete	Delete	y		-	N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES											
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		2nd Floor Hall A : non-commercial	per hour		Delete	Delete	y		-	N/A
		2nd Floor Hall B : commercial	per hour		Delete	Delete	y		-	N/A
		2nd Floor Hall B : non-commercial	per hour		Delete	Delete	y		-	N/A
		4. OUTSIDE PARKING AREA								
		Selling advertising space on outside billboard, service provider to install infrastructure and maintain infrastructure. City to recover 10% of revenue generated								
S		Parking/Trading Bays	per trading bay per day or part thereof	Rate excludes hiring of portable toilets, cleaning, security and other cost that may arise from the trader's/ client's needs	46.52	53.50	y	49.57	57.00	6.5%
PCR		Parking Area - Driver Education: Driving Schools (light motor vehicles)	per month		1,754.35	2,017.50	y	1,852.17	2,130.00	5.6%
PCR		Parking Area - Driver Education: Driving Schools (heavy duty Commercial vehicles)	per month		8,771.91	10,087.70	y	9,260.87	10,650.00	5.6%
		5. FILMING								
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW	933.91	1,074.00	y	986.09	1,134.00	5.6%
PCR		Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW	746.96	859.00	y	789.57	908.00	5.7%
PCR		Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	560.87	645.00	y	592.17	681.00	5.6%
PCR		Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW	373.91	430.00	y	394.78	454.00	5.6%
PCR		Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW	185.22	213.00	y	195.65	225.00	5.6%
PCR		Set-up and breakdown	per hour	NEW	233.91	269.00	y	246.96	284.00	5.6%
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)	per m^2 per day or part thereof	NEW	23.48	27.00	y	26.09	30.00	11.1%
PCR		Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW	877.22	1,008.80	y	926.09	1,065.00	5.6%
		Capacity:								
		West Stand = 6900								
		East Stand = 8160								
		South Stand = 5450								
		North Stand = 3700								
		TOTAL = 24210								
		GRAND PARADE								
		NOTES :								
		SPECIAL CONDITIONS OF HIRE GRAND PARADE								
		DETERMINATION OF CATEGORY:								
		Category 1 : Commercial								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Individual / Corporate bodies of any other body hiring the premises for retailing, concerts, and providing information to promote their interest for profit								
		Category 2 : Private								
		This tariff will be applicable to lettings of a private nature, such as a wedding, birthday party, etc.								
		Category 3 : Charity								
		This tariff will be applicable to religious, welfare, amateur sporting bodies, youth organisations and political parties.								
		3.1 Services								
		3.1.1 Water and Electricity will be additional charges								
		Grand Parade								
		Whole Area (15916 m^2)								
PCR		Commercial	R/day		76,413.13	87,875.10	y	80,672.17	92,773.00	5.6%
PCR		Private	R/day		50,941.22	58,582.40	y	53,780.00	61,847.00	5.6%
S		Community/Charity	R/day		25,470.17	29,290.70	y	26,889.57	30,923.00	5.6%
		Parking Area (7912m^2)								
PCR		Commercial	R/day		41,006.17	47,157.10	y	43,291.30	49,785.00	5.6%
PCR		Private	R/day		27,338.61	31,439.40	y	28,861.74	33,191.00	5.6%
S		Community/Charity	R/day		13,669.30	15,719.70	y	14,430.43	16,595.00	5.6%
S		Parking for events held at City Hall & Good Hope Centre	per parking bay per day or part thereof		24.52	28.20	y	26.96	31.00	9.9%
		PARKING ON NON-EVENT DAYS								
S		0-0.5 hours			0.00		n	0.00		
S		0.5-1.5 hours			10.52	12.10	y	12.17	14.00	15.7%
S		1.5-2.5 hours			20.17	23.20	y	22.61	26.00	12.1%
S		2.5- 3.5 hours			30.70	35.30	y	33.04	38.00	7.6%
S		3.5-4.5 hours			36.00	41.40	y	38.26	44.00	6.3%
S		4.5-5.5 hours			41.22	47.40	y	44.35	51.00	7.6%
S		5.5- 8 hours			49.13	56.50	y	52.17	60.00	6.2%
S		8.0-24 hours			110.52	127.10	y	117.39	135.00	6.2%
S		Lost Ticket/Card			50.87	58.50	y	54.78	63.00	7.7%
S		**Leasing of parking area**								
		Leasing of parking area 10% of monthly profit (excluding event days) - appointed service provider to deploy security, access controllers, install machine, guard house, etc. at his/her own cost								
		Trading Area (8004m^2) for hosting of events								
PCR		Commercial	R/day		33,708.78	38,765.10	y	35,586.96	40,925.00	5.6%
PCR		Private	R/day		22,472.78	25,843.70	y	23,725.22	27,284.00	5.6%
S		Community/Charity	R/day		11,236.00	12,921.40	y	11,861.74	13,641.00	5.6%
		FILMING								
PCR		Very Large Shoot (31 or more vehicles and/or 61 or more people)	per hour	NEW	933.91	1,074.00	y	986.09	1,134.00	5.6%
PCR		Large Shoot (16 - 30 vehicles and/or 31 - 60 people)	per hour	NEW	746.96	859.00	y	788.70	907.00	5.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - OUTDOOR FACILITIES

CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR		Medium Shoot (7 - 15 vehicles and/or 16 - 30 people)	per hour	NEW	560.87	645.00	y	592.17	681.00	5.6%
PCR		Small Shoot (4 -6 vehicles and/or 9-15 people)	per hour	NEW	373.91	430.00	y	394.78	454.00	5.6%
PCR		Micro shoot (1 - 3 vehicles and/or 8 or less people)	per hour	NEW	185.22	213.00	y	195.65	225.00	5.6%
PCR		Set-up and breakdown	per hour	NEW	233.91	269.00	y	246.96	284.00	5.6%
PCR		Dedicated space for film related activities (Base camp, unit parking, catering area etc.)	per m^2 per day or part thereof	NEW	23.48	27.00	y	26.96	31.00	14.8%
PCR		Floodlights (as per electricity rates and tariffs)	per 2 hour session	NEW	877.22	1,008.80	y	926.09	1,065.00	5.6%
		City Departments/Directorates/Councillors/Provincial Government and National Government: Rate: 50% of hiring fee plus direct costs to be ascertained by the City per event .								
		Use of Athlone Stadium Pitch will be subject to Pitch Protection being used to protect the pitch when the pitch is used for a concert, festival, etc.								
		Refundable Damage Deposit of up to 200 % rental fee payable in advance (depending on the nature of the event)								
		Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers utilized for any event.								
		The setup and breakdown period is defined as 48 hours before and after per event. (i.e. If the event takes place for more than one day, then the set up and breakdown will be limted to two days before and after the event)								

Notes: * change to wording/layout**
**** change to tariff**
****** new facility**

ASSETS AND FACILITIES MANAGEMENT -SEA POINT PRECINCTS - FILMING

Date availability subject to major Event Calendar
Subject to General Terms of Usage

CAT.	Services Rendered	Unit	Remarks	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Still Shoots	per hour		Delete	Delete	y	Delete		N/A
	Commercial Shoots	per hour		Delete	Delete	y	Delete		N/A
MR	Setup/Breakdown	per hour		219.30	252.20	y	219.30	252.20	0%
	Feature Films	per hour		Delete	Delete	y	Delete		
	Setup/Breakdown	per hour		Delete	Delete	y	Delete		
FCR	Refundable Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 - 25,000.00		n	1,000.00 - 25,000.00		0%
MR	Filming-Very Large Shoot	Per Hour	31 or more vehicles and/or 61 or more people. To a maximum of R30,000.00 (incl. VAT)	1,096.52	1,261.00	y	1,096.52	1,261.00	0%
MR	Filming-Large Shoot	Per Hour	16 - 30 vehicles and/or 31 -60 people. To a maximum of R24,000.00 (incl. VAT)	877.39	1,009.00	y	885.09	1,009.00	0%
MR	Filming-Medium Shoot	Per Hour	7 - 15 vehicles and/or 16 - 30 people. To a maximum of R19,200.00 (incl. VAT)	701.74	807.00	y	707.89	807.00	0%
MR	Filming-Small Shoot	Per Hour	4 - 6 vehicles and/or 9 - 15 people. To a maximum of R9,600.00 (incl. VAT)	351.30	404.00	y	354.39	404.00	0%

MR	Filming-Micro Shoot	Per Hour	1 - 3 vehicles and/or 8 or less people. To a maximum of R4,800.00 (incl. VAT)	175.65	202.00	y	177.19	202.00	0%
MR	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	y	21.74	25.00	0%
MR	Floodlights	Per 2 hour session		877.22	1,008.80	y	877.39	1,009.00	0%
MR	Overtime/Cleaning Charges / Sunday staff costs	per hour		As per municipal staff charge	As per municipal staff charge	y	As per municipal staff charge		N/A
	Pitch Protection Use								
MR	Pitch Protection	per m2		41.74	48.00	y	41.74	48.00	0%
MR	Stadium projected image	Local		2,118.26	2,436.00	y	2,118.26	2,436.00	0%
		National		7,413.04	8,525.00	y	7,413.04	8,525.00	0%
		International		10,590.43	12,179.00	y	10,589.57	12,178.00	0%
	General Remarks								
	The rate is applicable to all areas adjacent and outside the Stadium but under management of the CT Stadium .								
	Additional 10% Administration Fee will be charged to clients for the services (if required) of approved and authorized City Service Providers								
	In addition to the tariff all direct costs (lighting etc.) are to be for the cost of the client.								
	The cost of using the registered projected Stadium images are subject to the usage agreement.								
	Use of Pitch subject to Pitch Protection as per rate.								
	Filming permit to be obtained from the Film and Events Office.								
	Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film								

ASSETS AND FACILITIES MANAGEMENT - SEA POINT PRECINCTS - MARKETING AND ADVERTISING

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Electronic Advertising Boards: If an event involves broadcast then the following rate applies:								
MR	Events that have International broadcast coverage	per hour per 7,5m unit		8,472.00	9,742.80	y	8,472.02	9,742.82	0%
MR	Events that have International broadcast coverage	per 5 minute slots per 7,5m unit		740.96	852.10	y	740.96	852.10	0%
MR	Events that have local broadcast coverage	per hour per 7,5m unit		4,236.00	4,871.40	y	4,235.96	4,871.35	0%
MR	Events that have local broadcast coverage	per 5 minute slots per 7,5m unit		424.00	487.60	y	424.04	487.65	0%

ASSETS AND FACILITIES MANAGEMENT - SEA POINT PRECINCTS - MARKETING AND ADVERTISING

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Electronic Advertising Boards: The following rates will apply if no bradcoast coverage is involved:								
MR	Events without broadcast coverage	per hour per 7,5m unit		3,177.04	3,653.60	y	3,177.02	3,653.57	0%
MR	Events without broadcast coverage	per 5 minute slots per 7,5m unit		265.04	304.80	y	265.00	304.75	0%
	Pillar Advertising								
MR	Podium Level	per pillar		279.04	320.90	y	279.04	320.90	0%
MR	Parking Level	per pillar		279.04	320.90	y	279.04	320.90	0%

ASSETS AND FACILITIES MANAGEMENT - SEA POINT PRECINCTS - MARKETING AND ADVERTISING									
CAT.	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	GENERAL REMARKS								
1	Clients are required to provide all graphics and material requirements.								
2	The affixing of advertising must comply with the Stadium safety and building requirements.								

ASSETS AND FACILITIES MANAGEMENT - SEA POINT PRECINCTS - VISITORS CENTRE								
Date availability subject to major Event Calendar								
Subject to General Terms of Usage								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**
	Urban Park Guided Tours							0.00
MR	Adults	Per Visit		30.70	35.30	y	30.70	35.31
SB	Children under 12 (discounted tariff)	Per Visit		9.65	11.10	y	9.65	11.10
SB	Pensioners / Disabled (discounted tariff)	Per Visit		9.65	11.10	y	9.65	11.10
SB	School Tour Groups,NGO's,PBO's,Educational Groups,Sporting Groups, Youth Clubs	Per Visitor		9.65	11.10	y	9.65	11.10
	GENERAL REMARKS: THE TARIFFS ABOVE ARE APPLICABLE FOR GUIDED TOURS ONLY.							
	Cancellation of a tour booking 5 calendar days or less before the tour will result in the City retaining fifty (50%) of the invoiced amount.							
	Cancellation more than 5 days before the tour will result in the City retaining 25% of the invoiced amount.							
	Proof of Group clasification (NGO, PBO, Clubs) must be provided on request i.e. copy of Club/Group constitution, list of office bearers and supporting certification.							
	The City will not withold any payment when a tour is cancelled as a result of "Force Majeure " (AN ACT OF GOD).							
	Registered Tour Guides accompanying Tours will have free access.							

CORPORATE SERVICES - EXECUTIVE AND COUNCIL SUPPORT									
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	COUNCIL AND COMMITTEE AGENDAE								
PCR	Council	per page	These tariffs are deleted from Executive and Councillor Support Department and has been included in the Legal Services - Access to Information tariff schedule from 2018/19 onwards	0.52	0.60	y	0.00	0.00	-100.0%
PCR	Portfolio Committee	per page		0.52	0.60	y	0.00	0.00	-100.0%
PCR	Sub Council	per page		0.52	0.60	y	0.00	0.00	-100.0%
PCR	Planning Committee	per page		0.52	0.60	y	0.00	0.00	-100.0%
PCR	Ward Committees	per page		0.52	0.60	y	0.00	0.00	-100.0%
	PRINTING								
	Photocopying :		During the past number of years no requests for printing and binding, other than for agendas were received and therefore the tariffs relating to these are being removed from the schedule.						
	Single Sided : -								
	A4 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - Colour paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A3 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	Own paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 Colour	per page		Delete	Delete	y	Delete	Delete	N/A
	Double Sided : -			Delete	Delete		Delete	Delete	N/A
	A4 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - Colour paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A3 - White paper	per page		Delete	Delete	y	Delete	Delete	N/A
	Own paper	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 Colour	per page		Delete	Delete	y	Delete	Delete	N/A
	PRICES ON FINISHING								
	RING BINDING								
	6 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	8 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	10 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	12 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	14 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	16 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	25 mm	per book		Delete	Delete	y	Delete	Delete	N/A
	A4 BOARD								
	Colour/White 240 gr	per page		Delete	Delete	y	Delete	Delete	N/A
	A4 - PVC PLASTIC COVERS : 1.200 microns	per book		Delete	Delete	y	Delete	Delete	N/A

CORPORATE SERVICES - EXECUTIVE AND COUNCIL SUPPORT									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Laminating								
	A4 LAMINATING SHEETS :	per sheet		Delete	Delete	y	Delete	Delete	N/A
	A3 LAMINATING SHEETS :	per sheet		Delete	Delete	y	Delete	Delete	N/A
	STAPLING OF DOCUMENTS		Included in paper costs as listed						

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decreases
	HRD TRAINING CENTRES								
	Pinelands Training Centre								
	Large Training Room	per hour or part thereof	Includes full use of equipment, facilities						
SB	- Community Based Organisation	per hour or part thereof		54.78	63.00	y	54.78	63.00	0.0%
SB	- Private Sector	per hour or part thereof		146.96	169.00	y	146.96	169.00	0.0%
	Standard Training Room	per hour or part thereof	Includes full use of equipment, facilities						
SB	- Community Based Organisation	per hour or part thereof		44.35	51.00	y	44.35	51.00	0.0%
SB	- Private Sector	per hour or part thereof		96.52	111.00	y	96.52	111.00	0.0%
	Break-away Room	per hour or part thereof	Includes full use of equipment, facilities						
	- Community Based Organisation	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A
	- Private Sector	per hour or part thereof		N/A	N/A	y	N/A	N/A	N/A

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decreases
	Nyanga Training Centre								
SB	Large Room	per hour or part thereof	To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A
SB	- Private Sector	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A
SB	Standard Room can be used as break aways	per hour or part thereof	To be deleted as it is no longer applicable						
SB	- Community Based Organisation	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A

CORPORATE SERVICES - HUMAN RESOURCES - TRAINING & DEVELOPMENT SERVICES									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decreases**
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	- Private Sector	per hour or part thereof	To be deleted as it is no longer applicable	Deleted	Deleted	y	Deleted	Deleted	N/A

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	INFORMATION								
	GIS information provided in terms of the Promotion of Access to Information Act 2 of 2000.								
	(1) Charges in terms of the Regulations attached to Act 2/2000								
	If the information is requested in terms of the Act by means of an application form then the tariffs are as follows :								
	Request fee	each requester	These tariffs form part of the Access to Information function within Legal Services Department and are included in their 2018/19 tariff schedule						
	Photocopy of an A4 page or part	each							
	Computer printed copy of an A4 page or part	each							
	Computer readable stiffy disc	each							
	Computer readable CD	each							
	Searching	per hour							
	(2) Charges not specified in the Regulations :								
	Paper Form (Colour Prints)- Customised Maps								
	A0	per map	These are calculated on the cost price of the inks and paper .	107.04	123.10	y	119.13	137.00	11.3%
PCR	A1	per map		94.70	108.90	y	105.48	121.30	11.4%
PCR	A2	per map		84.17	96.80	y	93.74	107.80	11.4%
PCR	A3	per map		22.26	25.60	y	24.87	28.60	11.7%
PCR	A4	per map		13.13	15.10	y	14.70	16.90	11.9%

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	**Labour:**	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to construct the map.	219.30	252.20	y	244.26	280.90	11.4%
	Material:								
PCR	DVD		DVD used	15.74	18.10	y	17.65	20.30	12.2%
	Standard Pre-Printed Maps:								
	Paper form (Colour Prints)								
PCR	A0	per map		107.04	123.10	y	119.13	137.00	11.3%
PCR	A1	per map		94.70	108.90	y	105.48	121.30	11.4%
PCR	A2	per map		84.17	96.80	y	93.74	107.80	11.4%
PCR	A3	per map		21.91	25.20	y	24.43	28.10	11.5%
PCR	A4	per map		13.13	15.10	y	14.70	16.90	11.9%
	(3) Digital Aerial Photography Imagery:								

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	Latest available Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.30	252.20	y	244.09	280.70	11.3%
FCR	Historical Imagery: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest operator able to copy the dataset	219.30	252.20	y	244.17	280.80	11.3%
	(4) LiDAR data								
	(1 x 1 Km tiles)								
FCR	**Latest available Lidar data set: Labour**	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	219.30	252.20	y	244.17	280.80	11.3%
	(5) Spatial Data								
	Spatial data sets: Labour	per hour	This will be charged at the labour cost per hour for the time of the lowest level operator able to extract the data	233.51	266.20	y	244.17	280.80	5.5%
FCR	(6) **Supply of customised development data and information which is not readily available as part of City standard data and analysis.**	Per hour or part thereof	This function moved to Directorate of the Mayor. No longer part of Information and Knowledge Management department tariffs	219.30	252.20	y	Delete	Delete	N/A
	Paper Form (Black and White prints or copies)								
PCR	A3	Per page	Cost per page supplied.	1.65	1.90	y	1.83	2.10	10.5%
PCR	A4	Per page	Cost per page supplied. As per the Promotion of Access to Information Act	0.52	0.60	y	0.52	0.60	0.0%
	Material:								

CORPORATE SERVICES - INFORMATION AND KNOWLEDGE MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	**DVD**	per disk		15.83	18.20	y	17.65	20.30	11.5%

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1.	**RADIO TRUNKING SERVICE**								
FCR	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	202.61	233.00	y	202.61	233.00	0.0%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	106.09	122.00	y	106.09	122.00	0.0%
FCR	1.3	Private call facility	per radio per month	Average increase of 5.9%	42.96	49.40	y	42.96	49.40	0.0%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	66.70	76.70	y	66.70	76.70	0.0%
FCR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	23.74	27.30	y	23.74	27.30	0.0%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	36.43	41.90	y	36.43	41.90	0.0%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	71.91	82.70	y	71.91	82.70	0.0%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.17	2.50	y	2.17	2.50	0.0%
FCR	1.10	TETRA Pager	per pager per month	New tariff	36.00	41.40	Y	36.00	41.40	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE								
FCR	**Local fibre pair rental :** use of an unlit optic fibre pair from a Switching Facility to a Building within 800m	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is less than 800m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Local fibre pair rental:** use of an unlit optic fibre pair from a Switching Facility to a Building more than 800m and less than 2000m away	Per Optic Fibre Pair per metre per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is greater than 800m and less than 2000m (Geodic method). Calculated on the straight line distance to the nearest switching facility with a routing factor of 1.5. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y			N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Local fibre pair rental:** use of an unlit optic fibre pair from a Switching Facility to a Building more than 2000m and less than 5000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 2000m and less than 5000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y			N/A
FCR	**Local fibre pair rental:** use of an unlit optic fibre pair from a Switching Facility to a Building more than 5000m and less than 8000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 5000m and less than 8000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client. Once-off Building Connection Fee to be paid. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y			N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Local fibre pair rental:** use of an unlit optic fibre pair from a Switching Facility to a Building more than 8000m and less than 11000m away	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 8000m and less than 11000m (Geodic method). Subject to availability. No more than three (3) fibre pairs per client.Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y			N/A
FCR	**Local fibre pair rental:** use of an unlit optic fibre pair from a Switching Facility to a Building greater than 11000m away	R21,0404 + Rate Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Monthly rental applies if the straight line distance to the nearest switching centre is more than 11000m (Geodic method). Calculated on the incremental straight line distance to the nearest switching facility greater than 11000m. Subject to availability. No more than three (3) fibre pairs per client. Buildings on the same local cable sector will be daisy-chained. Once-off Building Connection Fee to be paid on allocation of fibre pair.. New access cables will not be installed if the Building is more than 300m from an existing local cable or distance from Building entry to daisy-chained Building entry is more than 300m, and are subject to vaibility and the consent of the Building owner; cable remains the property of the City of Cape Town. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Building Connection Fee**: allocation of an Optic Fibre Pair on a Local cable	Once-off charge, per Optic Fibre Pair	Building Connection Fee charged on initial allocation of a local fibre pair. Local fibre pair rental tariff applies thereafter.	Delete	Delete	y			N/A
	LEASE OF UNLIT TELECOMMUNICATIONS FIBRE								

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
	Lease of an Access Fibre from a Switching Facility to a Building or other edge site	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license.						
FCR			1 - 9 Leased Access Fibre Pairs	3,600.00	4,140.00	y	3,600.00	4,140.00	0.0%
FCR			10 - 19 Leased Access Fibre Pairs	3,240.00	3,726.00	y	3,240.00	3,726.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR			≥20 Leased Access Fibre Pairs	3,240.00	3,726.00	y	2,880.00	3,312.00	-11.1%
		Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply)	Monthly rental subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. Subject to viability and/or availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. Only valid for fibre pairs, where the customer has already entered into a lease with the City as at 30 June 2017.						
PCR			1 - 9 Leased Access Fibre Pairs	2.78	3.20	y	DELETE	DELETE	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR			10 - 19 Leased Access Fibre Pairs	2.52	2.90	y	DELETE	DELETE	N/A
PCR			≥20 Leased Access Fibre Pairs	2.17	2.50	y	DELETE	DELETE	N/A
			Flat Rate Area						
			No Radius will apply. Service will be dependent upon availability, technical viability and financial viability						
			First Access Fibre Pair leased **includes** 100Mbps VPLS backhaul at no charge for the first 24 months (excludes once-off VPN port charges)						
FCR	**Access Fibre Network Connection Fee**	Once off per setup	Administrative fee charged to allocate and provision each Access Fibre Pair.	5,000.00	5,750.00	y	5,000.00	5,750.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Lease of an Cross Connect Fibre Pair** from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (measured using the Geodic method), to a maximum of applicable Access Fibre Rate. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than two (2) fibre pairs per Client. Client must have a valid ECS and/or ECNS license. The monthly tariff will be capped at R4500 (excl. VAT)	2.78	3.20	y	2.75	3.16	13.7%
PCR	**Lease of a Core Fibre Pair** between any two Switching Facilities	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within Flat Rate Area	Monthly rental calculated on straight line distance (Geodic method). Subject to availability. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license. A discount structure applies based on the total distance of core fibre pairs being leased.	Delete	Delete	y			Delete
			0 to 100 000 metres of core fibre pairs leased	2.26	2.60	y	2.25	2.59	-0.5%
			Greater than 100 000 metres of core fibre pairs leased	2.00	2.30	y	2.00	2.30	0.0%
			Greater than 150 000 metres of core fibre pairs leased	1.83	2.10	y	1.80	2.07	-1.4%
FCR	**Core Fibre Network Connection Fee**	Once off per setup	Administrative fee charged to allocate and provision each Core Fibre Pair.	10,000.00	11,500.00	y	10,000.00	11,500.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
PCR	**Bundled network service in previously disadvantaged area.**	Per service per month	This bundled package includes a 100Mbps VPLS service, the lease of a 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Facility in a previously disadvantaged area plus the lease of an access fibre pair connection. The access fibre connection must be within 50 metres of the City's existing optical fibre infrastructure. The service will be free for the first 3 months. Client must have a valid ECS and/or ECNS license. Some areas in which this service can be supplied include, Mitchells Plain, Khayelitsha, Delft, Gugulethu, Ndabeni, etc. This tariff is dependent upon availability.				2,500.00	2,875.00	#DIV/0!
PCR	**Lease of an Access Fibre** - CDB Connect areas	Per Optic Fibre Pair per month (or per month pro-rata where a full month does not apply) within CBD connect areas.	Monthly rental when Building connected is within specific CBD area. Subject to viability and consent of building owner, and/or availability. Cable remains property of the City of Cape Town. No more than one (1) Optic Fibre Pair per route per Client. Client must have a valid ECS and/or ECNS license.						
PCR			1 - 9 Leased Access Fibre Pairs			y	3,600.00	4,140.00	#DIV/0!
PCR			10 - 19 Leased Access Fibre Pairs			y	3,240.00	3,726.00	#DIV/0!
PCR			≥20 Leased Access Fibre Pairs			y	2,880.00	3,312.00	#DIV/0!
	Fibre Monitoring :								
FCR	**Local or core fibre pair monitoring service:** active monitoring of a local fibre pair between a Switching Facility and a Building.	Per Optic Fibre Pair per month or per month pro-rata where a full month does not apply	Local Connection fibre termination must have Optical Pass Filter. Subject to availability.	480.00	552.00	y	480.00	552.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Use of Wi-Fi and backhaul infrastructure at City owned public venues**	Once off per setup	Use of Wi-Fi access points and backhaul connection to a City owned Switching Facility. Once off setup fee per event (event to last no more than 7 days). Excludes internet bandwidth. Subject to availability. Client must have a valid ECS and/or ECNS license.	1,000.00	1,150.00	y	1,000.00	1,150.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE		This will apply to ISPs that lease less than 5 rack spaces within any switching facility						
FCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2,400.00	2,760.00	y	2,400.00	2,760.00	0.0%
FCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4,300.00	4,945.00	y	4,300.00	4,945.00	0.0%
FCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	8,300.00	9,545.00	y	8,300.00	9,545.00	0.0%
FCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	11,000.00	12,650.00	y	11,000.00	12,650.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE		***This will apply to ISPs that lease between 5 and 10 rack spaces within any switching facility***						
FCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2,280.00	2,622.00	y	2,280.00	2,622.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	4,085.04	4,697.80	y	4,085.00	4,697.75	0.0%
FCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7,885.04	9,067.80	y	7,885.00	9,067.75	0.0%
FCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	10,450.00	12,017.50	y	10,450.00	12,017.50	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE								
	This will apply to ISPs that lease more than 10 rack spaces within any switching facility								
FCR	**Rack Space - 10U quarter cabinet (1kW)**: 10U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply, or similar	Per 10U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	2,160.00	2,484.00	y	2,160.00	2,484.00	0.0%
FCR	**Rack space - 21U half cabinet (1kW)**: 21U half cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply, or similar	Per 21U per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	3,870.00	4,450.50	y	3,870.00	4,450.50	0.0%
FCR	**Rack space - 43U full cabinet (1.5kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply, or similar	Per 43U (1.5kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	7,470.00	8,590.50	y	7,470.00	8,590.50	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Rack space - 43U full cabinet (3kW)**: 43U full cabinet in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 3kW power supply, or similar	Per 43U (3kW) per month or per month pro-rata where a full month does not apply	Telecommunications equipment only. Subject to availability. No more than two full cabinet equivalents per Switching Centre or one full cabinet per Switching Room per Client (all rack space in the aggregate).	9,900.00	11,385.00	y	9,900.00	11,385.00	0.0%
	RENTAL OF SWITCHING CENTRE RACK SPACE FOR HOSTING OF SERVER EQUIPMENT								
	This will apply to customers that lease less than 5 full cabinet spaces within any switching facility								
FCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 3kW per full 43U cabinet.				5,600.00	6,440.00	#DIV/0!
	This will apply to customer that lease between 5 and 10 full cabinet spaces within any switching facility								
FCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 3kW per full 43U cabinet.				5,300.00	6,095.00	#DIV/0!
	This will apply to any customer that lease more than 10 full cabinet spaces within any switching facility								
FCR	**Rack space - 43U full cabinet** in a monitored Switching Facility [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - Max of 3kW power supply.	Per 43U full cabinet per month or per month pro-rata where a full month does not apply	Subject to availability. Power limited to 3kW per full 43U cabinet.				5,000.00	5,750.00	#DIV/0!
FCR	**1 kW power availability license**	Per 1 kW power availability license per month or per month pro-rata where a full month does not apply	Guaranteed, uninterruptible, single-phase AC power supplied through dual power feeds to each cabinet. Customer cannot use less than 3kW per full cabinet.				2,300.00	2,645.00	#DIV/0!
	RENTAL OF HIGH SITES								

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Tower space for co-location of wireless telecommunications transceiver:** space on a tower or mast for the co-location of a single transceiver; includes Optic Fibre Pair to associated Switching Facility	Per antenna per month or per month pro-rata where a full month does not apply	Antenna size is limited to 1.2 metres in diameter with a maximum load weight of 100kgs. Transceiver must utilise licensed wavebands only. Subject to availability. Client must have a valid ECS and/or ECNS license.	2,500.00	2,875.00	y	2,500.00	2,875.00	0.0%
FCR	**Tower space for co-location of Mobile equipment:** space on a tower or mast for the co-location of a mobile equipment; includes Optic Fibre Pair to associated Switching Facility	Per antenna per month or per month pro-rata where a full month does not apply	The space available for mobile operators(GSM & LTE & Wi Max antennae) will be 1 x 3m section of the tower only. Mobile equipment must utilise licensed wavebands only. Subject to availability. Client must have a valid ECS and/or ECNS license.				2,750.00	3,162.50	#DIV/0!
FCR	**Tower space for co-location of wireless telecommunications transceiver**: initial set-up fee	Once-off charge, per antenna	Charged on initial installation of each antenna.	5,000.00	5,750.00	y	5,300.00	6,095.00	6.0%
	METRO ETHERNET CIRCUITS								
FCR	**Metro Ethernet circuit - 100Mbps**: 100Mbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Metro Ethernet circuit - 1Gbps**: 1Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Metro Ethernet circuit - 10Gbps**: 10Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface	Per circuit per month or per month pro-rata where a full month does not apply	Subject to availability. Client must have a valid ECS or ECNS license.	Delete	Delete	y	Delete	Delete	N/A
	VIRTUAL PRIVATE CORE NETWORK SERVICES								
FCR	**Layer 2 VPLS 100Mbps service between Switching Facilities**: 100Mbps total core network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	7,500.00	8,625.00	y	7,500.00	8,625.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Layer 2 VPLS 1Gbps service between Switching Facilities:** 1Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	10,000.00	11,500.00	y	10,000.00	11,500.00	
FCR	**Layer 2 VPLS 1Gbps service between Switching Facilities:** 1Gbps total network capacity. Discounted rate if leased whilst the a free 100Mbps service is being provided, for the balance of the 24-month period.	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	Delete	Delete	y	Delete	Delete	N/A
FCR	**Layer 2 VPLS 10Gbps service between Switching Facilities:** 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps	50,000.00	57,500.00	y	50,000.00	57,500.00	0.0%
FCR	**Layer 2 VPLS 100Gbps service between Switching Facilities:** 10Gbps total network capacity	Per VPLS per month or per month pro-rata where a full month does not apply	Virtual Private LAN service as defined by IETF RFC 4761. The Client may apply for any number of ports to be added to the VPLS to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. Each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Layer 3 MPLS VPN 100Mbps service between Switching Facilities:** 100Mbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Mbps	10,000.00	11,500.00	y	10,000.00	11,500.00	0.0%
FCR	**Layer 3 MPLS VPN 1Gbps service between Switching Facilities**: 1Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN (maximum of 20). Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 1Gbps	13,500.00	15,525.00	y	13,500.00	15,525.00	0.0%
FCR	**Layer 3 MPLS VPN 10Gbps service between Switching Facilities**: 10Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 10Gbps	60,000.00	69,000.00	y	60,000.00	69,000.00	0.0%
FCR	**Layer3 MPLS VPN 10Gbps service between Switching Facilities**: 100Gbps total network capacity	Per VPN per month or per month pro-rata where a full month does not apply	Layer3 Virtual Private Network service over MPLS as defined by IETF RFC 2547. The Client may apply for any number of ports to be added to the VPN to a maximum of 20. Each port charged separately according to *Virtual Private Network Ports* Tariff. On initial setup, each port will be rate-limited to a Committed Information Rate (CIR) agreed to with the Client. The sum of the resulting CIRs may not exceed 100Gbps	Delete	Delete	y	Delete	Delete	N/A
	Virtual Private Network Ports								

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Port on a Virtual Private Network - 100Mbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Mbps SFP transceiver	Delete	Delete	y	2,600.00	2,990.00	#VALUE!
FCR	**Port on a Virtual Private Network - 1Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 1Gbps SFP transceiver	Delete	Delete	y	5,200.00	5,980.00	#VALUE!
FCR	**Port on a Virtual Private Network - 10Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 10Gbps SFP transceiver	Delete	Delete	y	10,400.00	11,960.00	#VALUE!
FCR	**Port on a Virtual Private Network - 100Gbps optical transceiver**	Once off per port	Optical port to access a Virtual Private Network, either a Layer2 VPLS or a Layer3 VPN, 100Gbps SFP transceiver	Delete	Delete	y	Delete	Delete	N/A
	NETWORK SERVICES - GOVERNMENT ENTITIES INCLUDING EDUCATIONAL INSTITUTIONS								
	MANAGED NETWORK SERVICES - WESTERN CAPE GOVERNMENT								
FCR	**Access service - 100Mbps. Fixed wireline (optical fibre).** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	7,500.00	8,625.00	y	7,500.00	8,625.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
FCR	**Access service - 100Mbps. Fixed wireline (optical fibre).** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	10,000.00	11,500.00	y	10,000.00	11,500.00	0.0%
FCR	**Access service - 1Gbps. Fixed wireline (optical fibre).** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	20,000.00	23,000.00	y	20,000.00	23,000.00	0.0%
FCR	**Access service - 1Gbps. Fixed wireline (optical fibre).** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	25,000.00	28,750.00	y	25,000.00	28,750.00	0.0%
FCR	**Access service - 10Gbps. Fixed wireline (optical fibre).** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	85,000.00	97,750.00	y	85,000.00	97,750.00	0.0%
FCR	**Access service - 10Gbps. Fixed wireline (optical fibre).** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	95,000.00	109,250.00	y	95,000.00	109,250.00	0.0%
FCR	**Access service - 10Mbps. Fixed wireless.** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	12,500.00	14,375.00	y	12,500.00	14,375.00	0.0%
FCR	**Access service - 10Mbps. Fixed wireless.** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	18,000.00	20,700.00	y	18,000.00	20,700.00	0.0%
FCR	**Access service - 50Mbps. Fixed wireless.** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	15,000.00	17,250.00	y	15,000.00	17,250.00	0.0%

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Access service - 50Mbps. Fixed wireless.** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	23,000.00	26,450.00	y	23,000.00	26,450.00	0.0%
FCR	**Access service - 100Mbps. Fixed wireless.** Default service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	20,000.00	23,000.00	y	20,000.00	23,000.00	0.0%
FCR	**Access service - 100Mbps. Fixed wireless.** Premium service level, Ethernet interface	Per Access Service per month or per month pro-rata where a full month does not apply	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	30,500.00	35,075.00	y	30,500.00	35,075.00	0.0%
	HOSTED SOFTWSITCH SERVICE		Provision of SIP device (Telephone etc.), connectivity and PABX features on the City of Cape Town's Broadworks Softswitch to government entities which are connected to the City of Cape Town's MPLS network.						
FCR	**Activation fee**	Per activation once-off	Once-off activation fee for each new Broadsoft user.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Setup fee - Technician**	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Setup fee - Engineer specialist**	Per setup hour	Recovery of costs incurred in setting up a hosted softswitch service.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Softswitch rental: PRI rental**	Per trunk per month or per month pro-rata where a full month does not apply	A telecommunications interface standard used on an Integrated Services Digital Network (ISDN) for carrying multiple DS0 voice and data transmissions between the City's managed softswitch and a user PBX. Includes a monthly TMS cost report per PBX. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Softswitch rental: BRI rental**	Per trunk per month or per month pro-rata where a full month does not apply	An Integrated Services Digital Network (ISDN) configuration intended primarily for use in subscriber lines similar to those that have long been used for voice-grade telephone service. Includes a monthly TMS cost report per PBX. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Softswitch rental: SIP channel**	Per channel per month or per month pro-rata where a full month does not apply	SIP is a signaling communications protocol, widely used for controlling multimedia communication sessions such as voice and video calls over Internet Protocol (IP) networks. Includes a monthly TMS cost report per PBX. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Enterprise reception service**	Per user licence per month or per month pro-rata where a full month does not apply	Enterprise switchboard - carrier-class, lightweigh desktop communications management product for everyday users of Microsoft Outlook, Microsoft Internet Explorer, or Mozilla Firefox. Users can manage incoming and outgoing calls, maintain up-to-date connection information, and configure controls on calls and voice mail. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Small Business reception service**	Per user licence per month or per month pro-rata where a full month does not apply	Small business switchboard - An attendant console for use by receptionists or telephone attendants who manage and screen inbound calls for enterprises. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Call Centre Standard service**	Per user licence per month or per month pro-rata where a full month does not apply	A Standard call center is designed to support a normal call center environment where flexible routing options are needed and the agent's workflow dictates the need for ACD states such as Available, Unavailable, and Wrap-up. In addition, Standard call centers are designed to support deployments that require clients such as the BroadWorks Agent client and Reporting. Any user with a Standard or Premium call center license can be assigned to a Standard call center. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Call Centre Premium Service**	Per user licence per month or per month pro-rata where a full month does not apply	A Premium call center is designed to provide the most advanced set of routing and call management options to support a formal call center environment. It supports such capabilities as multiple dialed number identification service (DNIS) numbers being assigned to a single call center, agent skill levels for directing calls to more skilled agents, additional unavailable codes for when agents are not able to take calls, and disposition codes to associate with ACD calls, outbound calling, and silent monitoring of agents. Only users with a Premium call center license can be assigned to a Premium call center. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Call Centre Agent**	Per user licence per month or per month pro-rata where a full month does not apply	A Basic call center is designed to support a simple call distribution and queuing scenario, such as a front-office receptionist or a small work group. Inbound calls are distributed based on the agent's line state and "join" status. Callers receive appropriate entrance and queue messages, and calls can overflow to alternate locations if they wait too long in queue or if the queue is beyond capacity. Any user with a call center license can be assigned to a Basic call center. This type of call center does not support Agent ACD states, BroadWorks Agent client, or Reporting. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Call Centre Supervisor**	Per user licence per month or per month pro-rata where a full month does not apply	A user who is assigned to be a supervisor for a BroadWorks Call Center can have two roles, that of a team lead and that of a supervisor. In each case, the user is assigned to be a supervisor for a call center and is assigned to supervise a specific list of agents. Any user in the group or enterprise can be assigned to be a supervisor of a call center. No call center user license is required for a supervisor, except for the BroadWorks Supervisor license (to use the BroadWorks Supervisor client). However, it is recommended that supervisors have the equivalent of a Premium Enterprise feature set assigned to them. Includes a monthly TMS cost report per user licence.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Business line**	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Standard line**	Per user licence per month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Functions include all functions available for standard line plus: Anonymous Call Rejection, Automatic Callback, Call Me Now, Diversion Inhibitor, Do Not Disturb, Group Night Forwarding, Hoteling Guest, Speed Dial 100 and Speed Dial 8. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A
FCR	**Premium line**	Per user licenceper month or per month pro-rata where a full month does not apply	A BroadWorks managed PBX/IP Centrex is an application of BroadWorks that allows service providers to deliver PBX or Key system functionality to an enterprise without the associated capital, lease, or maintenance costs of a premises-based telephony system. Includes a monthly TMS cost report per user licence. Features include all those found in business and standard plus: Alternate Numbers, Automatic Hold/Retrieve, Busy Lamp Field, Call Center Monitoring, Call Forwarding Selective, Call Notify, Custom Ringback User, Custom Ringback User - Video, Directed Call Pickup, Directed Call Pickup with Barge-In, Executive/Executive-Assistant, Hoteling Host, MOH/VOH Enhancement (user), N-Way Call, Pre-alerting Announcement, Priority Alert, Push to Talk, Selective Call Acceptance, Selective Call Rejection, Shared Call Appearance 10+ and Virtual On_net Enterprise Extensions. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A

ORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTUR									
	SERVICES RENDERED	**UNIT**	**REMARKS**						
				2017/18	**2017/18**		**2018/19**	**2018/19**	
				Recalculated	**R**	**VAT**	**Recalculated**	**R**	**% Increase / decrease**
				excl. VAT	**incl. VAT**	**Yes/No**	**excl. VAT**	**incl. VAT**	
FCR	**Gateway device rental**	Per gateway per month or per month pro-rata where a full month does not apply	Rental of a BRI and PRI capable gateway to convert SIP to PRI or BRI or interface with the client's PBX to be located on clients premises. Client to provide facilty and power for gateway. Subject to availability.	Delete	Delete	y	Delete	Delete	N/A

CORPORATE SERVICES - LEGAL SERVICES

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
	Fees for reproduction i.t.o. section 15 (3)		This refers to the reproduction of automatically available information without a person having to request access in terms of this Act.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	0.52	0.60	y	0.52	0.60	0.0%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.35	0.40	y	0.35	0.40	0.0%
SB	Copy in a computer readable form								
SB	Compact disk	per disc	Compact disk	34.40	40.00	y	34.40	40.00	0.0%
SB	Transcription for visual image A4	per page	for a trascription of visual images, for an A4-size page or part thereof	18.92	22.00	y	18.92	22.00	0.0%
SB	Copy of visual image (Video, CCTV)	per image	for a copy of visual images (Video, CCTV)	51.60	60.00	y	51.60	60.00	0.0%
SB	Transcription of audo recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	10.32	12.00	y	10.32	12.00	0.0%
SB	Copy of audo record	per recording	Copy of audo record	14.62	17.00	y	14.62	17.00	0.0%
	Request Fees								
SB	Request for access	per search	The request fee payable by every requester, other than pernosal requester, referred to in regulation 7 (2) is R35.00 is paid upfront	30.10	35.00		30.10	35.00	0.00%
	Access fees		The fees payable by a requester referred to in section 22(7) of this Act where a decision is required whether or not to grant access.						
SB	Photocopy A4	per page	For every photocopy of an A4-size page or part thereof	0.52	0.60		0.52	0.60	0.00%
SB	Printed A4	per page	For every printed copy of an A4-size page or part thereof held on a computer or in electronic or machine-readable form	0.35	**0.40**		0.35	**0.40**	0.00%
SB	Copy in a computer readable form								
SB	Compact disk	per disc	Compact disk	34.40	40.00		34.40	40.00	0.00%

CORPORATE SERVICES - LEGAL SERVICES

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						
SB	Transcription for visual image A4	per page	for a trascription of visual images, for an A4-size page or part thereof	18.92	22.00		18.92	22.00	0.00%
SB	Copy of visual image (Video, CCTV)	per image	for a copy of visual images (Video, CCTV)	51.60	**60.00**		51.60	**60.00**	0.00%
SB	Transcription of audo recording A4	per page	For a transcription of an audio record, for an A4-size page or part thereof	10.32	12.00		10.32	12.00	0.00%
SB	Copy of audo record	per recording	Copy of audio record	14.62	17.00		14.62	17.00	0.00%
	Postage		The actual postage is payable upfront when a copy of a record must be posted to a the requester						
SB	Ordinary Mail: DL	per envelope		4.70	5.46		4.70	5.46	0.00%
SB	Ordinary Mail: B5	per envelope		8.48	9.86		8.48	9.86	0.00%
SB	Ordinary Mail: C4 & B4	per envelope		10.89	12.66		10.89	12.66	0.00%
SB	Register Mail: DL	per envelope		22.93	26.66		22.93	26.66	0.00%
SB	Register Mail: B5	per envelope		25.98	30.21		25.98	30.21	0.00%
SB	Register Mail: C4 & B4	per envelope		27.32	31.76		27.32	31.76	0.00%

CORPORATE SERVICES - LEGAL SERVICES

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Access to Information		The following tariffs are prescribed in the Regulations pertaining to the Access to Information Act						

DIRECTORATE OF THE MAYOR: COMMUNICATIONS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease	Comments
	Imaging :									
MR	Paper Plotting	per metre		446.09	513.00	y	450.00	517.50	0.9%	Price of paper is stabler
MR	Black and White Laserwriter Proof A4	per copy		0.61	0.70	y	0.65	0.75	6.8%	Paper costs increased a bit
MR	Black and White Laserwriter Proof A3	per copy		0.96	1.10	y	1.00	1.15	4.5%	Paper costs increased a bit
	Photocopies : Colour									
MR	Single sided - A4	per copy		9.91	11.40	y	10.50	12.08	5.9%	Paper costs increased a bit
MR	Single sided - A3	per copy		19.83	22.80	y	21.00	24.15	5.9%	Paper costs increased a bit
MR	Double sided - A4	per copy		19.83	22.80	y	21.00	24.15	5.9%	Paper costs increased a bit
MR	Double sided - A3	per copy		29.74	34.20	y	32.00	36.80	7.6%	Paper costs increased a bit
MR	**Electronic Media Storage : Digital Video Discs (DVD's)**			14.87	17.10	y	15.00	17.25	0.9%	Price of Dvds is stable
	Printing									
MR	A4	per copy	As per Promotion of Access to Information Act	0.52	0.60	y	0.55	0.63	5.4%	Paper costs increased a bit
MR	A3	per copy		1.22	1.40	y	1.30	1.50	6.8%	Paper costs increased a bit
MR	Double sided									
MR	A4	per copy		1.13	1.30	y	1.20	1.38	6.2%	Paper costs increased a bit
MR	A3	per copy		2.52	2.90	y	2.60	2.99	3.1%	Paper costs increased a bit

DIRECTORATE OF THE MAYOR: COMMUNICATIONS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease	Comments
	Corporate Merchandise									
MR	Golf shirts	each		163.57	188.10	y	144.00	165.60	-12.0%	New tender rates - 162G/16/17
MR	T Shirts	each		69.39	79.80	y	121.00	139.15	74.4%	New tender rates - 162G/16/17
MR	Lightweight top	each		267.65	307.80	y	469.00	539.35	75.2%	New tender rates - 162G/16/17
MR	Winter Jacket	each		426.26	490.20	y	415.00	477.25	-2.6%	New tender rates - 162G/16/17
MR	Peak Caps	each		49.57	57.00	y	62.50	71.88	26.1%	New tender rates - 162G/16/17
MR	Waistcoats	each		228.00	262.20	y	300.00	345.00	31.6%	New tender rates - 162G/16/17
MR	Beanie Cap	each		49.57	57.00	y	26.99	31.04	-45.5%	New tender rates - 162G/16/17
MR	Conference Bags	each		188.35	216.60	y	119.00	136.85	-36.8%	New tender rates - 162G/16/17
MR	Laptop Bag on wheels	each		693.91	798.00	y	429.00	493.35	-38.2%	New tender rates - 162G/16/17
MR	Laptop Bag - backpack style	each		594.78	684.00	y	159.00	182.85	-73.3%	New tender rates - 162G/16/17
MR	Tog Bags	each		198.26	228.00	y	97.00	111.55	-51.1%	New tender rates - 162G/16/17
MR	Filofax	each		148.70	171.00	y	109.00	125.35	-26.7%	New tender rates - 162G/16/17
MR	A4 drop handle zip around folder	each		178.43	205.20	y	149.00	171.35	-16.5%	New tender rates - 162G/16/17
MR	Assorted Promotional Pens	each		4.78	5.50	y	6.00	6.90	25.5%	New tender rates - 162G/16/17
MR	Silver metal pen in pouch	each		34.70	39.90	y	9.50	10.93	-72.6%	New tender rates - 162G/16/17
MR	Executive Pen	each		99.13	114.00	y	118.70	136.51	19.7%	New tender rates - 162G/16/17
MR	Stylus	each		24.78	28.50	y	33.00	37.95	33.2%	New tender rates - 162G/16/17
MR	Key Card pouch	each		39.65	45.60	y	15.00	17.25	-62.2%	New tender rates - 162G/16/17
MR	Lanyards	each		9.91	11.40	y	8.50	9.78	-14.3%	New tender rates - 162G/16/17
MR	Mini Cooler Bags	each		79.30	91.20	y	59.00	67.85	-25.6%	New tender rates - 162G/16/17
MR	Memory Stick	each		148.70	171.00	y	55.00	63.25	-63.0%	New tender rates - 162G/16/17
MR	Power Bank	each		168.52	193.80	y	133.20	153.18	-21.0%	New tender rates - 162G/16/17
MR	Travel Mug	each		59.48	68.40	y	25.00	28.75	-58.0%	New tender rates - 162G/16/17
MR	Drawstring Bag	each		11.91	13.70	y	12.00	13.80	0.7%	New tender rates - 162G/16/17
MR	Table Mountain paper weight	each		138.78	159.60	y	150.00	172.50	8.1%	
MR	Business Card Holder	each		39.65	45.60	y	149.95	172.44	278.2%	New tender rates - 162G/16/17
MR	Key Rings	each		37.65	43.30	y	14.00	16.10	-62.8%	New tender rates - 162G/16/17
MR	Scarf	each		118.96	136.80	y	99.95	114.94	-16.0%	New tender rates - 162G/16/17
MR	Tie	each		79.30	91.20	y	29.95	34.44	-62.2%	New tender rates - 162G/16/17
MR	Cleaning Cloth	each		39.65	45.60	y	19.80	22.77	-50.1%	New tender rates - 162G/16/17
MR	Booklet	each		64.43	74.10	y	36.00	41.40	-44.1%	New tender rates - 162G/16/17

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. 15% VAT	VAT Yes/No	2018/19 R (Total) excl VAT	2018/19 R incl. 15% VAT	% Increase (CITY)
	RESIDENTIAL CUSTOMERS			Tariff to be applied as per the requirements of the Electricity Tariff Policy.						
FCR	**DOMESTIC**			No free basic service						
	Energy charge	Block 1	c/kWh	0-600kWh	169.12	194.49	y	182.89	210.32	8.14%
		Block 2	c/kWh	600.1+kWh	205.65	236.50	y	222.39	255.75	8.14%
S	**LIFELINE**			Free basic service as per tariff policy.						
	Energy charge	Block 1	c/kWh	0-350kWh	102.00	117.30	y	110.30	126.85	8.14%
		Block 2	c/kWh	350.1+kWh	205.65	236.50	y	222.39	255.75	8.14%
FCR	**HOME USER**			No free basic service						
	Network Access and Administration Charge		R/month		219.00	251.85	y	130.44	150.00	-40.44%
	Energy charge	Block 1	c/kWh	0-600kWh	132.63	152.52	y	161.15	185.32	21.50%
		Block 2	c/kWh	600.1+kWh	205.65	236.50	y	222.39	255.75	8.14%
FCR	**RESIDENTIAL SMALL SCALE EMBEDDED GENERATION**			This tariff is available only for approved residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable.						
	Service Charge		R/day		11.43	13.14	y	12.36	14.21	8.14%
	Energy Charge - Consumption	Block 1	c/kWh	0-600kWh	111.17	127.85	y	120.23	138.26	8.15%
		Block 2	c/kWh	600.1+ kWh	205.65	236.50		222.39	255.75	8.14%
	Feed-in Tariff		c/kWh	Rate at which excess energy generated onto the grid will be purchased	68.89	79.22	y	73.87	84.95	7.23%
	COMMERCIAL CUSTOMERS									
FCR	**SMALL POWER USERS (For supply up to a maximum of 500 kVA)**									
	SMALL POWER USERS 1 (High consumption - >1000 kWh / MONTH)									
	Service charge		R/day		45.62	52.46	y	49.33	56.73	8.13%
	Energy charge		c/kWh		130.06	149.57	y	140.65	161.75	8.14%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. 15% VAT	VAT Yes/No	2018/19 R (Total) excl VAT	2018/19 R incl. 15% VAT	% Increase (CITY)
PCR	**SMALL POWER USERS 2 (Low consumption - <1000 kWh / month)**									
	Service charge		R/day		3.60	4.14	y	3.89	4.47	8.06%
	Energy charge		c/kWh		228.77	263.09	y	247.39	284.50	8.14%
	OFF PEAK			This tariff is reserved for existing Customers only as of 1 July 2012 and will be deleted as from 1 July 2018						
	Minimum charge		R/day		N/A	N/A	y	N/A	N/A	
	Energy charge		c/kWh		130.06	149.57	y	140.65	161.75	8.14%
	LARGE POWER USERS			Refer to Section 5.2 of the Electricity Tariff Policy.						
FCR	**LARGE USER LOW VOLTAGE TIME OF USE TARIFF**									
	Service charge		R/day		86.70	99.71	y	94.26	108.40	8.72%
	Energy charge: High demand (June to August)									
	Peak		c/kWh		343.45	394.97	y	363.39	417.90	5.81%
	Standard		c/kWh		121.08	139.24	y	128.32	147.57	5.98%
	Off Peak		c/kWh		76.92	88.46	y	81.66	93.91	6.16%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		128.50	147.78	y	136.17	156.60	5.97%
	Standard		c/kWh		96.06	110.47	y	101.89	117.17	6.07%
	Off Peak		c/kWh		69.88	80.36	y	74.20	85.33	6.18%
	Demand charge		R/kVA		182.28	209.62	y	155.07	178.33	-14.93%
FCR	**LARGE USER MEDIUM VOLTAGE TIME OF USE TARIFF**									
	Service charge		R/day		85.00	97.75	y	92.41	106.27	8.72%
	Energy charge: High demand (June to August)									
	Peak		c/kWh		334.24	384.38	y	363.39	417.90	8.72%
	Standard		c/kWh		118.03	135.73	y	128.32	147.57	8.72%
	Off Peak		c/kWh		75.11	86.38	y	81.66	93.91	8.72%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		125.25	144.04	y	136.17	156.60	8.72%
	Standard		c/kWh		93.72	107.78	y	101.89	117.17	8.72%
	Off Peak		c/kWh		68.25	78.49	y	74.20	85.33	8.72%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)										
These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy										
CAT.	**SERVICES RENDERED**		**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase**
					R	**R**	**Yes/No**	**R (Total)**	**R**	**(CITY)**
					excl. VAT	**incl. 15% VAT**		**excl VAT**	**incl. 15% VAT**	
	Demand charge		R/kVA		86.79	99.81	y	94.36	108.51	8.72%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. 15% VAT	VAT Yes/No	2018/19 R (Total) excl VAT	2018/19 R incl. 15% VAT	% Increase (CITY)
PCR	**MEDIUM VOLTAGE TIME OF USE TARIFF (ATLANTIS)**			This tariff is discontinued as of 1 July 2018						
	Service charge		R/day		6,090.00	7,003.50	y	DELETE	DELETE	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		304.65	350.35	y	DELETE	DELETE	
	Standard		c/kWh		88.23	101.46	y	DELETE	DELETE	
	Off Peak		c/kWh		50.64	58.24	y	DELETE	DELETE	
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		94.73	108.94	y	DELETE	DELETE	
	Standard		c/kWh		66.61	76.60	y	DELETE	DELETE	
	Off Peak		c/kWh		44.74	51.45	y	DELETE	DELETE	
	Demand charge		R/kVA		96.42	110.88	y	DELETE	DELETE	
FCR	**LARGE USER HIGH VOLTAGE TIME OF USE TARIFF**			This tariff is only available at 66kV or 132kV depending on the available network.						
	Service charge		R/day		6,700.00	7,705.00	y	92.41	106.27	-98.62%
	Energy charge: High demand (June to August)									
	Peak		c/kWh		325.36	374.16	y	349.41	401.82	7.39%
	Standard		c/kWh		94.22	108.35	y	123.39	141.90	30.96%
	Off Peak		c/kWh		54.08	62.19	y	78.52	90.30	45.19%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		101.17	116.35	y	130.93	150.57	29.42%
	Standard		c/kWh		71.14	81.81	y	97.97	112.67	37.71%
	Off Peak		c/kWh		47.78	54.95	y	71.35	82.05	49.33%
	Demand charge		R/kVA		106.06	121.97	y	89.86	103.34	-15.27%
	TIME OF USE TARIFFS: HOURS OF OPERATION									
	Peak: Weekdays 07:00 to 10:00; 18:00 to 20:00									
	Standard: Weekdays 06:00 to 07:00; 10:00 to 18:00; 20:00 to 22:00.									
	Off peak: All other times									

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. 15% VAT	VAT Yes/No	2018/19 R (Total) excl VAT	2018/19 R incl. 15% VAT	% Increase (CITY)
FCR	**NON-RESIDENTIAL SMALL SCALE EMBEDDED GENERATION**			This tariff is available only for approved non-residential SSEG Connections, where the Customers offset their small scale generation against their purchases from the Municipality, provided that their purchases exceed their generation. An additional meter reading fee may also be applicable. This is not applicable to Customers on the SPU2 tariff.						
	Feed-in Tariff		c/kWh		68.89	79.22	y	73.87	84.95	7.23%
	SPECIAL ECONOMIC ZONE TARIFFS			These tariffs are only available to qualifying customers as stipulated in terms of the City's Investment Incentives Policy.						
PCR	**SEZ MEDIUM VOLTAGE**									
	Service charge		R/day		New	New	y	92.41	106.27	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		New	New	y	344.58	396.26	
	Standard		c/kWh		New	New	y	109.51	125.93	
	Off Peak		c/kWh		New	New	y	62.85	72.27	
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		New	New	y	117.36	134.96	
	Standard		c/kWh		New	New	y	83.08	95.54	
	Off Peak		c/kWh		New	New	y	55.39	63.69	
	Demand charge		R/kVA		New	New	y	94.36	108.51	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R (Total)	R	(CITY)
					excl. VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
	WHEELING TARIFFS			These tariffs will only be available once the rules and processes relating to Wheeling have been finalised.						
FCR	**WHEELING SUPPLIER MEDIUM VOLTAGE INTERNAL**			For Suppliers within the City Network						
	Service charge		R/day		New	New	y	92.41	106.27	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		New	New	y	61.07	70.23	
	Standard		c/kWh		New	New	y	31.32	36.02	
	Off Peak		c/kWh		New	New	y	25.44	29.26	
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		New	New	y	32.33	37.18	
	Standard		c/kWh		New	New	y	28.01	32.21	
	Off Peak		c/kWh		New	New	y	24.49	28.16	
	Demand charge		R/kVA		New	New	y	94.36	108.51	
FCR	**WHEELING SUPPLIER MEDIUM VOLTAGE EXTERNAL**			For Suppliers outside the City Network						
	Service charge		R/day		New	New	y	92.41	106.27	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		New	New	y	96.81	111.33	
	Standard		c/kWh		New	New	y	47.57	54.71	
	Off Peak		c/kWh		New	New	y	37.81	43.48	
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		New	New	y	49.22	56.60	
	Standard		c/kWh		New	New	y	42.04	48.35	
	Off Peak		c/kWh		New	New	y	36.23	41.66	
	Demand charge		R/kVA		New	New	y	94.36	108.51	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R (Total)	R	(CITY)
					excl. VAT	incl. 15% VAT		excl VAT	incl. 15% VAT	
FCR	**WHEELING CUSTOMER MEDIUM VOLTAGE**			For City Customers partaking in a wheeling agreement with third party Suppliers						
	Service charge		R/day		New	New	y	92.41	106.27	
	Energy charge: High demand (June to August)									
	Peak		c/kWh		New	New	y	363.39	417.90	
	Standard		c/kWh		New	New	y	128.32	147.57	
	Off Peak		c/kWh		New	New	y	81.66	93.91	
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		New	New	y	136.17	156.60	
	Standard		c/kWh		New	New	y	101.89	117.17	
	Off Peak		c/kWh		New	New	y	74.20	85.33	
	Demand charge		R/kVA		New	New	y	94.36	108.51	
	RESTRICTED ACCESS TARIFFS									
FCR	**LARGE POWER USERS (Low Voltage)**			This tariff is only available for existing customers as of 1 July 2016. All new low voltage large customers must take their supply at the Large User Low Voltage tariff, as per the Tariff Policy.						
	Service charge		R/day		55.00	63.25	y	63.33	72.83	15.15%
	Energy charge		c/kWh		79.17	91.05	y	91.16	104.83	15.14%
	Demand charge		R/kVA		230.20	264.73	y	265.05	304.81	15.14%
FCR	**LARGE POWER USERS (Medium Voltage)**			This tariff is only available for existing customers as of 1 July 2016. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.						
	Service charge		R/day		55.00	63.25	y	63.33	72.83	15.15%
	Energy charge		c/kWh		72.40	83.26	y	83.36	95.86	15.14%
	Demand charge		R/kVA		204.70	235.41	y	235.69	271.04	15.14%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (CONSUMPTIVE)

These tariffs are applied according to the terms and conditions as laid down in the Electricity Tariff Policy

CAT.	SERVICES RENDERED		UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. 15% VAT	VAT Yes/No	2018/19 R (Total) excl VAT	2018/19 R incl. 15% VAT	% Increase (CITY)
FCR	**MEDIUM VOLTAGE TIME OF USE TARIFF**			This tariff is only available for existing customers as of 1 July 2016. All new medium voltage large customers must take their supply at the Large User Medium Voltage tariff, as per the Tariff Policy.						
	Service charge		R/day		6,700.00	7,705.00	y	7,714.38	8,871.54	15.14%
	Energy charge: High demand (June to August)									
	Peak		c/kWh		335.12	385.39	y	385.86	443.74	15.14%
	Standard		c/kWh		97.05	111.61	y	111.74	128.50	15.14%
	Off Peak		c/kWh		55.70	64.06	y	64.13	73.75	15.13%
	Energy charge: Low demand (September to May)									
	Peak		c/kWh		104.20	119.83	y	119.98	137.98	15.14%
	Standard		c/kWh		73.27	84.26	y	84.36	97.01	15.14%
	Off Peak		c/kWh		49.21	56.59	y	56.66	65.16	15.14%
	Demand charge		R/kVA		106.06	121.97	y	122.12	140.44	15.14%
	LIGHTING TARIFFS									
FCR	**STREET LIGHTING AND TRAFFIC SIGNALS**									
	Energy charge		R / 100 W per burning hour		0.1625	0.1869	y	0.1757	0.2021	8.12%
	FLOODLIGHTING OF PRIVATE BUILDINGS			1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
	Energy charge		R / 100 W per burning hour		Deleted	Deleted	y	N/A	N/A	

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)

CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
	1	**MINOR WORKS AT CUSTOMER'S PREMISES**								
FCR	1.1	Disconnection of low voltage supply. Reconnection of low voltage supply / change blown fuse. Disconnection and reconnection of low voltage supply during the same site visit. Special meter readings. All conducted **during office hours**.	per visit		204.43	235.10	y	217.65	250.30	6.5%
FCR	1.2	Any of the above site visits conducted **after hours**	per visit		272.52	313.40	y	290.00	333.50	6.4%
FCR	1.3	Inspection of installation / 2nd call to fault on customer's installation. Visit by Vending System Technician. Service not ready for connection	per visit		421.65	484.90	y	448.78	516.10	6.4%
FCR	1.4	Visitation fee - To deliver a notice of impending disconnection of supply for non-payment of account	each		123.65	142.20	y	131.65	151.40	6.5%
FCR	1.5	MV Switching on Council's equipment - **office hours**	per occasion		2,035.30	2,340.60	y	2,166.09	2,491.00	6.4%
	1.6	MV Switching on Council's equipment - **after hours**								
FCR	1.6.1	Weekdays and Saturday	per occasion		3,054.35	3,512.50	y	3,250.61	3,738.20	6.4%
FCR	1.6.2	Sunday	per occasion		4,071.57	4,682.30	y	4,333.13	4,983.10	6.4%
		Note: One occasion is a disconnection and the associated reconnection even if two visits are required								
FCR	1.7	Replacement of unsafe readyboard. Used in conjunction with meter replacement. Cash payment or recovered via PPM vending system.	each	Tariff calculated from zero base	1,693.04	1,947.00	y	1,801.83	2,072.10	6.4%
FCR	1.8	Supply of prepayment meter passive common base (for replacement purposes)	each		64.26	73.90	y	68.52	78.80	6.6%
S	1.9	Removal of supply	per occasion	For scenarios where supply is no longer required, re-instatement is via the new connection process only, connection fees and shared-network charges will apply.	Free		n	Free		N/A

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)

CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	2	**UNAUTHORISED SUPPLIES**								
	2.1	**Effective disconnection of an illegally connected supply**								
MR	2.1.1	Effective disconnection / reconnection of tampered supply / unauthorised connection	each		792.26	911.10	y	843.13	969.60	6.4%
MR	2.1.2	Removal of unauthorised Small Scale Embedded Generation Connection	each		new	new		5,587.74	6,425.90	N/A
	2.2	**Single Phase Tampering**								
MR	2.2.1	Bypassed/Tampered meter (first offence) - split meter installed	each	Tariff calculated from zero base	5,290.43	6,084.00	y	5,587.74	6,425.90	5.6%
MR	2.2.2	Second tamper offence	each	Tariff calculated from zero base	8,020.00	9,223.00	y	8,473.65	9,744.70	5.7%
MR	2.2.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	8,020.00	9,223.00	y	8,473.65	9,744.70	5.7%
	2.3	**Three Phase Tampering**								
MR	2.3.1	Bypassed/Tampered meter (first offence)- Mains borne split installed	each	Tariff calculated from zero base	6,243.48	7,180.00	y	6,249.13	7,186.50	0.1%
MR	2.3.2	Second tamper offence	each	Tariff calculated from zero base	8,603.48	9,894.00	y	8,703.48	10,009.00	1.2%
MR	2.3.3	Third tamper offence (effective disconnection will be executed until all outstanding debt has been settled)	each	Tariff calculated from zero base	8,603.48	9,894.00	y	8,703.48	10,009.00	1.2%
	2.4	**CT Meter Tampering**								
MR	2.4.1	Tampered CT metering installation (first offence - does not include meter replacement cost which is quotable)	each	Tariff calculated from zero base	7,193.91	8,273.00	y	7,541.22	8,672.40	4.8%
MR	2.4.2	Second tamper offence	each	Tariff calculated from zero base	102,608.70	118,000.00	y	109,210.52	125,592.10	6.4%
	2.5	**Other Revenue Protection Tariffs**								
FCR	2.5.1	Faulty pilot cable - Mains borne split meter installed in lieu of repair of cable on customers property	each	Tariff calculated from zero base	2,921.74	3,360.00	y	3,099.13	3,564.00	6.1%
MR	2.5.2	Correction of unauthorised relocation of meter or fitting of unauthorised equipment in meter/switch room	each	Tariff calculated from zero base	1,445.22	1,662.00	y	1,524.61	1,753.30	5.5%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
	3	**NEW RESIDENTIAL CONNECTIONS**		1. Shared-network charges may be applicable. 2. Connections may be subsidised for certain customer categories as per tariff policy. 3. These tariffs are independent of the metering technology to be utilised (applied as per metering policy).								
FCR	3.1	60 A single phase: split PPM - where municipal supply cable exists on erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	2,285.22	2,628.00	y	2,432.00	2,796.80	6.4%		
FCR	3.2	60 A single phase: split PPM - where municipal supply cable does not exist on the erf boundary	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services).	7,571.30	8,707.00	y	8,057.83	9,266.50	6.4%		
		All other installations: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Meter type to be determined according to metering policy. Standardised costs are used for residential connections of up to 100A 3 phase.										
	4	**SHARED-NETWORK CHARGE (SNC)**		SNC for residential customers is calculated using the group-diversified maximum demand of the property in accordance with guidelines based on the principles of SANS 507-1.								
				In the case of a group housing development or block of flats, SNC is calculated on the sum of the group-diversified maximum demands of all the units plus the undiversified authorised capacity of the general supply, irrespective of the size of the bulk supply.								
				For commercial/industrial customers SNC is calculated on the authorised capacity for new connections and on the increase in authorised capacity for supply upgrades.								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
	4.1	**Shared-network Charge (SNC) for new connections:**		Exempted: Beneficiaries of low cost housing developments, informal settlements, backyard dwellings, temporary supplies and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy. However, developers of formal Low Cost Housing are not exempted from payment of SNC. They are to include SNC in their state subsidy claim. Beneficiaries of Gap Housing will receive a discount on SNC of 50% of the Low Voltage Costs (developers/beneficiaries will be responsible for the other 50%)								
		Network Segment:										
FCR	4.1.1	High Voltage / 11kV	R/kVA		478.78	550.60	y	509.56	586.00	6.4%		
FCR	4.1.2	33 kV	R/kVA	To accommodate 33 kV supplies in Atlantis and Cape Town CBD	484.35	557.00	y	515.48	592.80	6.4%		
FCR	4.1.3	11 kV	R/kVA		1,753.91	2,017.00	y	1,866.61	2,146.60	6.4%		
FCR	4.1.4	11 kV / Low Voltage	R/kVA		2,482.70	2,855.10	y	2,642.17	3,038.50	6.4%		
FCR	4.1.5	Low Voltage	R/kVA		3,808.61	4,379.90	y	4,053.30	4,661.30	6.4%		
	4.2	**Shared-network Charge (SNC) for connection upgrades:**		Exempted: None.								
		Network Segment:										
FCR	4.2.1	High Voltage / 11kV	R/kVA		478.78	550.60	y	509.56	586.00	6.4%		
FCR	4.2.2	33 kV	R/kVA		484.35	557.00	y	515.48	592.80	6.4%		
FCR	4.2.3	11 kV	R/kVA		1,753.91	2,017.00	y	1,866.61	2,146.60	6.4%		
FCR	4.2.4	11 kV / Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R735.17 + (R1769.30 x Factor)	R838.10 + (R2017.00 x Factor)	y	R775.65 + (R1866.61 x Factor)	R892.00 + (R2146.60 x Factor)	5.5%		
FCR	4.2.5	Low Voltage	R/kVA	Factor = 0 for supplies ≤ 105kVA Factor = 0,5 for 105kVA < supply ≤ 800kVA Factor = 1 for supplies > 800kVA	R2072.72 + (R1769.30 x Factor)	R2362.90 + (R2017.00 x Factor)	y	R2186.78 + (R1866.61 x Factor)	R2514.80 + (R2146.60 x Factor)	5.5%		
	5	**QUOTATION FEE**		1. For quotable work a non-refundable quotation fee must be paid prior to the quotation being issued for each application from the third application per financial year for the same property. 2. Categories not specifically listed: nil.								
S	5.1	Single residential property connections up to 100A three phase (including all single phase residential connections)	each		Free	Free	y	Free	Free	N/A		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
S	5.2	Single phase commercial connections	each		Free	Free	y	Free	Free	N/A		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
S	5.3	Retrofitting of credit meters with PPMs	each		Free	Free	y	Free	Free	N/A		
FCR	5.4	All other three phase connections up to 400A	each		360.09	414.10	y	383.22	440.70	6.4%		
FCR	5.5	Supply connections > 400A to 800A	each		864.35	994.00	y	919.91	1,057.90	6.4%		
FCR	5.6	Supply connections > 800A to 1440A	each		864.35	994.00	y	919.91	1,057.90	6.4%		
FCR	5.7	All Medium Voltage connections	each		1,639.04	1,884.90	y	1,744.35	2,006.00	6.4%		
FCR	5.8	Subdivisions >10 houses where the developer in terms of the subdivision conditions is required to provide and hand over the electricity reticulation	each		1,100.87	1,266.00	y	1,171.65	1,347.40	6.4%		
	6	**SUBSIDISED CONNECTIONS**		Cash payment or recovered via PPM vending system as energy is purchased								
S	6.1	40 A single phase connection (split PPM and, if applicable, readyboard). Applicable to group low cost housing developments, low cost housing infill connections, informal settlements, backyard dwellings and customers listed as indigent as set out in the City's Credit Control and Debt Collection Policy.	each	Applicants in low cost housing developments or informal settlements approved for servicing, who meet the criteria set out in the tariff policy, will qualify for the subsidised connection fee. In addition to these criteria, backyard dwellings will also qualify for a subsidised connection but only in areas where the electricity infrastructure has been upgraded specifically to accommodate backyard dwellings, according to the Department's standard for the electrification of backyard dwellings.	689.13	792.50	y	733.39	843.40	6.4%		
S	6.2	Relocation of readyboard and PPM mounted on wooden backing board.	each		720.35	828.40	y	766.78	881.80	6.4%		
	7	**RETROFITTING OF ENERGY METERS**		Necessary cable work on customer's property is to be carried out by the customer's electrical contractor. The meter cost will be payable in cash or via the PPM vending system as energy is purchased.								
FCR	7.1	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) - standard retrofit process with customer's own electrician	each	The applicable charge is to be provided only by means of a quotation letter issued by Electricity Generation and Distribution (Customer Support Services)	1,820.00	2,093.00	y	1,936.96	2,227.50	6.4%		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)

CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
MR	7.2	Retrofitting of existing credit meter with 60A single phase split PPM (single residential properties with only one meter) as part of the meter replacement programme	each	This ad-hoc charge is levied to recover the costs that would ordinarily be charged by the private contractor engaged by the Customer. Only applicable to those scheduled as part of the Meter Replacement Project who wish to have their retrofit performed ahead of the planned schedule	1,006.87	1,157.90	y	825.48	949.30	-18.0%
		All other retrofits including where Electricity Generation and Distribution provide all services: per quotation supplied by Electricity Generation and Distribution (Distribution System Development). Standardised costs are used for meters up to 100A 3 phase.								
	8	**METERING**								
FCR	8.1	Upgrade of Commercial and Industrial metering to incorporate AMI technology (not for an increase in supply capacity or tariff change).	per installation		7,526.35	8,655.30	y	8,009.91	9,211.40	6.4%
FCR	8.2	Accuracy test of residential meter on site	each		696.00	800.40	y	701.74	807.00	0.8%
FCR	8.3	Accuracy test of non-residential meter on site	each		971.39	1,117.10	y	1,033.74	1,188.80	6.4%
FCR	8.4	Testing & calibration of low voltage circuit breakers	each		557.74	641.40	y	593.65	682.70	6.4%
FCR	8.5	Verification and re-certification of CTs in situ	per set		1,121.30	1,289.50	y	1,193.30	1,372.30	6.4%
FCR	8.6	Verification and re-certification of VTs in situ (excluding switching)			1,682.00	1,934.30	y	1,790.09	2,058.60	6.4%
FCR		Testing of solid state transformer operated meters in situ. (Excludes testing of CTs or VTs)	per device		Delete	Delete	y		Delete	
FCR	8.7	Replacement of lost / damaged prepayment meter key pad [Customer Interface Unit]	each		863.30	992.80	y	918.78	1,056.60	6.4%
FCR	8.8	Replacement of magnetic card for PPM system	each		26.26	30.20	y	28.00	32.20	6.6%
FCR	8.9	Provision for meter output pulses (installing an interface pulse unit only)			2,299.13	2,644.00	y	2,446.87	2,813.90	6.4%
MR	8.10	Provision of load profile reading from AMI system (if available)	each	Available on E-portal at www.capetown.gov.za	#VALUE!	Free	y	Free	Free	N/A
FCR	8.11	Correction of Electricity By-law transgression w.r.t. electrical metering	each		1,390.96	1,599.60	y	1,480.35	1,702.40	6.4%
FCR	8.12	Tariff or load profile investigation - requiring equipment and personnel	per investigation	Results only provided on SAP Portal	2,947.65	3,389.80	y	3,137.04	3,607.60	6.4%

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
	9	**QUALITY OF SUPPLY**										
FCR	9.1	Quality of Supply - requiring equipment and personnel (may be refunded if quality of supply is outside NRS 048 limits)	per investigation		2,943.39	3,384.90	y	3,132.52	3,602.40	6.4%		
	10	**HIRE OF METER BOXES / FREE STANDING KIOSKS AT PUBLIC VENUES**										
S	10.1	Where meter box and supply already exist			Free	Free	y	Free	Free	N/A		
MR	10.2	Refundable Deposit on padlock and keys	Per connection		0.00		n	677.31		#DIV/0!		
FCR	10.3	Administration fee for inspection of meter box after use	each		204.43	235.10	y	217.65	250.30	6.5%		
PCR	10.4	Free standing kiosk directly adjacent to supply point	per day		149.91	172.40	y	159.56	183.50	6.4%		
FCR	10.5	Connection and disconnection of kiosk	per occasion		416.32	474.60	y	439.22	505.10	5.5%		
S	10.6	Energy fee (Applicable to meter boxes and free standing kiosks)	c/kWh		Small Power User 2 Energy Rate	Small Power User 2 Energy Rate	y	Small Power User 2 Energy Rate	Small Power User 2 Energy Rate	N/A		
	11	**TEMPORARY HIRE OF MV SWITCHGEAR AND TRANSFORMERS**										
	11.1	**Equipment for Breakdowns**										
MR	11.1.1	Hire Charge	per month or part thereof		3% of replacement value	3% of replacement value	y	3% of replacement value	3% of replacement value	N/A		
MR	11.1.2	Refundable Deposit against damages	per letting		100% of replacement value		n	100% of replacement value		N/A		
	12	**LOAD CONTROL EQUIPMENT**										
MR	12.1	Refusal to accept connection	per month or part thereof		160.61	184.70	y	170.96	196.60	6.4%		
MR	12.2	Penalty for illegal disconnection of load control equipment	per disconnection		957.83	1,101.50	y	1,019.39	1,172.30	6.4%		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
	13	**REFUNDABLE DEPOSITS FOR SUPPLY OF ELECTRICITY**		1. Deposit not applicable to supplies provided via PPM's. 2. Deposits are non-vatable. 3. Deposit may be increased to reflect 3 months consumption if record of payment is poor.								
	13.1	**All Bulk Residential, and Small Power supply agreements (Per supply agreement)**										
MR	13.1.1	0 to 130 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00		n	3,375.00		#DIV/0!		
MR	13.1.2	130 to 230 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00		n	13,850.00		#DIV/0!		
MR	13.1.3	230 to 330 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00		n	25,575.00		#DIV/0!		
MR	13.1.4	330 to 500 kVA	Per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00		n	36,715.00		#DIV/0!		
	13.2	**Large and Time of Use supply agreements**										
MR	13.2.1	All agreements	Per kVA per agreement	Increase takes account of non-payment risk and electricity tariff increases	0.00		n	575.00		#DIV/0!		
	14	**UNMETERED CONSUMPTIVE TARIFFS**		For radio relay stations, variable message signboards, security and speed trap cameras, and all other installations where metering is not considered feasible by Electricity Generation and Distribution. Calculated using the Small Power User 1 Tariff - energy charge only - assuming a 60% load factor. A shared-network charge and a connection fee are payable for all unmetered connections. Unless the connection fee is specified in this schedule, it will be quotable by Electricity Generation and Distribution (Distribution System Development).								
	14.1	**Consumptive Tariffs**										
PCR	14.1.1	1 A single phase	R/month	(100kWh)	128.96	148.30	y	140.61	161.70	9.0%		
PCR	14.1.2	2 A single phase	R/month	(200 kWh)	257.83	296.50	y	281.30	323.50	9.1%		
PCR	14.1.3	5 A single phase	R/month	(500 kWh)	644.61	741.30	y	703.22	808.70	9.1%		
PCR	14.1.4	10 A single phase	R/month	(1000 kWh)	1,289.30	1,482.70	y	1,406.52	1,617.50	9.1%		
PCR	14.1.5	20 A single phase	R/month	(2000 kWh)	2,578.61	2,965.40	y	2,812.96	3,234.90	9.1%		
PCR	14.1.6	30 A single phase	R/month	(3000 kWh)	3,867.91	4,448.10	y	4,219.48	4,852.40	9.1%		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)

CAT.	REF	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
PCR	14.1.7	20 A 3 phase	R/month	(6000 kWh)	7,735.74	8,896.10	y	8,439.04	9,704.90	9.1%
PCR	14.1.8	30 A 3 phase	R/month	(9000 kWh)	11,603.65	13,344.20	y	12,658.52	14,557.30	9.1%
PCR	14.1.9	Illuminated bus shelters up to 60 W	R/month	(22 kWh)	28.35	32.60	y	30.96	35.60	9.2%
PCR	14.1.10	Illuminated sign boards up to 1A single phase	R/month	(85 kWh)	109.57	126.00	y	119.56	137.50	9.1%
		Closed circuit TV cameras up to 104 W	R/month	(75 kWh)	Delete	Delete	y	Delete	Delete	
PCR	14.1.11	1 A single phase - CCTV only	R/month	(58kWh)	74.78	86.00	y	81.65	93.90	9.2%
PCR	14.1.12	2 A single phase - CCTV only	R/month	(117kWh)	150.87	173.50	y	164.61	189.30	9.1%
PCR	14.1.13	5 A single phase - CCTV only	R/month	(175kWh)	225.65	259.50	y	246.17	283.10	9.1%
	14.2	**Connection Fees**								
FCR	14.2.1	For CCTV cameras installed on Electricity Generation and Distribution mains pole	each	Fee includes provision and installation of the connection cable	1,447.57	1,664.70	y	1,540.61	1,771.70	6.4%
FCR	14.2.2	For single phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breaker.	699.39	804.30	y	744.26	855.90	6.4%
FCR	14.2.3	For three phase appliance installed on municipal property where, at the discretion of Electricity Generation and Distribution - Distribution System Development (DSD) - the customer installs the supply cable to the nearest suitable source identified by DSD	each	Fee is only for termination of the supply cable to the source of supply, including provision of its circuit breakers.	928.43	1,067.70	y	988.09	1,136.30	6.4%
	15	**MISCELLANEOUS**								
S	15.1	Electricity supply regulations (By-law)	each	Available at: http://resource.capetown.gov.za/documentcentre/Documents/Bylaws%20and%20policies/Electricity%20Supply%20By-law.pdf						
MR	15.2	Document search fee	per installation/ order/invoice		78.87	90.70	y	83.95	96.54	6.4%
	16	**IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES**								
FCR	16.1	Above ground cable location	per visit		993.74	1,142.80	y	1,057.65	1,216.30	6.4%
	16.2	**Refundable Security deposits to be paid by contractors prior to undertaking work near HV or MV cable. Deposit may be waived at the discretion of the Service Provider.**								

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
MR	16.2.1	Fluid filled cable (132 kV 3 core)	per agreement		0.00		n	1,763,900.00		#DIV/0!		
MR	16.2.2	Fluid filled cable (132 kV single core)	per agreement		0.00		n	1,175,910.00		#DIV/0!		
MR	16.2.3	Fluid filled cable (66 kV 3 core)	per agreement		0.00		n	1,264,120.00		#DIV/0!		
MR	16.2.4	Fluid filled cable (66 kV single core)	per agreement		0.00		n	955,430.00		#DIV/0!		
MR	16.2.5	XLPE cable	per agreement		0.00		n	367,510.00		#DIV/0!		
MR	16.2.6	Gas filled (33 and 66 kV)	per agreement		0.00		n	1,043,660.00		#DIV/0!		
MR	16.2.7	Solid Cable (33 kV 3 core)	per agreement		0.00		n	286,610.00		#DIV/0!		
MR	16.3	Test holes	per test hole		993.74	1,142.80	y	1,057.65	1,216.30	6.4%		
	16.4	**Disincentive Charge payable per incident of damage to infrastructure**										
MR	16.4.1	High Voltage	Per incident		99,130.43	114,000.00	y	100,000.00	115,000.00	0.0%		
MR	16.4.2	Medium Voltage	Per incident		49,565.22	57,000.00	y	50,000.00	57,500.00	0.0%		
MR	16.4.3.1	All other - 1st incident	Per incident		991.30	1,140.00	y	1,000.00	1,150.00	0.0%		
MR	16.4.3.2	All other - 2nd incident	Per incident		4,956.52	5,700.00	y	5,000.00	5,750.00	0.0%		
MR	16.4.3.3	All other - 3rd and more incidents	Per incident		9,913.04	11,400.00	y	10,000.00	11,500.00	0.0%		
	17	**GREEN ENERGY CERTIFICATES**										
FCR	17.1	Applies only where the customer has specifically requested to purchase Green Energy Certificates	c/kWh		24.78	28.50	y	25.00	28.75	0.9%		
	18	**VENDING SERVICE PROVIDER AUDIT**										
FCR	18.1	Initial handling of a contested transactions dispute for a service provider	per event		1,274.35	1,465.50	y	1,356.26	1,559.70	6.4%		
FCR	18.2.1	Costs for conducting a full audit investigation and refund of contested transactions for a service provider	per event		3,164.87	3,639.60	y	3,368.26	3,873.50	6.4%		
FCR	18.2.2	Cost to be added for each site visit in relation to 18.2.1	per site visit		421.65	484.90	y	448.78	516.10	6.4%		
	19	**REPLACEMENT OF BURNT, VANDALISED OR STOLEN METERS**										
FCR	19.1	Single Phase PPM for Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only. For Lifeline customers the fee may be piggy-backed using the Vending System	1,812.00	2,083.80	y	1,928.52	2,217.80	6.4%		
FCR	19.2	Three Phase PPM for Non-Lifeline Residential, SPU 1 or SPU 2	per meter	PPM must be replaced with split PPM only	4,418.61	5,081.40	y	4,702.61	5,408.00	6.4%		

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
FCR	19.3	AMI LV to 100A for SPU 1 and Residential SSEG	per meter	AMI must be replaced with AMI unless the client wishes to change to split PPM, in which case the relevant fees of 19.1 or 19.2 will apply. Residential SSEG must retain AMI.	7,269.04	8,359.40	y	7,736.17	8,896.60	6.4%		
FCR	19.4	AMI LV including CT's for SPU 1, LPU LV or LU LV TOU	per meter	AMI must be replaced with AMI	9,122.35	10,490.70	y	9,708.52	11,164.80	6.4%		
FCR	19.5	MV Metering for LPU MV, LU MV TOU, MV TOU or downrated previous MV supplies now on SPU 1.	per meter	Any failed, damaged, vandalised or burnt MV meter must be replaced with an AMI meter	7,656.52	8,805.00	y	8,148.52	9,370.80	6.4%		
FCR	19.6	Single Phase Ferraris meter up to 80A for Non-Lifeline Residential or SPU 1	per meter	A residential customer may have a new single phase Ferraris meter installed, or change to a single phase split PPM and pay fees of 19.1. A non-residential customer must either change to an AMI meter in which case the fees of 19.4 apply, or to a split PPM, in which case the fees of 19.1 apply, and the customer may retain SPU 1 or change to SPU 2.	604.52	695.20	y	643.39	739.90	6.4%		
FCR	19.7	Three Phase Ferraris meter up to 100A for Non-Lifeline Residential or SPU 1	per meter	A residential customer must change to a three phase split PPM and pay fees of 19.2. A non-residential customer may elect to either have an AMI meter installed, or change to a split PPM, in which case the fees of 19.2 will apply	7,269.04	8,359.40	y	7,736.17	8,896.60	6.4%		
FCR	19.8	Three Phase Ferraris meter between 100A and 160A for SPU 1	per meter	Change to an AMI CT meter is mandatory	9,122.35	10,490.70	y	9,708.52	11,164.80	6.4%		
FCR	19.9	Three Phase Ferraris CT meter for SPU 1, LPU LV or LU LV TOU	per meter	Change to an AMI CT meter is mandatory	9,122.35	10,490.70	y	9,708.52	11,164.80	6.4%		
	20	**ENGINEERING STUDY FEES**		For engineering studies for smale scale embedded generation and/or wheeling, and based on the capacity size.								
FCR	20.1	0 - 350 kVA	per investigation	No engineering studies required	new	new	y	Free	Free	N/A		
FCR	20.2	0 - 350 kVA	per investigation	Engineering studies required	new	new	y	2,895.13	3,329.40	N/A		
FCR	20.3	351 kVA ≤ 1 MVA	per investigation	Engineering studies required	new	new	y	2,895.13	3,329.40	N/A		
FCR	20.4	> 1 MVA - 20 MVA	per investigation	Engineering studies required	new	new	y	14,037.91	16,143.60	N/A		
FCR	20.5	> 20 MVA	per investigation	Engineering studies required	new	new	y	35,094.87	40,359.10	N/A		
		NOTE 1: The provision of the abovementioned services are at the discretion of the Director : Electricity Generation and Distribution.										

ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION (MISCELLANEOUS TARIFFS)												
CAT.	**REF**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase		
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**			
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**			
		NOTE 2: Work not appearing in the schedule will be undertaken on acceptance of a quotation supplied by Electricity Generation and Distribution and at the discretion of the Director: Electricity Generation and Distribution										

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	**TARIFF NO.**	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	% Increase
	1.	PRIVATE LIGHTS								
FCR	1.1	100 W Incandescent Luminaire	Per month per luminaire		47.65	54.80	y	50.71	58.32	6.4%
FCR	1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		42.52	48.90	y	45.25	52.04	6.4%
FCR	1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		39.65	45.60	y	42.20	48.53	6.4%
	2.	STREET LIGHTING AND TRAFFIC SIGNALS								
		MAINTENANCE CHARGE								
	2.1	High Pressure Mercury Vapour								
FCR	2.1.1	80 W luminaire	Per annum		475.30	546.60	y	505.84	581.72	6.4%
FCR	2.1.2	125 W luminaire	Per annum		731.74	841.50	y	778.76	895.57	6.4%
FCR	2.1.3	250 W luminaire	Per annum		1,484.78	1,707.50	y	1,580.19	1,817.21	6.4%
FCR	2.1.4	400 W luminaire	Per annum		2,270.09	2,610.60	y	2,415.95	2,778.34	6.4%
	2.2	Incandescent								
FCR	2.2.1	100 W luminaire	Per annum		534.17	614.30	y	568.50	653.77	6.4%
	2.3	Low Pressure Sodium Vapour								
FCR	2.3.1	90 W luminaire	Per annum		667.65	767.80	y	710.55	817.13	6.4%
FCR	2.3.2	135 W luminaire	Per annum		950.78	1,093.40	y	1,011.87	1,163.66	6.4%
	2.4	High Pressure Sodium Vapour								
FCR	2.4.1	50 W luminaire	Per annum		331.04	380.70	y	352.31	405.16	6.4%
FCR	2.4.2	70 W luminaire	Per annum		443.39	509.90	y	471.88	542.66	6.4%
FCR	2.4.3	100 W luminaire	Per annum		614.17	706.30	y	653.64	751.68	6.4%
FCR	2.4.4	150 W luminaire	Per annum		731.74	841.50	y	778.76	895.57	6.4%
FCR	2.4.5	250 W luminaire	Per annum		1,484.78	1,707.50	y	1,580.19	1,817.21	6.4%
FCR	2.4.6	400 W luminaire	Per annum		2,291.30	2,635.00	y	2,438.53	2,804.31	6.4%
FCR	2.4.7	2x400 W luminaire	Per annum		4,582.70	5,270.10	y	4,877.15	5,608.73	6.4%
FCR	2.4.8	1000W luminaire	Per annum		5,560.00	6,394.00	y	5,917.25	6,804.84	6.4%
FCR	2.4.9	2000W luminaire	Per annum		10,868.96	12,499.30	y	11,567.33	13,302.43	6.4%
	2.5	Compact Fluorescent								
FCR	2.5.1	18W luminaire	Per annum		133.57	153.60	y	142.15	163.47	6.4%
	2.6	LED Traffic Signals								
FCR	2.6.1	4W Single Light	Per annum		46.78	53.80	y	49.79	57.26	6.4%
FCR		4W Complead Head	Per annum		140.43	161.50	y	149.46	171.88	6.4%

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	3.	FLOODLIGHTING								
	3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Generation and Distribution						
FCR	3.1.1	Service Fee	Per Occasion		6,897.83	7,932.50	y	7,524.74	8,653.45	9.1%
FCR	3.1.2	Energy Charge	Per Hour or part thereof		192.87	221.80	y	210.40	241.96	9.1%
FCR	3.1.3	Green Energy Charge	Per Hour or part thereof	As per the Miscellaneous tariff schedule - compulsory						
		PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Generation and Distribution. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.						
		Energy Charge	per kWh					DELETE	DELETE	
		Maintenance Charge								
FCR		70 W Metal Halide	Per annum per floodlight		452.26	520.10	y	DELETE	DELETE	#VALUE!
FCR		250 W Metal Halide	Per annum per floodlight		1,660.61	1,909.70	y	DELETE	DELETE	#VALUE!
FCR		400 W Metal Halide	Per annum per floodlight		2,565.30	2,950.10	y	DELETE	DELETE	#VALUE!
FCR		1 500 W Metal Halide	Per annum per floodlight		8,789.30	10,107.70	y	DELETE	DELETE	#VALUE!
FCR		2 000 W Metal Halide (single ended)	Per annum per floodlight		11,623.83	13,367.40	y	DELETE	DELETE	#VALUE!
FCR		2 000 W Metal Halide (double ended)	Per annum per floodlight		12,024.52	13,828.20	y	DELETE	DELETE	#VALUE!
FCR		250 W High Pressure Sodium Vapour	Per annum per floodlight		1,591.74	1,830.50	y	DELETE	DELETE	#VALUE!
FCR		400 W High Pressure Sodium Vapour	Per annum per floodlight		2,456.43	2,824.90	y	DELETE	DELETE	#VALUE!
FCR		1 000 W Tungsten Halogen	Per annum per floodlight		5,726.00	6,584.90	y	DELETE	DELETE	#VALUE!
FCR		1 500 W Tungsten Halogen	Per annum per floodlight		8,584.96	9,872.70	y	DELETE	DELETE	#VALUE!

	ENERGY - ELECTRICITY GENERATION AND DISTRIBUTION - STREET LIGHTING									
CAT.	TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	4.	SHADING OF STREET LIGHTS		Note: The method of shading shall be at the discretion of the Director: Electricity Generation and Distribution as required by circumstances on site.						
FCR	4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		978.87	1,125.70	y	1,041.77	1,198.03	6.4%
FCR	4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		3,173.04	3,649.00	y	3,376.93	3,883.46	6.4%
FCR	4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,903.22	2,188.70	y	2,025.51	2,329.33	6.4%

	FINANCE - REVENUE								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds; Refer to Drawer; Effects not Cleared & Payment stopped), Debit card, Credit card and Electronic Funds Transfer (EFT)	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	204.35	235.00	y	206.14	237.06	0.9%
PCR	Dishonoured/Unpaid Debit Orders	each	An increase in this tariff is not recommended as there has been no improvement in the economic climate, thus mitigating customer defaults. Status quo remains	204.35	235.00	y	206.14	237.06	0.9%
FCR	In respect of the search of any amount in a service register (water, sanitation, miscellaneous etc) for an Income Tax Certificate etc.	per search	Calculations are based on the salary earned by a T7 (step 2) 2017 / 2018. Plus Average CPI = 4.7% (R 169 372.50 /2080 = R 81.43 (R 71.43 excluding VAT)	67.13	77.20	y	71.43	82.14	6.4%
FCR	For the inspection of any Deeds Office or diagram or any details relating thereto.	per inspection	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	79.65	91.60	y	Delete	Delete	
FCR	Electronic Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	73.91	85.00	y	78.66	90.46	6.4%
FCR	Manual Rates clearance certificate	per certificate	The higher increases for manual rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to actual costs incurred.	308.70	355.00	y	328.53	377.81	6.4%
FCR	Duplicate Rates clearance certificate	per certificate	Align the actual cost of issuing these certificates to recover all actual costs incurred.	73.91	85.00	y	78.67	90.47	6.4%

	FINANCE - REVENUE								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	E-Citizens Rates Clearance certificate	per certificate	The higher increases for duplicate rates clearance certificates are above the guideline of 5.5% as we need to align the actual cost of issuing these certificates to recover all actual costs incurred.	140.00	161.00	y	149.00	171.35	6.4%
FCR	Photostats and Fax	per page	Photocopies of documents not held by the City (i.e. private copies) - Not many requests for photostats or faxes are made. The tariff will cover the actual costs.	1.74	2.00	y	1.75	2.01	0.0%
FCR	Hand Delivering of Debt Management action letters/notices	per letter	See Water and Electricity Tariff Schedules	As per Utility Services tariff	As per Utility Services tariff	y	As per Utility Services tariff		N/A
FCR	Posting of Debt Management action letters/notices	per letter	The charge for the posting of demand letters is determined by the contract we have with the service provider. Cost are diverted to the customer.	As per tender agreement	As per tender agreement	y	As per tender agreement		N/A

	FINANCE - REVENUE								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
S	The receipt of any payment for the credit of the City of Cape Town, regardless to whom such payment is made	Per payment transaction per account number	The City will recover the bank costs levied on a cash, debit and/or credit card payment for municipal accounts on the amount paid above R7 000.00 per transaction per contract account number. The City absorbs the costs in respect of single payments of R7 000.00 and below.	As per tender agreement	As per tender agreement	y	As per tender agreement		N/A
FCR	Admin fee - Attorneys incorrect payment allocations	per application	Align the actual cost of issuing these certificates and deeds searches to actual costs incurred.	30.43	35.00	y	32.38	37.24	6.4%
FCR	Reversal Fees for Misrepresentation in respect of all indigent/any rates related applications	per application	An increase in this tariff is not recommended due to the limited number of cases. Status quo remains.	434.78	500.00	y	438.60	504.39	0.9%

	FINANCE - REVENUE								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	Research Fee into account which involves a manual reconciliation	Per year or part of a year	Calculations are based on the salary earned by a T9 (Step 2) 2017 / 2018. Plus Average CPI = 5.5% (R 255 286.76 / 2080 = R 107.66 - Min 2 Hours R 245.46 (R 215.32 excluding VAT)	202.43	232.80	y	215.44	247.76	6.4%
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	3,655,841.22	4,204,217.40	y	Delete	Delete	#VALUE!
FCR	E Services Rates Clearance certificate - Bulk Low Cost Housing Application	per certificate	Implementatin of a new tariff for the new E Services SAP Portal S118 development implemented	0.00	0.00	y	63.16	72.63	100.0%

FINANCE - SUPPLY CHAIN MANAGEMENT										
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	Construction (CIBD) Work Tenders	per document		260.87	300.00	0.0%	y	260.87	300.00	0.0%
FCR	Professional Services (CIBD) Tenders	per document		217.39	250.00	0.0%	y	217.39	250.00	0.0%
FCR	Services (only Cleaning and Grass Cutting) Tenders	per document		130.43	150.00	0.0%	y	130.43	150.00	0.0%
FCR	All other Services and Goods Tenders	per document		173.91	200.00	0.0%	y	173.91	200.00	0.0%

FINANCE - VALUATIONS - PROPERTY RATES

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18	VAT	2018/19
					R	Yes/No	R
N/A	1.	Property Rates are set in terms of Section 3 of Chapter 2 of the Municipal Property Rates Act, No 6 of 2004.			-	n	-
N/A	1.1	Property Rates to be levied in accordance with the 2015 General Valuation Roll and the 2017/18 Draft Rates Policy.			-	n	-
N/A	1.2	For all residential properties as described in the Rates Policy , the first R200 000 of property value will be rebated by an amount up to the rates payable on R200 000 value.			-	n	-
N/A	1.3	A special rebate be granted to all property owners who qualify in terms of, and in accordance with, the Draft Rates Rebate Scheme for the Senior Citizens and Disabled Persons as reflected in the Rates Policy and adopted by the Council.			-	n	-
N/A	1.4	Agricultural Properties that qualify for the special rebate.		Rebate on Residential Rate 80%	-	n	-
N/A	1.5	Agricultural Properties and Small holdings in rural areas that qualify for the residential rebate.	Rand-in-the-Rand		0.006717	n	-
N/A	1.6	Bona fide farming properties	Rand-in-the-Rand		0.001343	n	-
N/A	1.7	Residential Properties	Rand-in-the-Rand		0.006717	n	-
N/A	1.8	All other properties that do not qualify for rebates.	Rand-in-the-Rand		0.013434	n	-
N/A	1.9	Public Service Infrastructure	Rand-in-the-Rand	Applicable on 70% of valuation	0.001679	n	-
N/A	1.10	Public Service Infrastructure (Phasing out)	Rand-in-the-Rand		0.000672	n	-

FINANCE - VALUATIONS - PROPERTY RATES							
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**			
					2017/18	**VAT**	**2018/19**
					R	**Yes/No**	**R**
N/A	1.11	A special rebate be granted for certain categories of properties upon application each year before 31 August in terms of the Draft Rates Policy					
N/A	1.12	All properties that meet the Public Benefit Organisation criteria included in the MPRA Regulation which do not qualify in terms of 1.10 above.	Rand-in-the-Rand		0.001679	n	-

FINANCE - VALUATIONS

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Ownership/Valuation Certificate								
	Information in respect of property obtained from a rates or property valuation register other than a statement of rates paid or due to be paid. Includes owners name, address and municipal valuation.	per property	All debtors, who qualify and are registered as indigent, who require a municipal valuation certificate of their property, for purposes of applying for a social grant, will receive such certificate at no cost.	No charge	No charge	y	No charge	No charge	N/A
	Allocation								
FCR	Provision of allocations of site & building value to the public for (separate) rating purposes on request	per hour		781.74	899.00	y	788.70	907.00	0.9%
	Sectional Title Enquiry								
	Details of Ownership and History. ~~(Minimum charge R100.00)~~	per section		No charge	No charge	y	No charge	No charge	N/A
	Property Listing								
FCR	Listings of selected property types reflecting ownership, address, valuation. Information fileds supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per listed property		0.17	0.20	y	0.18	0.20	-1.5%
FCR	Includes details of all the sections in a sectional title scheme. Information fileds supplied are limited to those available on the valuation roll. A minimum amount of R120 per listing will apply.	per section		0.17	0.20	y	0.18	0.20	0.0%
	Photostats								
PCR	Photostats	per page	As per the Promotion of Access to Information Act 2 of 2000	0.52	0.60	y	0.53	0.60	-0.1%
	Search Fee								
FCR	Search fee for property	per hour	At cost mid grade T9 TCOE of the City of Cape Town's pay scales. The Municipal Systems Act 32 of 2000 states that tariffs must reflect the costs reasonably associated with the rendering of the service hence the use of TCOE.	165.22	190.00	y	166.96	192.00	1.1%

FINANCE - VALUATIONS

CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Valuation Appeal Board / Municipal Valuers Decision								
FCR	Fee payable for the furnishing of reasons for decisions of valuation appeal board.	per property	The minutes of the Valuations Appeal Board hearings need to be transcribed to furnish a reason.	456.52	525.00	y	No charge	No charge	N/A
FCR	Fee payable for furnishing of reasons for decisions of Municipal Valuer.	per property		217.39	250.00	y	No charge	No charge	N/A
	Building sketches								
PCR	Provision of valuation sketches of property.	per sketch		99.13	114.00	y	100.00	115.00	N/A
	Objection revaluation fee								
	Cost in respect of revaluing a property after the official objection period has closed.		The Municipal Valuer to waive both of the Administrative and Penalty Fees if the applicant can prove indigence in terms of the City's policies. Credit the applicant's municipal account for the base administration and penalty fee in case where an error by the City on the Valuation Roll is confirmed.						
	Base administration fee								
SB	Property value less than R1 000 000	per property		198.26	228.00	y	200.00	230.00	N/A
FCR	Property value more than R1 000 000	per property		391.30	450.00	y	400.00	460.00	2.2%
FCR	**Penalty Fee sliding scale per property value as follows:**	per property	In addition to the base administration fee						
	R 0.00 to R 400 000.00			86.96	100.00	y	91.30	105.00	5.0%
	R 400 001.00 to R 1 000 000.00			173.91	200.00	y	182.61	210.00	5.0%
	R 1 000 001.00 to R 2 000 000.00			347.83	400.00	y	365.22	420.00	5.0%
	R 2 000 001.00 to R 5 000 000.00			695.65	800.00	y	730.43	840.00	5.0%
	R 5 000 001.00 and above			1,391.30	1,600.00	y	1,460.87	1,680.00	5.0%

FINANCE - VALUATIONS									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Koeberg Disaster Management Tariff		**Fee migrated from Revenue department**						
FCR	Nuclear Power Plant - Cost Recovery Tariff	per annum	To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.	3,655,841.22	4,204,217.40	y	3,856,912.49	4,435,449.36	5.5%
	Geospatial Data Sales								
FCR	Oblique Imagery Geospatial data sales	per property	Sale of geospatial data derived from Oblique Imagery / Aerial Photography	New tariff	New tariff	y	4.31	4.95	0.0%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3	**Billing**								
FCR	1.3.1	**Waste Collections : Tariffs**								
	1.3.1.1	**Residential Waste Collections - Formal :**								
	1.3.1.1.1	**Black lid 240L container service (Rblacklid)**								
	1.3.1.1.1.1	Basic container service: Residential collection based on a once-per week 240 L service per household/service point in suburbs containerised.	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	118.43	136.20	y	125.22	144.00	5.7%
		Subsidised : Black lid 240L container service (Rblacklid)								
	1.3.1.1.1.2	Property owner with property valued from R1 up to and including R100 000 (100% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-118.43	-136.20	y	-125.22	-144.00	5.7%
	1.3.1.1.1.3	Property value between R100 001 up to and including R150 000 (75% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-88.78	-102.10	y	-93.83	-107.90	5.7%
	1.3.1.1.1.4	Property value between R150 001 up to and including R350 000 (50% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-59.22	-68.10	y	-62.61	-72.00	5.7%
	1.3.1.1.1.5	Property value between R350 001 up to and including R500 000 (25% rebate)	Rebate per month on First Container only	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-29.65	-34.10	y	-31.30	-36.00	5.6%
	1.3.1.1.1.6	Additional once-per-week 240 L service (Black lid 240L)	Per additional 240 L container per month	Enhanced service level. (additional service of 240L Black lid container(s) serviced on the same day as the normal weekly service. Per fixed agreement - not variable)	118.43	136.20	y	125.22	144.00	5.7%
	1.3.1.1.1.7	Providing a lockable 240L container service	Per month	Account to property owner. Basic container service (Weekly service is 1x 240L Black lid container per week). Subject to Availability.	118.43	136.20	y	125.22	144.00	5.7%
	1.3.1.1.1.8	Subsidised service to Organisations Accredited by the Executive Director: Area-Based Service Delivery as per the Tariff Policy (50% rebate)	Rebate per 240L container per month (limited to a Maximum of 15 containers per shelter)	Account rendered to the organisations accredited by the Executive Director: Area-Based Service Delivery. Enhanced service level (240L black lid containers) serviced once a week	-59.22	-68.10	y	-62.61	-72.00	5.7%
	1.3.1.1.1.10	Indigent relief on a 240L container (100% rebate)	Rebate per month on First Container only	In terms of the of Section 27 of the Credit Control & Debt Collection Policy. Basic container service (Weekly service is 1x 240L Black lid container per week.).	-118.43	-136.20	y	-125.22	-144.00	5.7%
	1.3.1.1.1.11	Additional Recycling Container service: Residential dry recyclable collection based on a once-per week service per participating household.	Per month	Account to property owner participating in the dry recyclable project. Container service.	#VALUE!	Free	y	Free	Free	0.0%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.1.1.1.12	Home Composting Container	Per Month	Account to property owner participating in the Home Composting Project.	Free	Free	y	Free	Free	0.0%
	1.3.1.1.2	**240L container service (Enhanced service level options):**		**(Per fixed agreement - not variable)**						
	1.3.1.1.2.1	Thrice-per-week 240L service (Sectional title, Residential i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Enhanced service level. (1x 240L Blue lid container serviced thrice per week.)	355.13	408.40	y	375.39	431.70	5.7%
	1.3.1.1.2.3	Providing a lockable 240L container service. Thrice-per-week 240 L service (Sectional title, residential zoned i.e. Hostels, Flats, Retirement villages - excluding Single Residential)	Per month	Account to property owner. Enhanced container service (1x 240L Blue lid container serviced thrice per week). Subject to Availability	355.13	408.40	y	375.39	431.70	5.7%
	1.3.1.1.3	**85L bin/bag service (R_{85L})**								
	1.3.1.2	**Residential Waste Collections - I n f o r m a l**								
	1.3.1.2.2	Bagged: Domestic collection based on a once-per-week 85 L service per household/service point on Council property	Per month	A once per week 85L bin/bag service for Informal Households within informal settlements	Free	Free	y	Free	Free	0.0%
	1.3.1.3	**Non residential Waste Collections**								
	1.3.1.3.1	85 Litre Bin/Bag Removals (NR_{85L}) and ($NR_{85L\ enhanced}$)								
	1.3.1.3.1.5	Once-per-week 85L bin/bag service or equivalent per informal trader service point in informal areas on Council Property.	Per bin/bag per month	Account to property owner. Basic bag service (weekly service is equivalent to a maximum of 3 bags/85L bin)	Free	Free	n	Free	Free	0.0%
	1.3.1.3.2	**Containerised Removals:**								
	1.3.1.3.2.1	240L lid container	Per month	For calculating 2 or 4 times a week service multiples. To be phased out by 01/07/2016.	168.70	194.00	y	178.35	205.10	5.7%
	1.3.1.3.2.2	240L container (1 per week)	Per month	Account to property owner. container service delivered to non-residential areas (Weekly service is 1x 240L Black lid container per week.).	141.39	162.60	y	149.48	171.90	5.7%
	1.3.1.3.2.3	240L container (3 per week)	Per month	Account to property owner. container service thrice per week.	424.17	487.80	y	448.35	515.60	5.7%
	1.3.1.3.2.4	240L container (5 per week)	Per month	Account to property owner. container service five times per week.	707.04	813.10	y	747.30	859.40	5.7%
	1.3.1.3.2.5	Lockable 240L container (once per week)	Per month	Account to property owner. container service (Weekly service is 1x 240L Black lid Lockable container per week). Subject to Availability.	141.39	162.60	y	149.48	171.90	5.7%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.1.3.2.6	Lockable 240L container (thrice per week)	Per month	Account to property owner. container service (Thrice per week 240L Lockable container collection). Subject to Availability.	424.17	487.80	y	448.35	515.60	5.7%
	1.3.1.3.2.7	Lockable 240L container (five times per week)	Per month	Account to property owner. container service (Five times per week 240L Lockable container collection). Subject to Availability.	707.04	813.10	y	747.30	859.40	5.7%
FCR	1.3.2	**Waste Collections : Availability Charge ($V_{availability}$)**								
	1.3.2.1	Availability charge on vacant land	Per month	All vacant erven subjected to Availability Charge	70.17	80.70	y	74.17	85.30	5.7%
FCR	**1.3.3**	**Waste Collections : Miscellaneous Tariffs**								
	1.3.3.1.	Minimised Containerised Basic	Per month		TO BE DETERMINED	TO BE DETERMINED	y	TO BE DETERMINED	TO BE DETERMINED	N/A
	1.3.3.2	**Special Removal service**		**Special Removal service:- Only available if requested by a registered Account Holder and will be provided on request, subject to the availability of resources and not exceeding a period of 21 calendar days.**						
	1.3.3.2.1	**Delivery & Collection of Containers for special removal services**								
	1.3.3.2.1.1	240 litre container	Per 240 litre container	Include delivery and collection cost. Less than 10km radius	28.61	32.90	y	30.26	34.80	5.8%
	1.3.3.2.1.2	240 litre container	Per 240 litre container	Include delivery and collection cost. Between 10km and 20km radius	41.22	47.40	y	43.57	50.10	5.7%
	1.3.3.2.1.3	240 litre container	Per 240 litre container	DIY collection & return cleaned containers. No delivery and collection cost. This service is only available to Non-profitable Organisation e.g.. Church, School, Hospital, Crèche, Sport Body, Old Age Home etc.	Free	Free	y	Free	Free	0.0%
	1.3.3.2.2	**Servicing of containers for special removals**								
	1.3.3.2.2.1	Special Collection Service Weekdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event from Monday to Friday.	32.70	37.60	y	34.52	39.70	5.6%
	1.3.3.2.2.2	Special Collection Service Saturdays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Saturday for Special Events.	2,450.00	2,817.50	y	2,589.65	2,978.10	5.7%
	1.3.3.2.2.3	Special Collection Service Saturdays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Saturday.	32.70	37.60	y	34.52	39.70	5.6%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.3.2.2.4	Special Collection Service Sundays	Basic Charge	A Basic Charge to ensure that the Service is Available on a Sunday for Special Events.	3,266.61	3,756.60	y	3,452.78	3,970.70	5.7%
	1.3.3.2.2.5	Special Collection Service Sundays	Per 240 L lifted	A charge per lift to Service Containers at a Special Event on Sunday	32.70	37.60	y	34.52	39.70	5.6%
	1.3.3.2.3	**Washing of Containers after being used for special events**		Containers should be properly washed and cleaned prior to return. All containers not properly cleaned will be washed by Council and for the cost of the Non-profitable Organisation.						
	1.3.3.2.3.1	240 litre container	Per 240 litre container	Washing of 240L Containers by Council	26.87	30.90	y	28.43	32.70	5.8%
	1.3.3.3	**Ad Hoc Garden Refuse Collections**								
	1.3.3.3.1	Special Garden Waste Removal on request	Up to 6 x 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	58.96	67.80	y	62.35	71.70	5.8%
	1.3.3.3.2	Special Garden Waste Removal on request	Between 6 and 12 85L bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section	Service only available to developed Residential properties currently receiving a collection service. Only for excess garden refuse. Contact Call Centre at least 5 working days prior to refuse collection service date. Will only be removed on same day as weekly service.	84.35	97.00	y	89.13	102.50	5.7%
	1.3.3.4	**Repairs to and Replacements of Containers**								
	1.3.3.4.1	240L container replacement	Per container	Subject to policy. Include repairs and replacement cost	565.22	650.00	y	597.48	687.10	5.7%
	1.3.3.4.2	240L lid replacement	Per lid	Subject to policy. Include repairs and replacement cost	137.91	158.60	y	145.74	167.60	5.7%
	1.3.3.4.3	240L wheel replacement	Per wheel	Subject to policy. Include repairs and replacement cost	122.61	141.00	y	129.57	149.00	5.7%
	1.3.3.4.4	240L shaft & wheels	Per unit	Subject to policy. Include repairs and replacement cost	275.83	317.20	y	291.57	335.30	5.7%
	1.3.3.4.5	Recycling container replacement	Per container	Subject to policy. Include repairs and replacement cost	446.35	513.30	y	471.83	542.60	5.7%
FCR	**1.3.4**	**Drop-off Collections and Disposal facilities (for use by car, trailer or LDV - total carrying capacity not exceeding 1.5 tons).**		**Conditions of use : Waste separated in e.g.. clean builders rubble, garden, garage, recyclable, etc. Domestic waste is not accepted**						

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.4.1	Clean Garden Waste including garden refuse companies	Car, trailer or LDV. 3 x Loads per day	Max carrying capacity not exceeding 1,5 tons. In bags/bundles no longer than 1,2m in length and may not exceed 60mm in cross section.	Free		n	Free	Free	0.0%
	1.3.4.3	Garage Waste - **Residents Only**	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Separated & contained. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free		n	Free	Free	0.0%
	1.3.4.4	Recyclables	Car, trailer or LDV. Unlimited frequency	Recyclables such as paper, glass, metal, oil, etc. in accordance with facilities infrastructure. To be sorted and contained.	Free		n	Free	Free	0.0%
	1.3.4.5	Clean Builder's Rubble - open to all users	Car, trailer or LDV. 3 x Load per day	Max carrying capacity not exceeding 1,5 tons. Only clean builder's rubble will be accepted. At the discretion of the Executive Director to determine the number of Loads not exceeding a maximum of 3 based on Operational requirements	Free		n	Free	Free	0.0%
FCR	**1.3.5**	**Waste Disposal : Tariffs**								
	1.3.5.1	**Waste Disposal : Compost Plants**								
	1.3.5.1.1	**Sifted Compost**								
	1.3.5.1.1.1	30 dm Bag	Per bag	Order up to 100 bags	22.43	25.80	y	25.74	29.60	14.73%
	1.3.5.1.1.2	30 dm Bag	Per bag	Orders 101 to 200 bags	20.70	23.80	y	23.74	27.30	14.71%
	1.3.5.1.1.8	Bulk Sales	Per m^3	Minimum order $1m^3$. Orders up to $10m^3$.	283.04	325.50	y	325.04	373.80	14.84%
	1.3.5.1.1.9	Bulk Sales	Per m^3	Minimum order $11m^3$.	249.74	287.20	y	286.78	329.80	14.83%
	1.3.5.1.2	**Unsifted Compost**								
	1.3.5.1.2.1.1	Bulk Sales (20% discount)	Per m^3	Minimum order $1m^3$. Orders up to $10m^3$.	57.48	66.10	y	66.00	75.90	14.83%
	1.3.5.1.2.2.1	Bulk Sales (20% discount)	Per m^3	Orders 11 to $200m^3$.	35.74	41.10	y	41.04	47.20	14.84%
	1.3.5.1.2.7	Bulk Sales	Per m^3	Free Unsifted Compost on request, at the discretion of the Director or Delegated Authority, not for Re-Sale purposes	Free	Free	y	Free	Free	0.00%
	1.3.5.1.3	**Delivery cost/Transport charges**								
	1.3.5.1.3.1	Bag delivery: 50 - 300 bags	Per load, up to 10 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	344.26	395.90	y	395.30	454.60	14.83%
	1.3.5.1.3.2	Bag delivery: 50 - 300 bags	Per load, from 10 up to 20 km radius	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	496.17	570.60	y	569.74	655.20	14.83%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.5.1.3.3	Bag delivery: 50 - 300 bags	Per load, in excess of 20km but within the City of Cape Town area	Minimum 50 bags. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	800.26	920.30	y	918.96	1,056.80	14.83%
	1.3.5.1.3.7	Bulk delivery: 5m³ - 10m³	Per load, up to 10 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	344.26	395.90	y	395.30	454.60	14.83%
	1.3.5.1.3.8	Bulk delivery: 5m³ - 10m³	Per load, from 10 up to 20 km radius	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	496.17	570.60	y	569.74	655.20	14.83%
	1.3.5.1.3.9	Bulk delivery: 5m³ - 10m³	Per load, in excess of 20km but within the City of Cape Town area	Minimum of 5m³. Fixed delivery cost per load. One way distance as measured from Compost plant to delivery address.	800.26	920.30	y	918.96	1,056.80	14.83%
	1.3.5.1.4	**Weighbridge Certification**								
	1.3.5.1.4.1	Vehicles up to 2000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	123.22	141.70	y	141.48	162.70	14.82%
	1.3.5.1.4.2	Vehicles 2001 to 10000 kg GVM	Per GVM Certificate	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	158.43	182.20	y	181.91	209.20	14.82%
	1.3.5.1.4.3	Vehicles 10001kg GVM and over	Per standard weigh	Provision of a GVM Certificate in terms of the Road Act for private and departmental vehicles.	299.65	344.60	y	344.09	395.70	14.83%
	1.3.5.2	**Waste Disposal : Waste Disposal and Transfer**								
	1.3.5.2.1	**General Waste : Emanating from inside the Municipal Area**								
		General Waste: Disposal at Landfill and Compost Plants								
	1.3.5.2.1.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	417.48	480.10	y	479.39	551.30	14.83%
	1.3.5.2.1.2	Disposal Charge based on carrying capacity	Per metric ton	**Only applicable in the absence of operational weighbridges** at **Disposal Facilities**.	417.48	480.10	y	479.39	551.30	14.83%
	1.3.5.2.1.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	208.70	240.00	y	Delete	Delete	0.00%
	1.3.5.2.1.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	New	New	y	120.87	139.00	0.00%
	1.3.5.2.2	**General Waste : Received from outside the Municipal Area**								

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.5.2.2.1	Disposal Charge based on actual mass	Per metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	542.61	624.00	y	623.04	716.50	14.82%
	1.3.5.2.2.2	Disposal Charge based on carrying capacity	Per metric ton	**Only applicable in the absence of operational weighbridges** at disposal sites, transfer stations and compost plants.	542.61	624.00	y	623.04	716.50	14.82%
	1.3.5.2.2.3	Disposal Charge based on actual mass	Per half a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	271.30	312.00	y	Delete	Delete	0.00%
	1.3.5.2.2.4	Disposal Charge based on actual mass	Per quarter of a metric ton or part thereof	Applicable to all disposal sites, transfer stations and compost plants	New	New	y	157.13	180.70	0.00%
	1.3.5.2.3	**Special Waste : Based on actual mass**								
	1.3.5.2.3.1	Disposal of special waste generated inside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	553.22	636.20	y	635.22	730.50	14.82%
	1.3.5.2.3.2	Disposal of special waste generated outside of the City of Cape Town area	Per metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	610.17	701.70	y	700.70	805.80	14.84%
	1.3.5.2.3.3	Disposal of special waste generated outside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	305.04	350.80	y	Delete	Delete	0.00%
	1.3.5.2.3.4	Disposal of special waste generated inside of the City of Cape Town area	Per half a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	276.52	318.00	y	Delete	Delete	0.00%
	1.3.5.2.3.5	Disposal of special waste generated inside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	New	New	y	160.17	184.20	0.00%
	1.3.5.2.3.6	Disposal of special waste generated outside of the City of Cape Town area	Per quarter of a metric ton or part thereof	As determined by the site weighbridge. Applicable for disposal at Vissershok landfill only. Subject to prior permitting.	New	New	y	176.70	203.20	0.00%
	1.3.5.2.4	**Free Disposal at Disposal sites**								
	1.3.5.2.4.2	Free Disposal of clean recyclables at Municipal Integrated MRF's (Material Recovery Facility)	No unit	All loads of clean recyclables irrespective of mass or vehicle delivered to MRF's. (Material Recovery Facility)	Free		n	Free	Free	0.00%
	1.3.5.2.5	**Clean Builders Rubble**								
	1.3.5.2.5.1	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	y	20.00	23.00	0.00%
	1.3.5.2.5.2	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted Based on the Carrying Capacity	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Free	Free	y	20.00	23.00	0.00%

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.5.2.5.3	Disposal of Clean Builders Rubble at Landfill Sites where it is permitted based on Actual mass	Per Half metric ton or part thereof	Applicable to all Landfill Sites	Free	Free	y	Delete	Delete	0.00%
	1.3.5.2.6	**Tyre Tariff**								
	1.3.5.2.6.1	**Whole Tyres**								
	1.3.5.2.6.1.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.1.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2	**Half/Quarter Tyres**								

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.5.2.6.2.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.2.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3	**Shredded Tyres**								
	1.3.5.2.6.3.1	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A

	NFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (CONSUMPTIVE									
	To be read in conjunction with the Tariff Policy									
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	1.3.5.2.6.3.2	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.3	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.4	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.5	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.6	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.7	Disposal of Tyres at Landfill Sites based on actual mass after promulgation of the National Waste Tyre Regulations, at the discretion of the Director or Delegated Authority	Per metric ton or part thereof	Applicable to Landfill Sites	Delete	Delete	y	N/A	N/A	N/A
	1.3.5.2.6.3.8	Disposal of Tyres at Landfill Sites based on Carrying Capacity of the Vehicle after promulgation of the National Waste Tyre Regulations at the discretion of the Director or Delegated Authority	Per metric ton	**Only applicable in the absence of operational weighbridges at Landfill Sites.**	Delete	Delete	y	N/A	N/A	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - SOLID WASTE MANAGEMENT TARIFFS (MISCELLANEOUS)										
To be read in conjunction with Definitions										
CAT.		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
FCR	1.3.6	**Area Cleaning : Tariffs**								
FCR	1.3.6.1	Removal of illegal dumping and littering		Removal of illegally dumped material and littering from any property other than that serviced by Solid Waste Management in terms of the conditions of the Illegal dumping and Littering By-law	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.2	Cleaning up for Events		Cleaning, removal and disposal of litter as required (quote on request of service)	Actual Cost	Actual Cost	y	Actual Cost	Actual Cost	N/A
FCR	1.3.6.4	Litter picking on Council property for events (Normal working hours)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is required to be cleaned for an Event	110.78	127.40	y	117.91	135.60	6.4%
FCR	1.3.6.5	Litter picking on Council property after events (After Hours & Weekends)	per 85L Bag	A Tariff payable by the Events Organiser where a Council property is left uncleaned after an Event and the City's services were not requested	183.48	211.00	y	195.22	224.50	6.4%
FCR	1.3.6.6	Once-off Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of one 660/770L Containers for Events & Informal Traders	362.78	417.20	y	386.09	444.00	6.4%
FCR	1.3.6.7	Additional Supply & Servicing of 660/770L Containers	per Service per 660/770L Container	Supply & Servicing of additional 660/770L Containers for Events & Informal Traders	228.26	262.50	y	242.87	279.30	6.4%
FCR	1.3.6.8	Replacement of Damaged, Lost or Stolen 660/770L Containers	660/770L Container	In the event a 660/770L Container is found Damaged, Lost or Stolen a Replacement Fee will be charged	2,994.17	3,443.30	y	3,186.52	3,664.50	6.4%
FCR	1.3.6.9	Hire of water tanker services for Events during normal working hours on weekdays	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	1,014.78	1,167.00	y	1,080.00	1,242.00	6.4%
FCR	1.3.6.10	Hire of water tanker services for Events after hours, weekends and public holidays.	per 5000L or part thereof	Hire of Water tanker Services for Events to deliver water & wash down roads and subject to availability	Actual Cost	Actual Cost	y	Actual Cost	#VALUE!	N/A
FCR	1.3.6.11	Removal & Reinstallation of Litterbins for Films & Events	per 5 x Litterbins or less	This is a charge for the removal & reinstallation of litterbins for Films & Events	197.91	227.60	y	210.61	242.20	6.4%
FCR	1.3.6.12	Special Installation, Servicing & Removal of Litterbins for Events	per 5 x Litterbins or less	This is a charge for the installation, servicing & removal of litterbins for Events	244.87	281.60	y	260.61	299.70	6.4%
FCR	1.3.6.13	Replacement of damaged Litterbins	per Litterbin	This is a charge for the Replacement of Litterbins that have purposefully been damaged	995.48	1,144.80	y	1,059.48	1,218.40	6.4%

INFORMAL SETTLELMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - VOLUMETRIC LEVEL 1 REDUCTION (NORMALLY APPLIED)

	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				R	R	Yes/No	R	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CAT.	**SANITATION CONSUMPTION:**								
1.1	**DOMESTIC Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	13.40	15.41	251.11%
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.87	20.55	37.18%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	24.31	27.96	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	35.75	41.11	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.2	**DOMESTIC Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	24.31	27.96	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	35.75	41.11	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.3	**DOMESTIC Full - CoCT Oxidation Dams - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.67	21.48	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		20.42	23.48	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A

	Step 5 (>24.5 ≤ 35 kl)	Per kl		23.22	26.70	y	N/A	N/A	N/A
1.4	**DOMESTIC Full - CoCT Oxidation Dams - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		18.67	21.47	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		20.42	23.48	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		23.22	26.70	y	N/A	N/A	N/A
1.5	**DOMESTIC Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	13.40	15.41	251.11%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	17.87	20.55	37.18%
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	24.31	27.96	N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	35.75	41.11	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.6	**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A	N/A	y	24.31	27.96	N/A

	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27	24.46	y	N/A	N/A	N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25	26.74	y	N/A	N/A	N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A	N/A	y	35.75	41.11	N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42	28.08	y	N/A	N/A	N/A
1.7	**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1	**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	y	24.31	27.96	62.53%
2.2	**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
2.3	**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	15.09	17.35	y	24.31	27.96	62.53%
2.4	**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
3	**OTHER**								
3.1	**Government**	Per kl	National/Provincial - 95% of water	15.09	17.35	y	24.31	27.96	62.53%
3.2	**Schools/Sport Bodies/Religious**								
FCR	**Institutions/Charities**	Per kl		15.09	17.35	y	24.31	27.96	62.53%
3.3	**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.09	17.35	y	24.31	27.96	62.53%
3.4	**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	14.19	16.32	y	N/A	N/A	N/A
3.5	**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/ Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A

FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.89	15.97	y	24.31	27.96	76.58%
3.6	**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
FCR	Step 2 (>0.525 kl per person)	Per kl per person		13.89	15.97	y	24.31	27.96	76.58%
4	**DEPARTMENTAL**								
4.1	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	13.89		n	24.31		75.05%
4.2	**Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	13.40		248.05%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	17.87		35.98%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	24.31		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	35.75		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42		n	N/A		N/A
4.3	**Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	24.31		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	35.75		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42		n	N/A		N/A

4.4	**Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	13.40		248.05%
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	17.87		35.98%
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	24.31		N/A
	Step 3 (>7.35 ≤ 14 kl)	Per kl		21.27		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	35.75		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42		n	N/A		N/A
4.5	**Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00		n	0.00		N/A
	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
S	Step 3 (>7.35 ≤ 24.5 kl)	Per kl		N/A		n	24.31		N/A
	Step 3 (>7.35 ≤ 14 kl)	per kl		21.27		n	N/A		N/A
	Step 4 (>14 ≤ 24.5 kl)	Per kl		23.25		n	N/A		N/A
	Step 4 (>24.5 ≤ 35 kl)	Per kl		N/A		n	35.75		N/A
	Step 5 (>24.5 ≤ 35 kl)	Per kl		24.42		n	N/A		N/A
4.6	**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		N/A
S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%

5	**WASTEWATER:**								
5.1	Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	3.65		n	4.26		16.71%
	*** IMPORTANT NOTE:**								
	The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION VOLUMETRIC LEVEL 2 REDUCTION (DURING RESTRICTIONS ONLY)										
		SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase**
					R	**R**	**Yes/No**	**R**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	CAT.	**SANITATION CONSUMPTION:**								
1.1		**DOMESTIC Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	13.83	15.90	259%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	19.02	21.87	45%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	26.71	30.72	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40	26.91		N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	42.00	48.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A	N/A	N/A
1.2		**DOMESTIC Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	26.71	30.72	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40	26.91	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A		42.00	48.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A	N/A	N/A
1.3		**DOMESTIC Full: CoCT Oxidation Dams - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		24.70	28.41	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	y	N/A	N/A	N/A
1.4		**DOMESTIC Full: CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						

	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		20.54	23.62	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		24.70	28.41	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A		N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		31.34	36.04	y	N/A	N/A	N/A
1.5		**DOMESTIC Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85	4.43	y	13.83	15.90	259%
		Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	19.02	21.87	45%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	26.71	30.72	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40	26.91	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	42.00	48.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A	N/A	N/A
1.6		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	26.71	30.72	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40	26.91	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14	32.36	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A		42.00	48.30	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97	37.92	y	N/A	N/A	N/A
1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						N/A
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	y	25.33	29.13	53%
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	y	N/A	N/A	N/A
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	16.59	19.08	y	25.33	29.13	53%
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	15.61	17.95	y	N/A	N/A	N/A
3		**OTHER**								

3.1		**Government**	Per kl	National/Provincial - 95% of water consumption. (* See Note.)	16.59	19.08	y	25.33	29.13	53%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		16.59	19.08	y	25.33	29.13	53%
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	16.59	19.08	y	25.33	29.13	53%
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	15.61	17.95	y	N/A	N/A	N/A
3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.28	17.57	y	25.10	28.86	64%
3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		15.28	17.57	y	25.33	29.13	66%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	15.28		n	25.33		66%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						

	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	13.83		259%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	19.02		45%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	26.71		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A			42.00		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97			N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	26.71		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	42.00		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.85		n	13.83		259%
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	19.02		45%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	26.71		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	42.00		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97			N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	26.71		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		23.40		n	N/A		N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		28.14		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	42.00		N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		32.97		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
5		**WASTEWATER:**								

5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.06		n	4.58		13%
		*** IMPORTANT NOTE:**								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		**DOMESTIC Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85	4.43	y	14.28	16.42	271%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	20.30	23.35	54%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	30.38	34.94	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	54.69	62.89	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.2		**DOMESTIC Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	30.38	34.94	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	54.69	62.89	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.3		**DOMESTIC Full - CoCT Oxidation Dams - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	y	N/A	N/A	N/A

1.4		**DOMESTIC Full - CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		22.41	25.77	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		30.62	35.21	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		42.95	49.39	y	N/A	N/A	N/A
1.5		**DOMESTIC Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85	4.43	y	14.28	16.42	271%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	20.30	23.35	54%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	30.38	34.94	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	54.69	62.89	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A
1.6		**DOMESTIC Cluster Indigent -**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	30.38	34.94	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		25.53	29.36	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		34.88	40.11	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	54.69	62.89	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18	51.96	y	N/A	N/A	N/A

1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100%
2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	y	26.74	30.75	48%
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	18.10	20.82	y	26.74	30.75	48%
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water	18.10	20.82	y	26.74	30.75	48%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		18.10	20.82	y	26.74	30.75	48%
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	18.10	20.82	y	26.74	30.75	48%
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.03	19.58	y	N/A	N/A	N/A
3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	#DIV/0!	#DIV/0!	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		16.67	19.17	y	26.74	30.75	60%

3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 < 0.525 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		16.67	19.17	y	26.74	30.75	60%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	16.67		n	26.74		60%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85		n	14.28		271%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	20.30		54%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	30.38		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	54.69		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	30.38		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	54.69		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18		n	N/A		N/A

4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85		n	14.28		271%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	20.30		54%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	30.38		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	54.69		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18		n	N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	-		-100%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	30.38		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		25.53		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		34.88		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	54.69		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		45.18		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-		n	-		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100%
5		**WASTEWATER:**								

5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.38		n	4.94		13%
		*** IMPORTANT NOTE:**								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85	4.43	y	14.74	16.95	282.86%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	23.50	27.03	78.84%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	37.92	43.61	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59	30.58	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02	49.47	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	79.35	91.25	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02	59.82	y	N/A	N/A	N/A
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	0.00	0.00	N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	37.58	43.21	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59	30.58	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02	49.47	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	79.35	91.25	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02	59.82	y	N/A	N/A	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		3.67	4.22	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A

		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		23.34	26.84	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		37.77	43.44	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		49.45	56.87	y	N/A	N/A	N/A
1.4		**DOMESTIC Full - CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		23.34	26.84	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		37.77	43.44	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		49.45	56.87	y	N/A	N/A	N/A
1.5		**DOMESTIC Cluster Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85	4.43	y	14.74	16.95	282.86%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	23.50	27.03	78.84%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	37.92	43.61	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59	30.58	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02	49.47	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	79.35	91.25	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02	59.82		N/A	N/A	N/A
1.6		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	0.00	0.00	#DIV/0!

	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	37.92	43.61	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59	30.58	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02	49.47	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	79.35	91.25	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02	59.82	y	N/A	N/A	N/A
1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-1.15	-1.32	-108.75%
2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	18.86	21.69	y	28.80	33.12	52.70%
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	17.74	20.40	y	N/A	N/A	N/A
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	18.86	21.69	y	28.80	33.12	52.70%
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	17.74	20.40	y	N/A	N/A	N/A
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water	18.86	21.68	y	28.80	33.12	52.73%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		18.86	21.68	y	28.80	33.12	52.73%
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	18.86	21.68	y	28.80	33.12	52.73%
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	17.74	20.40	y	N/A	N/A	N/A

3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	28.80	33.12	65.84%
3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	28.80	33.12	65.84%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	17.37		n	28.80		65.84%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85		n	14.74		282.86%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	23.50		78.84%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	37.92		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	79.35		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-		n	0.00		N/A

	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	37.92		#VALUE!
		Step 3 (>7.35 < 14 kl)	Per kl		26.59		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	79.35		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02		n	N/A		N/A
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		3.85		n	14.74		282.86%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	23.50		78.84%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	n	37.92		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	n	79.35		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02			N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	0.00		N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	14.98	y	0.00		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	37.92		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		26.59	30.31	y	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		43.02	49.04	y	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	79.35		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		52.02	59.30		N/A		N/A

4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-		n	0.00		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		N/A
5		**WASTEWATER:**								
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%
		*** IMPORTANT NOTE:**								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
		MISCELLANEOUS TARIFFS								
1		**AVAILABILITY CHARGES (Vacant Erven):**		Not applicable to land owned or leased from Council and not applicable if no Council sewer service is within 30m of affected property's boundary to Council land.						
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space,Private road,etc).	Per Month		74.30	85.44	y	78.35	90.10	5.5%
2		**CONSERVANCY / SEPTIC TANKS:**								
		Domestic / Commercial / Industrial / Departmental:								
		Office Hours:								
2.1	FCR	Residential Erven: Reticulation Network not available.	Per kl	First 6 removals per annum free. Indigent households may apply for additional relief.	186.05	213.96	y	196.26	225.70	5.5%
2.2	FCR	Homeless Shelters: Reticulation Network not available	Per kl	First 6 removals per annum free. Registered bona fide non-profit organisations, which operate homes which caters for the health of physically or mentally challenged individuals, and is serviced by a tanker service can apply a 80% rebate. Such organisations must be registered as such shelter by the relevant Council Committee/Body.	186.05	213.96	y	196.26	225.70	5.5%
2.3	FCR	Commercial / Industrial : Network not available	Per kl	No free service.	186.05	213.96	y	196.26	225.70	5.5%
2.4	FCR	Government / Schools / Sport Bodies / Miscellaneous: Network not available	Per kl	No free service.	186.05	213.96	y	196.26	225.70	5.5%
2.5	FCR	Departmental : Network not available .	Per kl	No free service.	186.05	213.96	y	196.26	225.70	5.5%
2.6	FCR	If reticulation network is available: add availability fee (as for vacant erven)	Per kl + * availability charge per month	No free service.	186.05	213.96	y	196.26	225.70	5.5%
2.7	FCR	After hours - Health Risk reasons only	Per kl	No free service.	186.05	213.96	y	196.26	225.70	5.5%
3		**(Surcharge for) STORMWATER DISCHARGE TO SEWERAGE SYSTEM:**	Monthly charge per m² of runoff area							

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
3.1	FCR	Surcharge for Authorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Only for existing agreements or where the Director: Water and Sanitation deems that a reconnection to the storm water system is not practical.	9.74	11.20	y	10.26	11.80	5.4%
3.2	FCR	Surcharge for Unathorised Stormwater discharge to Sewerage System, all land uses	Monthly charge per m² of runoff area	Upon discovery, a 3-month notice period will be applicable before the surcharge will be levied.	19.47	22.39	y	20.52	23.60	5.4%
4		**INDUSTRIAL EFFLUENT:**								
4.1	FCR	Treatment cost excluding conveyance cost			3.42	3.93	y	3.65	4.20	6.8%
	FCR									
4.2	FCR	Surcharge factor (SF) for each of the following (Fe;Pb;Zn;Ni;Cd;Cr;Cu;CN)& pH.								
	FCR									
4.3	FCR	Surcharge factor (SF) for all parameters	Per sample	Applicable to all Industrial Effluent discharges that do not meet the limitsin the Wastewater By-Law.	SF = Y(X-L)/Ls	SF = Y(X-L)/Ls		SF = Y(X-L)/Ls	SF = Y(X-L)/Ls	N/A
4.4	FCR	Re-inspections due to non-compliance		In respect of a specific contravention of the Wastewater & Industrial effluent by-law or served notices of the Council in this regard, whether continuous or interrupted in a 12 month period, there will be an additional charge levied to the owner based on costs incurred as a result of the extra-service, as stipulated in the Sanitation Miscellaneous tariff schedule. 1st inspection for tariff/billing purposes - No charge						
4.5	FCR	1st inspection for tariff/billing purposes		No Charge						
4.6	FCR	Follow up inspection due to non-compliance		All Industries other than Metal & Chemical	1,509.12	1,735.49	y	1,592.09	1,830.90	5.5%
4.7	FCR	Follow up inspection due to non-compliance		Metal and Chemical industries	3,396.58	3,906.07	y	3,583.39	4,120.90	5.5%
	FCR									

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
4.8	FCR	Industrial Effluent Permit Application fee		Where a discharger applies for an industrial effluent permit as stipulated in the Wastewater and Industrial effluent by-law, an applicable and non-refundable charge will be levied to the applicant, for administrative costs associated with the processing of such application, according to the relevant Miscellaneous tariff schedule and reviewed annually.	315.26	362.55	y	332.61	382.50	5.5%
4.9	FCR	Industrial Effluent pipe refurbishment / replacement performed by Council		Where a pipe is refurbished / replaced due to effluent non-compliance by the user	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	N/A

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
5		**NEW CONNECTION:**								
5.1		**SEWER CONNECTIONS (Installed by Developer and applicable to <u>all</u> as development requirement)**								
5.1.1	FCR	100mm connections by Developer (first connection)			1,278.95	1,470.79	y	1,349.30	1,551.70	5.5%
5.1.2	FCR	150mm connections by Developer (first connection)			1,532.28	1,762.12	y	1,616.52	1,859.00	5.5%
5.2		**SEWER CONNECTIONS (Additional Connection required)**								
5.2.1	FCR	New connections other sizes		Cost = Admin + Labour + Inspection + Material	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%
6		**DISPOSAL / TESTING / BLOCKAGES:**								
6.1	FCR	Waste water - Disposal at designated facility for For External and Internal purposes)	Per kl		18.77	21.59	y	19.83	22.80	5.6%
6.2	FCR	Chemical Toilet - Disposal at designated facility.(For External and Internal purposes)	Per kl		44.21	50.84	y	46.61	53.60	5.4%
6.3	FCR	Testing of sewers/ inspection of new sewers	Per test		794.39	913.54	y	838.09	963.80	5.5%
6.4	FCR	Sealing of sewer connections on demolition of property served	Per seal		692.63	796.53	y	730.70	840.30	5.5%
6.5		Clearing of domestic private SEWERAGE BLOCKAGES (Upstream of boundary chamber - **only if a Health risk):**								
6.6	FCR	Office Hours : Supervisor's approval			449.21	516.59	y	473.91	545.00	5.5%
6.7	FCR	After hours : Sundays/Public Holidays : Supervisor's approval			665.96	765.86	y	702.61	808.00	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION (MISCELLANEOUS)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
7		**WORKS AT CUSTOMERS PREMISES**								
7.1	FCR	Works at customers premises per specific request			Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%
8		**OTHER:**								
8.1		**MASTER PLANNING**								
8.1.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final Cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge.	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%

ANNEXURE B1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 5 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		DOMESTIC Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		16.25	18.69	y	25.47	29.29	56.74%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		22.50	25.88	y	37.53	43.16	66.80%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	53.62	61.66	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.36	147.61	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.2		DOMESTIC Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	53.62	61.66	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.36	147.61	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.3		DOMESTIC Full - CoCT Oxidation Dams - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		15.45	17.77	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		21.38	24.58	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	#VALUE!	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A

		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.4		**DOMESTIC Full - CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.5		**DOMESTIC Cluster Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		16.25	18.69	y	25.47	29.29	56.74%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		22.50	25.88	y	37.53	43.16	66.80%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	53.62	61.66	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.36	147.61	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.6		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	53.62	61.66	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.36	147.61	N/A
		Step 5 (>24.5 < 35 kl)			105.00	120.75	y	N/A	N/A	N/A

1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	#DIV/0!	#DIV/0!	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%
2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	38.89	44.72	35.27%
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	38.89	44.72	35.27%
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water	28.75	33.06	y	38.89	44.72	35.27%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		28.75	33.06	y	38.89	44.72	35.27%
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	y	38.89	44.72	35.27%
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	28.75	33.06	y	N/A	N/A	N/A
3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	38.89	44.72	123.95%

3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	38.89	44.72	123.95%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	28.75		n	38.89		35.27%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		16.25		n	25.47		56.74%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		22.50		n	37.53		66.80%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	53.62		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.36		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	53.62		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.36		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A

4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		16.25		n	25.47		56.74%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		22.50		n	37.53		66.80%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	53.62		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.36		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	n	53.62		N/A
		Step 3 (>7.35 < 14 kl)	Per kl		39.00		n	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		86.00		n	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	n	128.36		N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A	N/A	N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		-100.00%
5		**WASTEWATER:**								

5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%
6		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		*** IMPORTANT NOTE:**								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

ANNEXURE D1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 6 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SANITATION CONSUMPTION:								
1.1		**DOMESTIC Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50	25.88	y	40.21	46.24	78.71%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00	44.85	y	53.62	61.66	37.49%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.2		**DOMESTIC Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	-	-	#DIV/0!
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.3		**DOMESTIC Full - CoCT Oxidation Dams - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.38	24.59	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A

1.4		**DOMESTIC Full - CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		-	-	y	N/A	N/A	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.5		**DOMESTIC Cluster Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50	25.88	y	40.21	46.24	78.71%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00	44.85	y	53.62	61.66	37.49%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
1.6		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A

1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	-	-	-100.00%
2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	y	46.18	53.11	19.17%
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	y	N/A	N/A	N/A
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	y	46.18	53.11	19.17%
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	38.75	44.56	y	N/A	N/A	N/A
3		**OTHER**								
3.1		**Government**	Per kl	National/Provincial - 95% of water	38.75	44.56	y	46.18	53.11	19.17%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		38.75	44.56	y	46.18	53.11	19.17%
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	38.75	44.56	y	46.18	53.11	19.17%
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	38.75	44.56	y	N/A	N/A	N/A
3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	-	-	#DIV/0!
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	46.18	53.11	165.93%

3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		-	-	y	-	-	#DIV/0!
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	46.18	53.11	165.93%
4		**DEPARTMENTAL**								
4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	38.75		n	46.18		19.17%
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)						
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50		n	40.21		78.71%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00		n	53.62		37.49%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-		n	-		#DIV/0!
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	-		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A

4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50		n	40.21		78.71%
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00		n	53.62		37.49%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A
4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 < 4,2 kl)	Per kl		-		n	-		#DIV/0!
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	-		-100.00%
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		#VALUE!
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		-		n	-		#DIV/0!
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	-		-100.00%
5		**WASTEWATER:**								

5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%
6		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			FACTOR:			FACTOR:		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		
		*** IMPORTANT NOTE:**								
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.								

ANNEXURE F1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SANITATION - CONSUMPTIVE LEVEL 7 REDUCTION (DURING RESTRICTIONS ONLY)											
							VAT				
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	Yes/No	2018/19	2018/19	% Increase	
					R	R		R	R		
					excl. VAT	incl. VAT		excl. VAT	incl. VAT		
		SANITATION CONSUMPTION:									
1.1		**DOMESTIC Full - Standard - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50	25.88	y	40.21	46.24	78.71%	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00	44.85	y	53.62	61.66	37.49%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
1.2		**DOMESTIC Full - Standard - Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
1.3		**DOMESTIC Full - CoCT Oxidation Dams - Non Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
	S	Step 1 (0 ≤ 4,2 kl)	Per kl		21.38	24.58	y	N/A	N/A	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		39.00	44.85	y	N/A	N/A	N/A	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
1.4		**DOMESTIC Full - CoCT Oxidation Dams Indigent**		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							

	S	Step 1 (0 ≤ 4,2 kl)	Per kl		0.00	0.00	y	N/A	N/A	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		12.51	14.39	y	N/A	N/A	N/A	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 3 (>7.35 ≤ 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 ≤ 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	N/A	N/A	N/A	
		Step 5 (>24.5 ≤ 35 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
1.5		**DOMESTIC Cluster Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50	25.88	y	40.21	46.24	78.71%	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00	44.85	y	53.62	61.66	37.49%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75		N/A	N/A	N/A	
1.6		**DOMESTIC Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00	98.90	y	N/A	N/A	N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00	120.75	y	N/A	N/A	N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A	N/A	y	128.34	147.59	N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00	120.75		N/A	N/A	N/A	
1.7		**DOMESTIC Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).							
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14	15.11	y	0.00	0.00	-100.00%	

2.1		**COMMERCIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
2.2		**COMMERCIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
2.3		**INDUSTRIAL - Standard**	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
2.4		**INDUSTRIAL - CoCT Oxidation Dams**	Per kl	95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
3		**OTHER**									
3.1		**Government**	Per kl	National/Provincial - 95% of water	57.50	66.13	y	57.12	65.69	-0.66%	
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		57.50	66.13	y	57.12	65.69	-0.66%	
3.3		**Miscellaneous - Standard**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	57.50	66.13	y	57.12	65.69	-0.66%	
3.4		**Miscellaneous - CoCT Oxidation Dams**	Per kl	All consumers not in other categories - 95% of water consumption. (* See Note.)	57.50	66.13	y	N/A	N/A	N/A	
3.5		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	#DIV/0!	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	57.12	65.69	228.92%	
3.6		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.525 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A	
	FCR	Step 2 (>0.525 kl per person)	Per kl per person		17.37	19.97	y	56.60	65.10	225.95%	
4		**DEPARTMENTAL**									

4.1	FCR	Municipal	Per kl	- 95% of water (*See Note) consumption excluding facilities not connected to the sewer system .	57.50		n	57.12		-0.66%	
4.2		Full - Standard - Non Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage)							
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50		n	40.21		78.71%	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00		n	53.62		37.49%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A	
4.3		Full - Standard - Indigent		Single residential properties - 70% of water consumption to a maximum of 35 kl of sewerage per month (70% of 50 kl water = 35 kl of sewerage). Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00		n	0.00		#DIV/0!	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		n	0.00		-100.00%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		#VALUE!	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		#VALUE!	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A	
4.4		Cluster Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. 90% of water consumption (* see note) up to a maximum of 35kl per household. An allowance per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
	S	Step 1 (0 < 4,2 kl)	Per kl		22.50		n	40.21		78.71%	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		39.00		n	53.62		37.49%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		n	128.34		N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		n	N/A		N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		n	N/A		N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		n	128.34		N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00		n	N/A		N/A	

4.5		Cluster Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. (* see note) up to a maximum of 35kl per household. An allowance of 4.2 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 < 4,2 kl)	Per kl		0.00		y	0.00		N/A	
	S	Step 2 (>4.2 < 7.35 kl)	Per kl		13.14		y	0.00		-100.00%	
		Step 3 (>7.35 < 24.5 kl)	Per kl		N/A		y	128.34		N/A	
		Step 3 (>7.35 < 14 kl)	Per kl		86.00		y	N/A		N/A	
		Step 4 (>14 < 24.5 kl)	Per kl		105.00		y	N/A		N/A	
		Step 4 (>24.5 < 35 kl)	Per kl		N/A		y	128.34		N/A	
		Step 5 (>24.5 < 35 kl)	Per kl		105.00			N/A		N/A	
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 4.2 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).							
	S	Step 1 (0 ≤ 4.2 kl)	Per kl		0.00			0.00		N/A	
	S	Step 2 (>4.2 ≤ 7.35 kl)	Per kl		13.14		n	0.00		N/A	
							n				
5		**WASTEWATER:**									
5.1		Wastewater Treatment	Per kl	Only for cost recovery for Bulk Wastewater treatment for Sewer Services Reticulation of the City of Cape Town.	4.56		n	5.76		26.32%	
6		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			FACTOR:			FACTOR:			
		5 Person Household			0.80			0.80			
		6 Person Household			0.67			0.67			
		7 Person Household			0.57			0.57			
		8 Person Household			0.50			0.50			
		9 Person Household			0.44			0.44			
		10 Person Household			0.40			0.40			
		11 Person Household			0.36			0.36			
		12 Person Household			0.33			0.33			
		>12 Person Household			0.31			0.31			
		*** IMPORTANT NOTE:**									
		The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the Domestic Full category.									

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	LAB TESTS: WATER (DRINKING)		All charges are per test.						
FCR	pH			37.63	43.28	y	39.74	45.70	5.6%
FCR	Conductivity			37.63	43.28	y	39.74	45.70	5.6%
FCR	Alkalinity			37.63	43.28	y	39.74	45.70	5.6%
FCR	Chloride			37.63	43.28	y	39.74	45.70	5.6%
FCR	Colour			37.63	43.28	y	39.74	45.70	5.6%
FCR	Calcium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Magnesium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Aluminium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Iron mg			56.49	64.96	y	59.65	68.60	5.6%
FCR	Antimony			56.49	64.96	y	59.65	68.60	5.6%
FCR	Arsenic (undigested)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cyanide (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Phenol (total dissolved or free)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Selenium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Total Organic Carbon (TOC)			162.63	187.03	y	171.57	197.30	5.5%
FCR	Cadmium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Chromium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cobalt			56.49	64.96	y	59.65	68.60	5.6%
FCR	Lead			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nickel			56.49	64.96	y	59.65	68.60	5.6%
FCR	Strontium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Total Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Calcium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Magnesium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Turbidity NTU			56.49	64.96	y	59.65	68.60	5.6%
FCR	Vanadium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Zinc			56.49	64.96	y	59.65	68.60	5.6%
FCR	Manganese			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sodium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Potassium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sulphate			56.49	64.96	y	59.65	68.60	5.6%
FCR	UV 4cm at 300nm			56.49	64.96	y	59.65	68.60	5.6%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
FCR	Ammonia			56.49	64.96	y	59.65	68.60	5.6%
FCR	Residual Chlorine (DPD)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Total Dissolved Solids			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrite (NO2)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrate (NO3)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrate + Nitrite			56.49	64.96	y	59.65	68.60	5.6%
FCR	Fluoride			56.49	64.96	y	59.65	68.60	5.6%
FCR	Copper			56.49	64.96	y	59.65	68.60	5.6%
FCR	Silica			56.49	64.96	y	59.65	68.60	5.6%
FCR	Phosphate (Total)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Geosmin and 2 Methylisoborneol			1134.04	1304.14	y	1196.43	1375.90	5.5%
FCR	Trihalomethanes			567.54	652.68	y	598.78	688.60	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	LAB TESTS WASTEWATER/SOLID WASTE/INDUSTRIAL EFFLUENT		All charges are per test.						
FCR	Total Suspended Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	Total + Volatile Suspended Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Total + Volatile Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Settleable Solids			48.77	56.09	y	51.48	59.20	5.5%
FCR	Total Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	COD			146.14	168.06	y	154.17	177.30	5.5%
FCR	COD (filt)			146.14	168.06	y	154.17	177.30	5.5%
FCR	TKN			146.14	168.06	y	154.17	177.30	5.5%
FCR	Ammonia			87.46	100.57	y	92.26	106.10	5.5%
FCR	Nitrate			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrate + Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Total Phosphorous			146.14	168.06	y	154.17	177.30	5.5%
FCR	Ortho-phosphate			96.14	110.56	y	101.39	116.60	5.5%
FCR	Chloride			87.46	100.57	y	92.26	106.10	5.5%
FCR	Sulphate			106.23	122.16	y	112.09	128.90	5.5%
FCR	pH			37.63	43.28	y	39.74	45.70	5.6%
FCR	pH (+sludges)			39.91	45.90	y	42.09	48.40	5.4%
FCR	Conductivity			39.91	45.90	y	42.09	48.40	5.4%
FCR	Alkalinity			87.46	100.57	y	92.26	106.10	5.5%
FCR	SVI			48.77	56.09	y	51.48	59.20	5.5%
FCR	DSVI			48.77	56.09	y	51.48	59.20	5.5%
FCR	Volatile Fatty Acids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Tannin			96.14	110.56	y	101.39	116.60	5.5%
FCR	Hydrazine			96.14	110.56	y	101.39	116.60	5.5%
FCR	Hydrogen Sulphide			56.49	64.96	y	59.65	68.60	5.6%
FCR	Residual Chlorine			58.68	67.49	y	61.91	71.20	5.5%
FCR	Arsenic (digested)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Arsenic (undigested)			56.49	64.96	y	59.65	68.60	5.6%
FCR	BOD			253.33	291.33	y	267.30	307.40	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
FCR	Boron			106.23	122.16	y	112.09	128.90	5.5%
FCR	Cyanide (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Fats & Oils (Gravimetric)			469.12	539.49	y	494.96	569.20	5.5%
FCR	Mercury			234.56	269.75	y	247.48	284.60	5.5%
FCR	Phenols (Total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual for Boreholes)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Metals (Individual for TCLP)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Total - Raw Influent)			1989.21	2,287.59	y	2098.61	2413.40	5.5%
FCR	Metals (Total - Final Effluent)			1989.21	2,287.59	y	2098.61	2413.40	5.5%
FCR	Metals (Total - Sludges)			2078.86	2,390.69	y	2193.22	2522.20	5.5%
FCR	Calcium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Potassium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Lithium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Magnesium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Molybdenum			146.14	168.06	y	154.17	177.30	5.5%
FCR	Selenium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Sodium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Flashpoint			146.14	168.06	y	154.17	177.30	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	LAB TESTS: TOXIN ANALYSIS		All charges are per test.						
FCR	Microcystin - Eliza Method			1,033.33	1,188.33	y	1090.17	1253.70	5.5%
FCR	Mircocystin - HPLC Method			1,134.04	1,304.14	y	1196.43	1375.90	5.5%
	HYDROBIOLOGICAL ANALYSIS								
	Individual Tests								
FCR	Algal Enumeration & Identification			203.60	234.14	y	214.78	247.00	5.5%
FCR	Chlorophyll-a			188.16	216.38	y	198.52	228.30	5.5%
FCR	Phaeophytin			188.16	216.38	y	198.52	228.30	5.5%
	Price for combined tests			390.61	449.21	y	412.09	473.90	5.5%
	Algal Enumeration & Identification								
	Chlorophyll-a								
	Phaeophytin								
	LAB TESTS BACTERIOLOGICAL								
	INDIVIDUAL TESTS (treated water)		All charges are per test.						
FCR	Total heterotrophic Plate Count			85.18	97.95	y	89.91	103.40	5.6%
FCR	Total Coliform Count (membrane filtration			128.33	147.58	y	135.39	155.70	5.5%
FCR	Faecal Coliform Count (membrane filtration			128.33	147.58	y	135.39	155.70	5.5%
FCR	*E coli* + Faecal Coliform Count (membrane			141.49	162.71	y	149.30	171.70	5.5%
FCR	Total Coliform + *E coli* (Colilert method)			226.84	260.87	y	239.30	275.20	5.5%
FCR	*Pseudomonas*			130.53	150.11	y	137.65	158.30	5.5%
	INDIVIDUAL TESTS (environmental water)		All charges are per test.						
FCR	*E coli* + Faecal Coliform Count (membrane			154.82	178.05	y	163.30	187.80	5.5%
FCR	*E coli* Count (1dilution) (colilert method)			226.84	260.87	y	239.30	275.20	5.5%
FCR	For every additional dilution (colilert method)			85.18	97.95	y	89.91	103.40	5.6%
FCR	Enterococcus Count (membrane filtration			143.77	165.34	y	151.65	174.40	5.5%
FCR	**PARASITES**		Combined charges	3,425.35	3,939.15	y	3613.74	4,155.80	5.5%
	Cryptosporidium and Giardia								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	LAB TESTS: HYDRO-ENVIRONMENTAL CHEMISTRY		All charges are per test.						
FCR	Alkalinity			87.46	100.57	y	92.26	106.10	5.5%
FCR	Aluminium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Ammonia			87.46	100.57	y	92.26	106.10	5.5%
FCR	Arsenic (digested)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Arsenic (undigested)			56.49	64.96	y	59.65	68.60	5.6%
FCR	BOD			253.33	291.33	y	267.30	307.40	5.5%
FCR	Boron			106.23	122.16	y	112.09	128.90	5.5%
FCR	Cadmium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Calcium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Calcium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Chloride			87.46	100.57	y	92.26	106.10	5.5%
FCR	Chromium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cobalt			56.49	64.96	y	59.65	68.60	5.6%
FCR	COD			146.14	168.06	y	154.17	177.30	5.5%
FCR	COD (filtered)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Conductivity			39.91	45.90	y	42.09	48.40	5.4%
FCR	Copper			56.49	64.96	y	59.65	68.60	5.6%
FCR	Cyanide (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Dissolved Oxygen (probe)			37.63	43.28	y	39.74	45.70	5.6%
FCR	Flouride			56.49	64.96	y	59.65	68.60	5.6%
FCR	Geosmin & 2-Methylisoborneol			1,134.04	1,304.14	y	1196.43	1,375.90	5.5%
FCR	Iron			56.49	64.96	y	59.65	68.60	5.6%
FCR	Lead			56.49	64.96	y	59.65	68.60	5.6%
FCR	Lithium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Magnesium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Magnesium Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	Manganese			56.49	64.96	y	59.65	68.60	5.6%
FCR	Mercury			234.56	269.75	y	247.48	284.60	5.5%
FCR	Molybdenum			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Metals (Individual for Boreholes)			56.49	64.96	y	59.65	68.60	5.6%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
FCR	Metals (Total - Sludges)		Combined Charge	2,078.86	2,390.69	y	2193.22	2,522.20	5.5%
FCR	Nickel			56.49	64.96	y	59.65	68.60	5.6%
FCR	Nitrate			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Nitrate + Nitrite			117.28	134.87	y	123.65	142.20	5.4%
FCR	Ortho-phosphate			96.14	110.56	y	101.39	116.60	5.5%

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - SCIENTIFIC SERVICES (MISCELLANEOUS)

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
FCR	pH			37.63	43.28	y	39.74	45.70	5.6%
FCR	pH (Sludges)			39.91	45.90	y	42.09	48.40	5.4%
FCR	Phenols (total dissolved)			146.14	168.06	y	154.17	177.30	5.5%
FCR	Potassium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Residual Chlorine (DPD)			56.49	64.96	y	59.65	68.60	5.6%
FCR	Selenium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Silica			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sodium			146.14	168.06	y	154.17	177.30	5.5%
FCR	Strontium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Sulphate			106.23	122.16	y	112.09	128.90	5.5%
FCR	Total Dissolved Solids			56.49	64.96	y	59.65	68.60	5.6%
FCR	Total Hardness			56.49	64.96	y	59.65	68.60	5.6%
FCR	TPON			146.14	168.06	y	154.17	177.30	5.5%
FCR	Total Phosphorous			146.14	168.06	y	154.17	177.30	5.5%
FCR	Total Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	Total Suspended Solids			87.46	100.57	y	92.26	106.10	5.5%
FCR	Total + Volatile Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Total + Volatile Suspended Solids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Turbidity			56.49	64.96	y	59.65	68.60	5.6%
FCR	UV 4cm at 300nm			56.49	64.96	y	59.65	68.60	5.6%
FCR	Vanadium			56.49	64.96	y	59.65	68.60	5.6%
FCR	Volatile Fatty Acids			96.14	110.56	y	101.39	116.60	5.5%
FCR	Zinc			56.49	64.96	y	59.65	68.60	5.6%
	A MINIMUM ADMINISTRATIVE HANDLING FEE OF R315.45 (VAT EXCLUSIVE) WILL BE CHARGED PER SAMPLE. IF THE ANALYSIS REQUESTED AMOUNTS TO MORE THAN R315.45 PER SAMPLE, THEN ONLY THE COST OF THE ANALYSIS WILL BE CHARGED								

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER - CONSUMPTIVE LEVEL 1 REDUCTION (NORMALLY APPLIED)										
		SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase**
					R	**R**	**Yes/No**	**R**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	CAT.	**WATER CONSUMPTION : METERED**								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	13.58	15.62	239.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	18.10	20.82	16.22%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	24.08	27.69	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		18.22	20.95	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	y	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A	N/A	y	41.64	47.89	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97	50.56	y	N/A	N/A	N/A
1.2		**Domestic - Full Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	24.08	27.69	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		18.22	20.95	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	y	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A	N/A	y	41.64	47.89	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97	50.56	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	13.58	15.62	239.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	18.10	20.82	16.22%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	24.08	27.69	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		18.22	20.95	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	y	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A	N/A	y	41.64	47.89	N/A

		Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97	50.56	y	N/A	N/A	N/A
						-				
1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	y	24.08	27.69	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		18.22	20.95	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99	31.03	y	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A	N/A	y	41.64	47.89	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33	38.33	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97	50.56	y	N/A	N/A	N/A
1.5		**Domestic - Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	19.63	22.58	y	24.08	27.69	22.65%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	19.63	22.58	y	24.08	27.69	22.65%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	18.64	21.44	y	24.08	27.69	29.17%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		17.35	19.95	y	24.08	27.69	38.81%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	18.64	21.44	y	24.08	27.69	29.17%

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters/homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		17.35	19.95	y	24.08	27.45	37.60%
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		17.35	19.95	y	24.08	27.69	38.81%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	-	-	y	-	-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**		Departmental use						
4.1	FCR	**Municipal** (including Municipal Standpipes)	Per kl		17.35		n	24.08		38.81%
4.2		**Full -** Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	13.58		239.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	18.10		16.22%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	24.08		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		18.22		n	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99		n	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A		n	41.64		N/A

		Step 5 (>35 ≤ 50kl)	Per kl		33.33		n	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97		n	N/A	N/A	N/A
4.3		**Full -** Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	24.08		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		18.22		n	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99		n	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A		n	41.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33		n	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97		n	N/A	N/A	N/A
4.4		**Cluster -** Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	13.58		239.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	18.10		16.22%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	24.08		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		18.22		n	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99		n	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A		n	41.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33		n	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		43.97		n	N/A	N/A	N/A
4.5		**Cluster** - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	24.08		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		18.22		n	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		26.99		n	N/A	N/A	N/A
		Step 4 (>35kl)	Per kl		N/A		n	41.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		33.33		n	N/A	N/A	N/A

		Step 6 (>50kl)	Per kl		43.97		n	N/A	N/A	N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	22.27	25.61	y	36.21	41.64	62.61%
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	4.16	4.78	y	7.47	8.59	79.68%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	4.16		n	7.47		79.68%
6.B		**WATER RECLAMATION - BULK TARIFF**	Per kl	The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
B		**NON POTABLE WATER:**								
7		**SPRING WATER:**								
7.1		**Infrastructure provided by Council:**								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		**Infrastructure provided by User:**								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%

7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8		**TREATED EFFLUENT WATER :**								
8.1		**Infrastructure provided by Council:**								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2		**Infrastructure provided by User:**								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8.3		**Current Agreements:**								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
9		**ALL WATER - FIXED BASIC:**								
9.1		**All categories (excluding Indigent Properties)**								
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	

		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	
		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2		**Indigent Properties**								
		15mm	Per meter Per month				y	-	-	
		20mm	Per meter Per month				y	-	-	
		25mm	Per meter Per month				y	-	-	
		40mm	Per meter Per month				y	-	-	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 2 REDUCTION (DURING										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.01	16.11	250.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	19.26	22.15	23.67%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	26.17	30.10	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04	23.05	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	48.30	55.55	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	26.17	30.10	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04	23.05	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	48.30	55.55	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.01	16.11	250.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	19.26	22.15	23.67%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	26.17	30.10	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		20.04	23.05	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	48.30	55.55	N/A

		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	26.17	30.10	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		20.04	23.05	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65	37.55	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	48.30	55.55	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00	51.75	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		97.71	112.36	y	N/A	N/A	N/A
1.5		**Domestic - Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	N/A
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of commercial nature.	21.59	24.83	y	25.09	28.85	16.21%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	21.59	24.83	y	25.09	28.85	16.21%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	20.50	23.58	y	25.09	28.85	22.39%
										N/A
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		19.09	21.95	y	25.09	28.85	31.46%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	20.50	23.58	y	25.09	28.85	22.39%

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.09	21.95	y	25.09	28.85	31.43%
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		19.09	21.95	y	25.09	28.85	31.43%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	-	-	y	-	-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	N/A
4.1	FCR	**Municipal (including Municipal Standpipes)**	Per kl		19.09		n	25.09		31.46%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.01		250.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	19.26		23.67%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	26.17		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04		n	N/A		N/A

		Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	48.30		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		97.71		n	N/A		N/A
4.3		Full Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	26.17		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		20.04		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	48.30		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		97.71		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.01		250.25%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	19.26		23.70%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	26.17		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		20.04		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	48.30		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		97.71		n	N/A		N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	26.17		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		20.04		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		32.65		n	N/A		N/A

		Step 4 (> 35kl)	Per kl		N/A	N/A	n	48.30		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		45.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		97.71		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	Miscellaneous - EXTERNAL	Per kl	All consumers that are supplied outside of the City of Cape Town.	24.72	28.43	y	37.73	43.39	52.63%
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	4.61	5.30	y	7.90	9.09	71.37%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	4.61		n	7.90		71.37%
6.B		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
B		**NON POTABLE WATER:**								
7		**SPRING WATER :**								
7.1		**Infrastructure provided by Council:**								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		**Infrastructure provided by User:**								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%

7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8		**TREATED EFFLUENT WATER :**								
8.1		**Infrastructure provided by Council:**								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15	5.93	26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2		**Infrastructure provided by User:**								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8.3		**Current Agreements:**								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	
9		**ALL WATER - FIXED BASIC:**								
9.1		**All categories (excluding Indigent Properties)**								
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	
		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	

		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2		**Indigent Properties**								
		15mm	Per meter Per month				y	-	-	
		20mm	Per meter Per month				y	-	-	
		25mm	Per meter Per month				y	-	-	
		40mm	Per meter Per month				y	-	-	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER CONSUMPTIVE LEVEL 3 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
					R	R	Yes/No	R	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.46	16.63	261.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	20.57	23.66	32.08%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	29.21	33.59	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	64.12	73.74	N/A
		Step 5 (>35 < 50kl)	Per kl		61.66	70.91	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N/A
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	29.21	33.59	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	64.12	73.74	N/A
		Step 5 (>35 < 50kl)	Per kl		61.66	70.91	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.46	16.63	261.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	20.57	23.66	32.08%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	29.21	33.59	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	64.12	73.74	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66	70.91	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N/A

1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	29.21	33.59	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87	25.15	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43	41.90	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	64.12	73.74	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66	70.91	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		209.29	240.68	y	N/A	N/A	N/A
1.5		**Domestic - Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	#DIV/0!
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of commercial nature .	23.55	27.09	y	26.49	30.46	12.46%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	23.55	27.09	y	26.49	30.46	12.46%
3		**OTHER:**								
3.1	FCR	**Government**	Per kl	National and Provincial Departments.	22.37	25.72	y	26.49	30.46	18.44%
3.2		**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		20.82	23.94	y	26.49	30.46	27.23%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes	22.37	25.72	y	26.49	30.46	18.44%

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals/Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	#DIV/0!
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		20.82	23.94	y	26.49	30.46	27.23%
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	#DIV/0!
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		20.82	23.94	y	26.49	30.46	27.23%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	-	-	y	-	-	#DIV/0!
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**	Per kl	Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		20.82		n	26.49		27.23%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.46		261.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	20.57		32.08%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	29.21		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	64.12		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A		N/A

		Step 6 (>50kl)	Per kl		209.29		n	N/A		N/A
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	29.21		#VALUE!
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	64.12		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A		N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.46		261.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	20.57		32.08%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	29.21		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	64.12		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A		N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A		N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	29.21		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		21.87		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		36.43		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	64.12		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		61.66		n	N/A		N/A
		Step 6 (>50kl)	Per kl		209.29		n	N/A		N/A

4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		#DIV/0!
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	27.84	32.02	y	39.83	45.80	43.05%
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	**Bulk Tariff - External Customers**	Per kl	External Customers	5.40	6.21	y	8.47	9.74	56.85%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.40		n	8.47		56.85%
6.B		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
B		**NON POTABLE WATER:**								
7		SPRING WATER :								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%

7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8		**TREATED EFFLUENT:**								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	**Golf Clubs**	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement	As per agreement	

9		**ALL WATER - FIXED BASIC:**								
9.1		**All categories (excluding Indigent Properties)**								
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	
		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	
		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2		**Indigent Properties**								
		15mm	Per meter Per month				y	-	-	
		20mm	Per meter Per month				y	-	-	
		25mm	Per meter Per month				y	-	-	
		40mm	Per meter Per month				y	-	-	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER LEVEL 4 REDUCTION (DURING RESTRICTIONS ONLY)										
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for	4.00	4.60	y	14.94	17.18	273.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	23.81	27.38	52.88%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	36.00	41.40	58.06%
		Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	92.44	106.31	-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	N/A
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	36.00	41.40	58.06%
		Step 3 (>10.5 ≤ 20kl)	Per kl		22.78	26.19	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	92.44	106.31	-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00	4.60	y	14.94	17.18	273.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	23.81	27.38	52.88%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	36.00	41.40	58.06%
		Step 3 (>10.5 ≤ 20)	Per kl		22.78	26.19	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	92.44	106.31	-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A

1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	N/A
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	36.00	41.40	58.06%
		Step 3 (>10.5 ≤ 20)	Per kl		22.78	26.19	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32	44.07	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	92.44	106.31	-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99	114.99	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		265.12	304.89	y	N/A	N/A	N/A
1.5		**Domestic - Backyard Dwellers**		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not currently active).						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00	0.00	y	0.00	0.00	-100.00%
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	N/A
					N/A	N/A				
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	24.54	28.22	y	30.57	35.16	24.59%
					N/A	N/A				
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	24.54	28.22	y	30.57	35.16	24.59%
3		**OTHER:**								
3.1		**Government**	Per kl	National and Provincial Departments.	23.30	26.79	y	30.57	35.16	31.21%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		21.69	24.94	y	30.57	35.16	40.95%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	23.30	26.79	y	30.57	35.16	31.21%

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	30.57	35.16	40.95%
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	30.57	35.16	40.95%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	0.00	0.00	y	0.00	0.00	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	

4		**DEPARTMENTAL:**		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		21.69		n	30.57		40.95%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.94		273.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	23.81		52.88%
		Step 3 (>10.5 < 35kl)	Per kl		N/A		n	36.00		58.06%
		Step 3 (>10.5 ≤ 20kl)	Per kl		22.78		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A		n	92.44		-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99		n	N/A		N/A
		Step 6 (>50kl)	Per kl		265.12		n	N/A		N/A
4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A		n	36.00		58.06%
		Step 3 (>10.5 ≤ 20kl)	Per kl		22.78		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A		n	92.44		-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99		n	N/A		N/A
		Step 6 (>50kl)	Per kl		265.12		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		4.00		n	14.94		273.50%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	23.81		52.88%
		Step 3 (>10.5 < 35kl)	Per kl		N/A		n	36.00		58.06%
		Step 3 (>10.5 ≤ 20)	Per kl		22.78		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A		n	92.44		-7.55%
		Step 5 (>35 ≤ 50kl)	Per kl		99.99		n	N/A		N/A
		Step 6 (>50kl)	Per kl		265.12		n	N/A		N/A

4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	36.00		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		22.78		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		38.32		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	92.44		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		99.99		n	N/A		N/A
		Step 6 (>50kl)	Per kl		265.12		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)						
	S	Step 1 (0 ≤ 6kl)	Per kl		0.00		n	0.00		N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	0.00		-100.00%
5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	29.40	33.81	y	42.91	49.35	45.94%
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.						
6.1	FCR	**Bulk Tariff - External Customers**	Per kl	External Customers	5.48	6.31	y	9.41	10.82	71.56%
6.2	FCR	**Bulk Tariff - Recticulation**	Per kl	Recticulation	5.48		n	9.41		71.72%
6.B		WATER RECLAMATION - BULK TARIFF		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
B		**NON POTABLE WATER**								

7		**SPRING WATER**								
7.1		Infrastructure provided by Council:								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		Infrastructure provided by User:								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.32	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.32	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%
8		TREATED EFFLUENT WATER :								
8.1		Infrastructure provided by Council:								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2		Infrastructure provided by User:								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%

8.3		Current Agreements:								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement		
9		**ALL WATER - FIXED BASIC:**								
9.1		**All categories (excluding Indigent Properties)**								
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	
		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	
		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	

		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2		**Indigent Properties**								
		15mm	Per meter Per month				y	0.00	0.00	
		20mm	Per meter Per month				y	0.00	0.00	
		25mm	Per meter Per month				y	0.00	0.00	
		40mm	Per meter Per month				y	0.00	0.00	

ANNEXURE A1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - LEVEL 5 REDUCTION (DURING RESTRICTIONS ONLY)											
	CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase	
		WATER CONSUMPTION : METERED									
A		POTABLE WATER:									
1.1		Domestic Full - Non Indigent									
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	18.75	21.56	y	25.80	29.67	37.60%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y	38.02	43.72	44.84%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	55.38	63.69	N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00	52.90	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	299.79	344.76	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.2		Domestic Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	55.38	63.69	N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00	52.90	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	299.79	344.76	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.3		Domestic Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.							
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75	21.56	y	25.80	29.67	37.60%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25	30.19	y	28.06	32.27	6.90%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	55.38	63.69	N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.90	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	299.79	344.76	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	

		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	55.38	63.69	N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00	52.44	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	299.79	344.76	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.5		**Domestic - Backyard Dwellers**		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Not							
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	0.00	0.00	N/A	
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	0.00	0.00	-100.00%	
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	37.50	43.13	y	38.39	44.15	2.37%	
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	37.50	43.13	y	38.39	44.15	2.37%	
3.1		**Government**	Per kl	National and Provincial Departments.	37.50	43.13	y	38.39	44.15	2.37%	
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		37.50	43.13	y	38.39	44.15	2.37%	
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	37.50	43.13	y	38.39	44.15	2.37%	

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee/Body. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.72	y	38.39	44.15	78.56%	
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	0.00	0.00	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	38.39	44.15	77.01%	
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.							
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation	-	-	y	0.00	0.00	N/A	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated		
4		**DEPARTMENTAL:**		Departmental use							
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		37.50		n	38.39		2.37%	
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.							
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	25.80		37.60%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	28.06		6.90%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	55.38		N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	299.79		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	

4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	55.38		N/A	
		Step 3 (>10.5 ≤ 20kl)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	299.79		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff							
	S	Step 1 (0 ≤ 6kl)	Per kl		18.75		n	25.80		37.60%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		26.25		n	28.06		6.90%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	55.38		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	299.79		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	0.00		-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	55.38		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		46.00		n	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		100.00		n	N/A	N/A	N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	299.79		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		300.00		n	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A	N/A	N/A	
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	0.00		N/A	

	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	0.00		-100.00%	
5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	50.00	57.50	y	58.48	67.25	16.96%	
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape							
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	5.92	6.81	y	11.14	12.81	88.18%	
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	5.92		n	11.14		88.18%	
6.B		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%	
B		**NON POTABLE WATER**									
7		**SPRING WATER**									
7.1		**Infrastructure provided by Council:**									
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%	
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%	
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%	
7.2		**Infrastructure provided by User:**									
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.32	70.00%	
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%	
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.32	70.00%	
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%	
8		**TREATED EFFLUENT WATER :**									

8.1		**Infrastructure provided by Council:**									
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%	
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%	
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%	
8.2		**Infrastructure provided by User:**									
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%	
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%	
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%	
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%	
8.3		**Current Agreements:**									
8.3.1		Special Users	Per kl	As per Agreement with Director Water &	As per	As per agreement	y				
9		**ALL WATER - FIXED BASIC:**									
9.1		**All categories (excluding Indigent Properties)**									
		15mm	Per meter Per month				y	56.00	64.40		
		20mm	Per meter Per month				y	100.00	115.00		
		25mm	Per meter Per month				y	156.00	179.40		
		40mm	Per meter Per month				y	400.00	460.00		
		50mm	Per meter Per month				y	625.00	718.75		
		80mm	Per meter Per month				y	1,600.00	1,840.00		
		100mm	Per meter Per month				y	2,500.00	2,875.00		
		150mm	Per meter Per month				y	5,625.00	6,468.75		
		200mm	Per meter Per month				y	10,000.00	11,500.00		
		250mm	Per meter Per month				y	15,605.00	17,945.75		
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00		

9.2		**Indigent Properties**									
		15mm	Per meter Per month				y	0.00	0.00		
		20mm	Per meter Per month				y	0.00	0.00		
		25mm	Per meter Per month				y	0.00	0.00		
		40mm	Per meter Per month				y	0.00	0.00		
10		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			**FACTOR:**			**FACTOR:**			
		5 Person Household			0.80			0.80			
		6 Person Household			0.67			0.67			
		7 Person Household			0.57			0.57			
		8 Person Household			0.50			0.50			
		9 Person Household			0.44			0.44			
		10 Person Household			0.40			0.40			
		11 Person Household			0.36			0.36			
		12 Person Household			0.33			0.33			
		>12 Person Household			0.31			0.31			

ANNEXURE C1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - LEVEL 6 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	26.25	30.19	y	40.73	46.84	55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	y	48.88	56.21	6.26%
		Step 3 (>10.5 < 35kl)			N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)			N/A	N/A	y	768.64	883.94	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-		-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)			N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)			N/A	N/A	y	768.64	883.94	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25	30.19	y	40.73	46.84	55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	y	48.88	56.21	6.26%

		Step 3 (>10.5 < 35kl)			N/A	N/A	y	127.13	146.20	N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)			N/A	N/A	y	768.64	883.94	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance of 6 kl per unit per month at zero cost upon submission of a signed affidavit stating the number of units/refer tariff policy. Categorisation will be subject to the approval of Indigency of the Full Development.							
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%	
		Step 3 (>10.5 < 35kl)			N/A	N/A	y	127.13	146.20	N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A	
		Step 4 (> 35kl)			N/A	N/A	y	768.64	883.94	N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A	
1.5		**Domestic - Backyard Dwellers**		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon							
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A	
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%	
							y				
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	50.00	57.50	y	45.75	52.61	-8.50%	
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport,	50.00	57.50	y	45.75	52.61	-8.50%	
3.1		**Government**	Per kl	National and Provincial Departments.	50.00	57.50	y	45.75	52.61	-8.50%	
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		50.00	57.50	y	45.75	52.61	-8.50%	
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	50.00	57.50	y	45.75	52.61	-8.50%	

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has							
	FCR	**Step 1 (0** ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	45.75	52.61	110.94%	
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.							
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per person		-	-	y	-	-	N/A	
	FCR	Step 2 (>0.75 kl per person)	Per kl per person		21.69	24.94	y	45.75	52.61	110.94%	
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.			y				
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation consumption not free.	-	-	y	-	-	#DIV/0!	
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated		The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated		
4		**DEPARTMENTAL:**		Departmental use							
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		50.00		n	45.75		-8.50%	
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.							
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	40.73		55.16%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	48.88		6.26%	
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A		n	127.13		N/A	
		Step 3 (>10.5 < 20kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A		n	768.64		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	

4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A		n	127.13			
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A		n	768.64			
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats							
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	40.73		55.16%	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	48.88		6.26%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	127.13		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A	
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%	
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	127.13		N/A	
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A		N/A	
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A	
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A	
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A	
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A	
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon submission of a signed affidavit stating occupants and the number of units. (Currently active)							
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A	
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57		n	-		N/A	

5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	62.50	71.88	y	68.79	79.11	10.06%	
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town.							
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	6.40	7.36	y	14.28	16.42	123.13%	
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	6.40		n	14.28		123.13%	
6.B		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%	
B		**NON POTABLE WATER**									
7		**SPRING WATER**									
7.1		**Infrastructure provided by Council:**									
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%	
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%	
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%	
7.2		**Infrastructure provided by User:**									
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.32	70.00%	
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%	
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.32	70.00%	
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%	
8		**TREATED EFFLUENT WATER :**									
8.1		**Infrastructure provided by Council:**									

8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%	
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%	
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%	
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%	
8.2		**Infrastructure provided by User:**									
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%	
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%	
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%	
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%	
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%	
8.3		**Current Agreements:**									
8.3.1		Special Users	Per kl	As per Agreement with Director Water &	As per	As per	y	As per agreement			
9		**ALL WATER - FIXED BASIC:**									
9.1		**All categories (excluding Indigent Properties)**									
		15mm	Per meter Per month				y	56.00	64.40		
		20mm	Per meter Per month				y	100.00	115.00		
		25mm	Per meter Per month				y	156.00	179.40		
		40mm	Per meter Per month				y	400.00	460.00		
		50mm	Per meter Per month				y	625.00	718.75		
		80mm	Per meter Per month				y	1,600.00	1,840.00		
		100mm	Per meter Per month				y	2,500.00	2,875.00		
		150mm	Per meter Per month				y	5,625.00	6,468.75		
		200mm	Per meter Per month				y	10,000.00	11,500.00		
		250mm	Per meter Per month				y	15,605.00	17,945.75		
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00		

9.2		**Indigent Properties**									
		15mm	Per meter Per month				y	-	-		
		20mm	Per meter Per month				y	-	-		
		25mm	Per meter Per month				y	-	-		
		40mm	Per meter Per month				y	-	-		
10		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			**FACTOR:**			**FACTOR:**			
		5 Person Household			0.80			0.80			
		6 Person Household			0.67			0.67			
		7 Person Household			0.57			0.57			
		8 Person Household			0.50			0.50			
		9 Person Household			0.44			0.44			
		10 Person Household			0.40			0.40			
		11 Person Household			0.36			0.36			
		12 Person Household			0.33			0.33			
		>12 Person Household			0.31			0.31			

ANNEXURE E1: INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - LEVEL 7 REDUCTION (DURING RESTRICTIONS ONLY)

	CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase
		WATER CONSUMPTION : METERED								
A		**POTABLE WATER:**								
1.1		**Domestic Full - Non Indigent**								
	S	Step 1 (0 ≤ 6kl)	Per kl	Water which is used predominantly for domestic purposes and supplied to single residential properties.	26.25	30.19	y	40.73	46.84	55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	y	48.88	56.21	6.26%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	768.64	883.94	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.2		**Domestic Full - Indigent**		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	768.64	883.94	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.3		**Domestic Cluster - Non Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of						
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25	30.19	y	40.73	46.84	55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00	52.90	y	48.88	56.21	6.26%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	768.64	883.94	N/A

		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.4		**Domestic Cluster - Indigent**		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	y	127.13	146.20	N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00	115.00	y	N/A	N/A	N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00	345.00	y	N/A	N/A	N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	y	768.64	883.94	N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
		Step 6 (>50kl)	Per kl		800.00	920.00	y	N/A	N/A	N/A
1.5		**Domestic - Backyard Dwellers**		Single separate activated water management device to backyard occupants. An allowance of 6 kl per structure per month at zero cost upon						
	S	Step 1 (0 ≤ 6kl)	Per kl		-	-	y	-	-	N/A
	S	Step 2 (>6 ≤10.5kl)	Per kl		15.57	17.91	y	-	-	-100.00%
1.6		**Domestic - Disaster measure: Point of Distribution water**	Per month per Domestic Full property / Domestic Cluster Unit	APPLICABLE TO NON-INDIGENT DOMESTIC PROPERTIES AFFECTED BY THE IMPLEMENTATION OF THE POINT OF DISTRIBUTION DISASTER MEASURES.	92.00	105.80	y	117.96	135.65	28.22%
2.1		**COMMERCIAL**	Per kl	Water supplied to premises predominantly of a commercial nature.	75.00	86.25	y	60.63	69.72	-19.16%
2.2		**INDUSTRIAL**	Per kl	Water which is used in manufacturing, generating electricity, land-based transport, construction or any related purpose.	75.00	86.25	y	60.63	69.72	-19.16%
3.1		**Government**	Per kl	National and Provincial Departments.	75.00	86.25	y	60.63	69.72	-19.16%
3.2	FCR	**Schools/Sport Bodies/Religious Institutions/Charities**	Per kl		75.00	86.25	y	60.63	69.72	-19.16%
3.3		**Miscellaneous**	Per kl	All consumers who do not fall within the above categories, including Hydrant Standpipes.	75.00	86.25	y	60.63	69.72	-19.16%

3.4		**Homeless people shelters / Homes catering for the health of physically or mentally challenged individuals / Homes for Children**		Homeless People shelters / homes catering for the health of physically or mentally challenged individuals, children's homes and which has applied for and been registered as such shelter by the relevant Council Committee / Body. A						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per		21.69	24.94	y	60.63	69.72	179.55%
3.5		**Old Aged Homes as defined**		Registered old aged homes as defined. A sworn affidavit must accompany the application indicating the number of people normally accommodated at the facility.						
	FCR	Step 1 (0 ≤ 0.75 kl per person)	Per kl per		-	-	y	-	-	N/A
	FCR	Step 2 (>0.75 kl per person)	Per kl per		21.69	24.94	y	60.63	69.72	179.55%
3.6		**Vulnerable Groups (Subsistence farming)**		As defined in the City's Urban Agriculture Policy for approved and registered groups, considered on an annual basis.						
	FCR	Step 1 (0 ≤ 10 kl)	Per kl	Free allocation. Corresponding Sanitation	-	-	y	-	-	N/A
	FCR	Step 2 (>10 kl)	Per kl	Normal tariff	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	y	The normal tariff for the premises on which the facility is situated	The normal tariff for the premises on which the facility is situated	
4		**DEPARTMENTAL:**		Departmental use						
4.1	FCR	Municipal (including Municipal Standpipes)	Per kl		75.00		n	60.63		-19.16%
4.2		Full - Non Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties.						
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	40.73		55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	48.88		6.26%
		Step 3 (>10.5 ≤ 35kl)	Per kl		N/A	N/A	n	127.13		N/A
		Step 3 (>10.5 < 20kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A

4.3		Full - Indigent		Water which is used predominantly for domestic purposes and supplied to single residential properties. Refer to the Credit Control and Debt Collection Policy for criteria.						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	127.13		N/A
		Step 3 (>10.5 ≤ 20kl)	Per kl		100.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
4.4		Cluster - Non Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats with unregistered individual ownership of units. An allowance to apply the tariff structure per unit per month upon submission of a signed affidavit stating the number of units/refer tariff policy.						
	S	Step 1 (0 ≤ 6kl)	Per kl		26.25		n	40.73		55.16%
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		46.00		n	48.88		6.26%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	127.13		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
4.5		Cluster - Indigent		Sectional Title, Single Title cluster developments, Gated Villages, Block of Flats						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A
	S	Step 2 (>6 ≤ 10.5kl)	Per kl		15.57		n	-		-100.00%
		Step 3 (>10.5 < 35kl)	Per kl		N/A	N/A	n	127.13		N/A
		Step 3 (>10.5 ≤ 20)	Per kl		100.00		n	N/A		N/A
		Step 4 (>20 ≤ 35kl)	Per kl		300.00		n	N/A		N/A
		Step 4 (> 35kl)	Per kl		N/A	N/A	n	768.64		N/A
		Step 5 (>35 ≤ 50kl)	Per kl		800.00		n	N/A		N/A
		Step 6 (>50kl)	Per kl		800.00		n	N/A		N/A
4.6		**Backyard Dwellers**		Single separate **activated** water management device to backyard occupants. An allowance of						
	S	Step 1 (0 ≤ 6kl)	Per kl		-		n	-		N/A

	S	Step 2 (>6_≤10.5kl)	Per kl		15.57		n	-		-100.00%
5	MR	**Miscellaneous - EXTERNAL**	Per kl	All consumers that are supplied outside of the City of Cape Town.	90.00	103.50	y	77.82	89.49	-0.56%
6		**BULK TARIFF**		The tariff is exclusive of Water Research Commissions Levy. Only for Bulk Supply to						
6.1	FCR	Bulk Tariff - External Customers	Per kl	External Customers	7.20	8.28	y	14.28	16.42	98.33%
6.2	FCR	Bulk Tariff - Recticulation	Per kl	Recticulation	7.20		n	14.28		98.33%
6.B		**WATER RECLAMATION - BULK TARIFF**		The tariff relates to the selling of water reclaimed from the Wastewater Treatment Plants and used by the Bulk Water branch.	1.50		n	4.50		200.00%
B		**NON POTABLE WATER**								
7		**SPRING WATER**								
7.1		**Infrastructure provided by Council:**								
7.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
7.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
7.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
7.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
7.2		**Infrastructure provided by User:**								
7.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.32	70.00%
7.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.32	70.00%
7.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.32	70.00%
7.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
7.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.32	70.00%

8		**TREATED EFFLUENT WATER :**								
8.1		**Infrastructure provided by Council:**								
8.1.1	FCR	Commercial / Industrial users/Domestic	Per kl		4.65	5.35	y	5.90	6.79	26.96%
8.1.2	FCR	Schools	Per kl	Schools	4.06	4.67	y	5.15	5.93	26.96%
8.1.3	FCR	Departmental	Per kl	Departmental	4.06		n	5.15		26.96%
8.1.4	FCR	Golf Clubs	Per kl	Golf Clubs	4.06	4.67	y	5.15	5.93	26.96%
8.2		**Infrastructure provided by User:**								
8.2.1	FCR	Irrigation	Per kl	Agricultural irrigation schemes & Bulk Supply (min 5 Mega litre/day)	1.19	1.37	y	2.02	2.33	70.00%
8.2.2	FCR	Commercial / Industrial users/Domestic	Per kl		1.19	1.37	y	2.02	2.33	70.00%
8.2.3	FCR	Schools	Per kl	Schools	1.19	1.37	y	2.02	2.33	70.00%
8.2.4	FCR	Departmental	Per kl	Departmental	1.19		n	2.02		70.00%
8.2.5	FCR	Golf Clubs	Per kl	Golf Clubs	1.19	1.37	y	2.02	2.33	70.00%
8.3		**Current Agreements:**								
8.3.1		Special Users	Per kl	As per Agreement with Director Water & Sanitation	As per agreement	As per agreement	y	As per agreement		
9		**ALL WATER - FIXED BASIC:**								
9.1		**All categories (excluding Indigent Properties)**								
		15mm	Per meter Per month				y	56.00	64.40	
		20mm	Per meter Per month				y	100.00	115.00	
		25mm	Per meter Per month				y	156.00	179.40	

		40mm	Per meter Per month				y	400.00	460.00	
		50mm	Per meter Per month				y	625.00	718.75	
		80mm	Per meter Per month				y	1,600.00	1,840.00	
		100mm	Per meter Per month				y	2,500.00	2,875.00	
		150mm	Per meter Per month				y	5,625.00	6,468.75	
		200mm	Per meter Per month				y	10,000.00	11,500.00	
		250mm	Per meter Per month				y	15,605.00	17,945.75	
		300mm and Above	Per meter Per month				y	22,500.00	25,875.00	
9.2		**Indigent Properties**								
		15mm	Per meter Per month				y	-	-	
		20mm	Per meter Per month				y	-	-	
		25mm	Per meter Per month				y	-	-	
		40mm	Per meter Per month				y	-	-	

10		**PUNITIVE TARIFF - LARGE FAMILY ADJUSTMENT FACTORS**			**FACTOR:**			**FACTOR:**		
		5 Person Household			0.80			0.80		
		6 Person Household			0.67			0.67		
		7 Person Household			0.57			0.57		
		8 Person Household			0.50			0.50		
		9 Person Household			0.44			0.44		
		10 Person Household			0.40			0.40		
		11 Person Household			0.36			0.36		
		12 Person Household			0.33			0.33		
		>12 Person Household			0.31			0.31		

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
		MISCELLANEOUS TARIFFS									
1		**AVAILABILITY CHARGES (Vacant Erven):**		Not applicable to land owned or leased from Council and not applicable if no Council potable water service is within 30m of affected property's boundary to Council land.							
1.1		Vacant erven excluding unproductive vacant land.(Eg Public open space, Private road, etc).	Per Month		74.30	85.44	y	78.35	90.10	5.5%	
2		**FIXED SERVICE CHARGE (All consumer groups, including all Spring water and Treated Effluent Users. Excluding Domestic Users):**		Including unmetered fire & sprinkler connections. Size of connection applicable.							
2.1	FCR	15mm-20mm	Per Month		15.53	17.86	y	16.35	18.80	5.3%	
2.2	FCR	25mm-40mm	Per Month		54.82	63.05	y	57.83	66.50	5.5%	
2.3	FCR	50mm-90mm	Per Month		139.21	160.09	y	146.87	168.90	5.5%	
2.4	FCR	100mm-140mm	Per Month		167.37	192.47	y	176.61	203.10	5.5%	
2.5	FCR	150mm	Per Month		287.81	330.98	y	303.65	349.20	5.5%	
2.6	FCR	>150mm	Per Month		386.40	444.36	y	407.65	468.80	5.5%	
3	FCR	**DELIVERY OF BULK POTABLE WATER VIA TANKER (Ad Hoc Service only. Subject to approval of Director: Water and Sanitation)**		To formal households not connected to the City of Cape Town reticulation system / specific cases approved by the Director of Water. At full cost recovery. Service subject to the availability of Tankers. No Free kl. Water drawn from	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost + VAT	y	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	(Applicable Bulk Reduction Tariff x kl sold) + Transport Cost + Labour Cost	N/A	
4		**CONSUMER - DEPOSIT:**									
4.1		New Accounts (No VAT)	Refundable Deposit	For non-domestic customers only.	757.00		n	798.63		5.5%	
5		**TEMPORARY CONNECTION:**									
5.1		**TEMPORARY CONNECTION: DEPOSIT**	Refundable Deposit	For use with temporary connections installed for development & construction purposes. Also refer 5.2	7,194.00		n	7,589.67		5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
5.2		**TEMPORARY METERS**		For use with temporary connections installed for development & construction purposes. Apply Standard "new connection" Tariff. Also refer 5.1.							
5.3		**HYDRANT STANDPIPES (Potable and Non Potable)**									
5.3.1		All Sizes	Refundable Deposit		17,988.00		n	18,977.34		5.5%	
5.3.2		15mm -50mm	Rental/month or pro rata month		642.72	739.13	y	678.09	779.80	5.5%	
5.3.3		Repairs on Standpipes		Cost plus admin fees. Offset against deposit for any damage							
				In instances where a hydrant standpipe is not returned or cannot be presented for reading purposes by the applicant / user to the City of Cape Town, the City will continue to charge the monthly rental charge as well as an estimate of water consumed based on the standard flow rate (refer tariff policy). Where Pre-Paid Hydrants are available, users							

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
6		**NEW CONNECTIONS**									
6.1		**PERMANENT WATER CONNECTIONS COMPLETE - WATER MANAGEMENT DEVICE (Installed by Council)**		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also							
6.1.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4,000.00	4,600.00	y	4,220.00	4,853.00	5.5%	
6.1.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4,151.14	4,773.81	y	4,379.48	5,036.40	5.5%	
6.1.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1,000.00	1,150.00	y	1,055.04	1,213.30	5.5%	
6.2		**PERMANENT WATER CONNECTIONS - COMPLETE 50mm and below (Installed by Council)**		Please note instances of new connections and temporary connections. In case of temporary connections for construction / development purposes also include temporary connection deposits							
6.2.1	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,749.91	7,762.40	y	7,121.22	8,189.40	5.5%	
6.2.2	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.82	y	9,782.96	11,250.40	5.5%	
6.2.3	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated	17,485.09	20,107.85	y	18,446.70	21,213.70	5.5%	
6.3		**PERMANENT WATER CONNECTIONS - COMPLETE Above 50mm (Installed by Council)**									
6.3.1	FCR	80mm complete (chamber + fittings + meter)	per connection		55,969.21	64,364.59	y	59,047.48	67,904.60	5.5%	
6.3.2	FCR	100mm complete (chamber + fittings + meter)	per connection		67,856.14	78,034.56	y	71,588.17	82,326.40	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
6.3.3	FCR	150mm complete (chamber + fittings + meter)	per connection		100,799.47	115,919.39	y	106,343.39	122,294.90	5.5%	
6.3.4	FCR	>150mm	per connection		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
6.4		**PERMANENT WATER CONNECTIONS - METER ONLY (Installed by Council)**		In case of temporary connections for construction / development purposes also include temporary connection deposits.							
6.4.1	FCR	80mm	per connection	Chamber and fittings previously completed by Developer / Contractor	14,331.93	16,481.72	y	15,120.17	17,388.20	5.5%	
6.4.2	FCR	100mm	per connection	Chamber and fittings previously completed by Developer / Contractor	15,590.96	17,929.61	y	16,448.43	18,915.70	5.5%	
6.4.3	FCR	150mm	per connection	Chamber and fittings previously completed by Developer / Contractor	26,737.63	30,748.28	y	28,208.26	32,439.50	5.5%	
6.4.4	FCR	>150mm	per connection		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
6.5		**TREATED EFFLUENT CONNECTIONS**									
6.5.1		50mm complete (chamber + fittings + meter)	per connection					63,387.30	72,895.40		
6.5.2		80mm complete (chamber + fittings + meter)	per connection					70,911.30	81,548.00		
6.5.3		100mm complete (chamber + fittings + meter)	per connection					84,528.96	97,208.30		
6.5.4		150mm complete (chamber + fittings + meter)	per connection					105,730.35	121,589.90		

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
7		**REPLACEMENT OF WATER METERS**									
7.1		**REPLACEMENT - VOLUNTARY**		Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed **to be careless in device protection (e.g. building work, use of lawnmower etc.)**. Water Management Device separately							
7.1.1	FCR	Water Management Device - replacement / voluntary retrofit installation, 15mm	Per installation on existing water connection		2,154.12	2,477.24	y	2,272.61	2,613.50	5.5%	
7.1.2	FCR	Water Management Device - replacement / voluntary retrofit installation, 20mm	Per installation on existing water connection		2,460.53	2,829.61	y	2,595.83	2,985.20	5.5%	
7.2		**REPLACEMENT - DAMAGED**	Applies to repair / replacement of meters damaged by the consumers. In situations where the Customer is deemed to be careless in device protection (e.g. building work, use of lawnmower etc.).								
7.2.1	FCR	Water Connection complete 15mm: (stop cock+meter box+meter+device)	per connection		4,000.00	4,600.00	y	4,220.00	4,853.00	5.5%	
7.2.2	FCR	Water Connection complete 20mm: (stop cock+meter box+meter+device)	per connection		4,151.14	4,773.81	y	4,379.48	5,036.40	5.5%	
7.2.3	FCR	New Government Low Cost Housing Development / Projects: Including Water Management Device. Complete device, meter and box supplied and installed by Council.	per connection	No installation by private contractor allowed.	1,000.00	1,150.00	y	1,055.04	1,213.30	5.5%	
7.2.4	FCR	25mm complete (stop cock+meter box+ meter)	per connection		6,749.91	7,762.40	y	7,121.22	8,189.40	5.5%	
7.2.5	FCR	40mm complete (stop cock+meter box+ meter)	per connection		9,272.89	10,663.83	y	9,782.96	11,250.40	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	% Increase	
7.2.6	FCR	50 mm complete (stop cock+meter box+ meter)	per connection	New connection processor to check with the Depot/Projects regarding the availability and appropriateness of pre-fabricated meter unit	17,485.09	20,107.85	y	18,446.70	21,213.70	5.5%	
7.2.7	FCR	>50mm	per connection		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
8		**MOVING OF METERS**									
8.1	FCR	15mm - 25mm (Moving meter with/without box to outside) up to 3m requested by consumer/owner	per connection	Applicable to connections where the shift is not beneficial to Council (e.g. new connection and accessible) This applies where the Customer requires the alteration/shift due to building work, paving etc. All user categories are included, e.g. 25mm commercial connection. No charge will be applicable to inline movement for Domestic customers to address accessibility	2,154.12	2,477.24	y	2,272.61	2,613.50	5.5%	
8.2	FCR	Moving of 15mm-25mm meters more than 3m / moving of all other meters exceeding 25mm / replacing meters exceeding 32mm.	per connection		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
9		**METER TESTING -**									
		Removal, testing and replacement - Domestic Full and Domestic Cluster Only									

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
9.1.1		Application by Domestic Indigent Customer	per meter	The full prescribed testing tariff (see above) can be applied retrospectively for indigent customers on condition that a proportional payment is made	74.12	85.24	y	78.17	89.90	5.5%	
9.1.2	FCR	15mm - Meter Age 0 to 5 years	per meter		1,321.05	1,519.21	y	1,393.74	1,602.80	5.5%	
9.1.3	FCR	15mm - Meter Age over 5 years to 10 years	per meter		990.79	1,139.41	y	1,045.30	1,202.10	5.5%	
9.1.4	FCR	15mm - Meter Age over 10 years to 15 years	per meter		660.61	759.70	y	696.87	801.40	5.5%	
9.1.5	FCR	15mm - Meter Age over 15 years	per meter		330.26	379.80	y	348.43	400.70	5.5%	
9.1.6	FCR	20mm - Meter Age 0 to 5 years	per meter		1,460.44	1,679.51	y	1,540.78	1,771.90	5.5%	
9.1.7	FCR	20mm - Meter Age over 5 years to 10 years	per meter		1,095.35	1,259.65	y	1,155.57	1,328.90	5.5%	
9.1.8	FCR	20mm - Meter Age over 10 years to 15 years	per meter		730.18	839.71	y	770.35	885.90	5.5%	
9.1.9	FCR	20mm - Meter Age over 15 years	per meter		365.18	419.96	y	385.30	443.10	5.5%	
9.1.10	FCR	25mm - Meter Age 0 to 5 years	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%	
9.1.11	FCR	25mm - Meter Age over 5 years to 10 years	per meter		1,499.39	1,724.30	y	1,581.91	1,819.20	5.5%	
9.1.12	FCR	25mm - Meter Age over 10 years to 15 years	per meter		999.56	1,149.49	y	1,054.61	1,212.80	5.5%	
9.1.13	FCR	25mm - Meter Age over 15 years	per meter		499.82	574.79	y	527.30	606.40	5.5%	
9.1.14	FCR	32mm - Meter Age 0 to 5 years	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%	
9.1.15	FCR	32mm - Meter Age over 5 years to 10 years	per meter		2,244.56	2,581.24	y	2,368.00	2,723.20	5.5%	
9.1.16	FCR	32mm - Meter Age over 10 years to 15 years	per meter		1,683.42	1,935.93	y	1,776.00	2,042.40	5.5%	
9.1.17	FCR	32mm - Meter Age over 15 years	per meter		1,122.28	1,290.62	y	1,184.00	1,361.60	5.5%	
9.1.18	FCR	40mm - Meter Age 0 to 5 years	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%	
9.1.19	FCR	40mm - Meter Age over 5 years to 10 years	per meter		2,658.86	3,057.69	y	2,805.04	3,225.80	5.5%	
9.1.20	FCR	40mm - Meter Age over 10 years to 15 years	per meter		1,994.12	2,293.24	y	2,103.83	2,419.40	5.5%	
9.1.21	FCR	40mm - Meter Age over 15 years	per meter		1,329.39	1,528.80	y	1,402.52	1,612.90	5.5%	
9.1.22	FCR	50mm - Meter Age 0 to 5 years	per meter		5,980.96	6,878.10	y	6,310.00	7,256.50	5.5%	
9.1.23	FCR	50mm - Meter Age over 5 years to 10 years	per meter		4,784.82	5,502.54	y	5,048.00	5,805.20	5.5%	
9.1.24	FCR	50mm - Meter Age over 10 years to 15 years	per meter		3,588.60	4,126.89	y	3,786.00	4,353.90	5.5%	
9.1.25	FCR	50mm - Meter Age over 15 years	per meter		2,392.37	2,751.23	y	2,524.00	2,902.60	5.5%	
9.1.26	FCR	80mm - Meter Age 0 to 5 years	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%	
9.1.27	FCR	80mm - Meter Age over 5 years to 10 years	per meter		6,146.93	7,068.97	y	6,485.04	7,457.80	5.5%	
9.1.28	FCR	80mm - Meter Age over 10 years to 15 years	per meter		4,610.18	5,301.71	y	4,863.74	5,593.30	5.5%	
9.1.29	FCR	80mm - Meter Age over 15 years	per meter		3,073.51	3,534.54	y	3,242.52	3,728.90	5.5%	
9.1.30	FCR	100mm - Meter Age 0 to 5 years	per meter		9,034.65	10,389.85	y	9,531.57	10,961.30	5.5%	
9.1.31	FCR	100mm - Meter Age over 5 years to 10 years	per meter		7,227.72	8,311.88	y	7,625.22	8,769.00	5.5%	
9.1.32	FCR	100mm - Meter Age over 10 years to 15 years	per meter		5,420.79	6,233.91	y	5,718.96	6,576.80	5.5%	
9.1.33	FCR	100mm - Meter Age over 15 years	per meter		3,613.86	4,155.94	y	3,812.61	4,384.50	5.5%	
9.1.34	FCR	150mm - Meter Age 0 to 5 years	per meter		13,662.54	15,711.92	y	14,414.00	16,576.10	5.5%	
9.1.35	FCR	150mm - Meter Age over 5 years to 10 years	per meter		10,930.00	12,569.50	y	11,531.22	13,260.90	5.5%	
9.1.36	FCR	150mm - Meter Age over 10 years to 15 years	per meter		8,197.54	9,427.17	y	8,648.43	9,945.70	5.5%	
9.1.37	FCR	150mm - Meter Age over 15 years	per meter		5,465.00	6,284.75	y	5,765.57	6,630.40	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
9.2		**Removal, testing and replacement - Non-Domestic**		Applies where test is requested by consumer, to be applied as a deposit to be refunded only if meter fails test.							
9.2.1	FCR	15mm	per meter		1,321.05	1,519.21	y	1,393.74	1,602.80	5.5%	
9.2.2	FCR	20mm	per meter		1,460.44	1,679.51	y	1,540.78	1,771.90	5.5%	
9.2.3	FCR	25mm	per meter		1,999.21	2,299.09	y	2,109.13	2,425.50	5.5%	
9.2.4	FCR	32mm	per meter		2,805.70	3,226.56	y	2,960.00	3,404.00	5.5%	
9.2.5	FCR	40mm	per meter		3,323.51	3,822.04	y	3,506.35	4,032.30	5.5%	
9.2.6	FCR	50mm	per meter		5,980.96	6,878.10	y	6,310.00	7,256.50	5.5%	
9.2.7	FCR	80mm	per meter		7,683.68	8,836.23	y	8,106.26	9,322.20	5.5%	
9.2.8	FCR	100mm	per meter		9,034.65	10,389.85	y	9,531.57	10,961.30	5.5%	
9.2.9	FCR	150mm	per meter		13,662.54	15,711.92	y	14,414.00	16,576.10	5.5%	
9.2.10	FCR	200mm	per meter		15,598.77	17,938.59	y	16,456.70	18,925.20	5.5%	
9.2.11	FCR	300mm+	per meter	The tariff for 400-600mm has been incorporated into this item for all sizes 300mm and greater.	38,043.77	43,750.34	y	40,136.17	46,156.60	5.5%	
9.3		**Testing of Meter Only**		Applies to testing of meters for private entities. Meter to be delivered to Council's testing							
9.3.1	FCR	15 mm - 20 mm	per meter		132.72	152.63	y	140.09	161.10	5.6%	
9.3.2	FCR	25mm	per meter		156.05	179.46	y	164.61	189.30	5.5%	
9.3.3	FCR	32mm	per meter		447.02	514.07	y	471.57	542.30	5.5%	
9.3.4	FCR	40mm-50mm	per meter	Different sizes combined into one tariff	740.09	851.10	y	780.78	897.90	5.5%	
9.3.5	FCR	100mm-150mm	per meter	Different sizes combined into one tariff	986.93	1,134.97	y	1,041.22	1,197.40	5.5%	
9.3.6	FCR	200mm-300mm	per meter	Different sizes combined into one tariff	1,415.09	1,627.35	y	1,492.87	1,716.80	5.5%	
9.3.7	FCR	400mm-600mm	per meter		1,721.49	1,979.71	y	1,816.17	2,088.60	5.5%	
10		**OTHER:**									
		GENERAL / DEVELOPMENT / INSPECTION TARIFFS									
10	FCR	Special Reading	per reading	At owner's request.	189.21	217.59	y	199.57	229.50	5.5%	
10.2	FCR	Shut off / turn on for repairs (per trip/call out)	per call out	At owner's request to allow internal plumbing repairs. Owner to locate own private stopcock to shut down the supply, or tariff will apply in instances where a team needs to be sent out to assist	336.32	386.76	y	354.78	408.00	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
10.3.1	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - Office hours (per call out)	per call out	Tariff to cater for development inspections, pressure tests, special requests to inspect private property for high consumptions / potential leaks, approval of new installations etc. Mainly applies to technical, inspectorate investigation / approvals and Water Management Device Teams (where non-indigent customers request call outs). Incorporates	547.72	629.88	y	577.83	664.50	5.5%	
10.3.2	FCR	Call-out rate : Miscellaneous and Water Inspectors and Water Management Device Teams - After hours (Office hours X 2)	per call out	As above.	1,095.26	1,259.55	y	1,155.48	1,328.80	5.5%	
10.4.1	FCR	Non Payment disconnection fee	per disconnection		329.74	379.20	y	347.91	400.10	5.5%	
10.4.2	FCR	Non Payment reconnection fee	per reconnection		267.72	307.88	y	282.43	324.80	5.5%	
10.5	FCR	Clearing/ replacement of water meters (Where owner is responsible for keeping the meter clear) (per call out)	per call out	Refer to bylaws Chapter 33 (5) (b&c). Revenue (W&S) to first issue a notification in terms of the bylaw to the Customer to clear the meter. Failure to act will result in this tariff being applied	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
10.6	FCR	Mains Pressure / Flow Test (Council main pressure and fire flow test)	per test		1,596.49	1,835.96	y	1,684.30	1,920.10	4.6%	
10.7	FCR	Final Connections to Council Mains (Excl new meter connections)	per connection		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
10.8	FCR	Damage to Council Mains and Meters (plus water calculated by Administration)		Actual cost of repairs plus admin charges. Includes reckless damage	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
10.9	FCR	Tampering (Plus water theft calculated by Administration)		Relevant meter related tariff, plus cost of water calculated as stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	y	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	Relevant meter fee plus cost of water stolen plus R5 000 tampering surcharge	N/A	
10.10.1	FCR	Large meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	806.58	927.57	y	850.96	978.60	5.5%	
10.10.2	FCR	Small meter test rig (Hire)	hire per hour	Applies to non Municipal bodies by arrangement.	502.37	577.72	y	529.91	609.40	5.5%	
10.11	FCR	Data information requests	Per event and up to 3 copies or electronic documents	Includes way leave approvals, GIS print outs, copies of plans	109.47	125.89	y	115.48	132.80	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase	
10.12	FCR	Replacement of lost standpipe tags	per tag	Application at nearest municipal office to be accompanied by identity document and affidavit (at police station) stating that tag is lost	66.40	76.36	y	70.00	80.50	5.4%	
								-			
11		**VISITATION AT CUSTOMERS PREMISES**									
11.1		Visitation Fee - To deliver a notice of impending disconnection of supply for non-payment of account	Per Visit		124.74	143.45	y	131.57	151.30	5.5%	
12		**WORKS AT CUSTOMERS PREMISES**									
12.1	FCR	Works at customers premises per specific request	Per Visit / call out		Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
13		**IDENTIFICATION & PROTECTION OF UNDERGROUND SERVICES** (Water and Sanitation)									
13.1	FCR	Wayleave Application: Administrative Cost Inclusive of site visits up to (not exceeding) a distance of one kilometre. Non refundable.Deposit may be waived at the discretion of the Director: Water & Sanitation			2,677.02	3,078.57	y	2,824.17	3,247.80	5.5%	
13.2	FCR	Additional site visits required	Per Visit		543.68	625.24	y	573.65	659.70	5.5%	
13.3	FCR	Refundable Security / bank guaranteed cheque deposit to be paid by applicants / contractors / consultants prior to undertaking any work near Water and Sanitation Services Infrastructure (Wayleave Application).Deposit may be waived at the discretion of the Director: Water & Sanitation	Deposit	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.							
13.4	FCR	40mm - <160mm			11,922.00		n	12,577.71		5.5%	
13.5	FCR	160mm - <300mm			29,803.00		n	31,442.17		5.5%	
13.6	FCR	300mm - <700mm			71,528.00		n	75,462.04		5.5%	
13.7	FCR	700mm - <1500mm			119,212.00		n	125,768.66		5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase	
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
13.8	FCR	Repairs to damaged Water and Sanitation Infrastructure	Final cost	Deposits (or any part thereof) may be retained to recover any cost incurred for any repairs to damaged Water and Sanitation infrastructure.	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
14		**MASTER PLANNING**									
14.1	FCR	Provision of Master Planning capacity analysis and information on available infrastructure - Water and Sanitation	Final cost	Provision of information on available infrastructure capacity for potential developments.Final charge will be based on actual cost of hours worked plus printing/reproduction costs plus admin charge	Cost + R287.69 Admin Charge	Cost + R327.97 Admin Charge	y	Cost + R303.51 Admin Charge	Cost + R346.00 Admin Charge	5.5%	
15		**CONTROL ROOM SERVICE**									
15.1	FCR	Control Room Service	Per service per month	Service transferred from Corporate Services (Customers i.e. Table Mountain National Park)	19,412.46	22,324.33	y	20,480.09	23,552.10	5.5%	

INFORMAL SETTLEMENTS, WATER AND WASTE SERVICES - WATER & SANITATION - WATER - MISCELLANEOUS											
	CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	% Increase	
16		**BULK WATER PERMIT FEES AND CHARGES**									
16.1	FCR	Permit Fees : Individual Entry Permit to Atlantis & Wemmershoek sites	Rand per person per day	Concession rates for schools, churches, educational groups, etc.	18.42	21.18	y	19.39	22.30	5.3%	
16.2	FCR	Bulk Water Filming permit for medium shoots at Bulk Water Installations (11 to 25 persons)	Rand per day		2,802.63	3,223.03	y	2,956.78	3,400.30	5.5%	
16.3	FCR	Bulk Water Filming permit for micro shoots at Bulk Water Installations (10 or less persons)	Rand per day		1,401.75	1,612.02	y	1,478.87	1,700.70	5.5%	
16.4	FCR	Bulk Water Filming permit for large or very large shoots at Bulk Water Installations	Rand per day		7,007.02	8,058.07	y	7,392.43	8,501.30	5.5%	
16.5	FCR	Off Road & Dirt Road Vehicles Atlantis site	Rand per day	Max 4 people per vehicle per day	163.16	187.63	y	172.17	198.00	5.5%	
16.6	FCR	Off Road & Dirt Road Vehicles Atlantis site	Per Vehicle per year	Max 4 people per vehicle per annum or part thereof	1,635.09	1,880.35	y	1,725.04	1,983.80	5.5%	
16.7	FCR	Quad biking/motor cycles Atlantis site	per Person per year	Per day	93.86	107.94	y	99.04	113.90	5.5%	
16.8	FCR	Quad biking/motor cycles Atlantis site	Per Vehicle per year	Per annum or part thereof	934.21	1,074.34	y	985.57	1,133.40	5.5%	
16.9	FCR	Beehives keeping on sites	Rand per year	Per annum	56.14	64.56	y	59.22	68.10	5.5%	
16.10		Cancellation Fee - Film Shoots	Rands per Booking	Per Booking	233.33	268.33	y	246.17	283.10	5.5%	

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
	EMERGENCY PLANNING & PREPAREDNESS COURSES		*** Tariffs for all courses are per day and include refreshments and relevant course material.** *** Training offered outside the municipal boundaries of the City of Cape Town will be determined by the Subsistence and Travel Policy and/or to be covered by the client i.r.o. Travel costs, car hire, insurance, accommodation and daily allowance.**							
PCR	Commerce and Industry : Wardens Course	per person per day		667.22	767.30	y	703.91	809.50	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Commerce and Industry : Emergency Controller Course	per person per day		855.13	983.40	y	902.16	1,037.49	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Commerce and Industry : Events Safety Course	per person (4 day course)		1,808.43	2,079.70	y	1,907.90	2,194.08	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
	Commerce and Industry : Emergency Planning Course	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	N/A	N/A
PCR	Welfare Organisations / Institutions / Government Departments : Wardens Course	per person per day		393.74	452.80	y	415.39	477.70	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Welfare Organisations / Institutions / Government Departments : Emergency Controller Course	per person per day		404.35	465.00	y	426.59	490.58	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
	Welfare Organisations / Institutions / Government Departments : Emergency Planning Course	per person per day	Remove Tariff	Delete	Delete	y	Delete	Delete	N/A	
PCR	Welfare Organisations / Institutions / Government Departments : Events Safety Course	per person (4 day course)		1,309.13	1,505.50	y	1,381.13	1,588.30	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
	Cancellation Fees	each	1.1 The client may cancel any booking by written notice not less than thirty (30) days prior to commencement of course/(s), in which case the Council shall refund to the client any payments made, less than amount equal to 10% of the tariff paid.							
		each	1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement, the Council shall retain a further 25% of the 90% owing.							
		each	1.3 Should the cancellation be received less than 13 days prior to the commencement, the client shall receive no refund of the monies paid.							
		each	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the client is entitled.							
	EVENT AND FILMING DUTIES									
PCR	Attendance: During working hours (Monday - Friday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	238.96	274.80	y	252.10	289.91	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
	Attendance: After Hours (Monday - Saturday)	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	Delete	Delete	y	Delete	Delete	N/A	N/A
	Attendance: After Hours (Monday - Saturday)									
PCR	Worker	per official per hour	New Tariff	64.09	73.70	y	70.50	81.07	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Senior Worker	per official per hour	New Tariff	80.00	92.00	y	88.00	101.20	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
PCR	Driver Grade 3	per official per hour	New Tariff	116.26	133.70	y	127.89	147.07	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Senior Clerk	per official per hour	New Tariff	110.43	127.00	y	121.48	139.70	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Special Workman	per official per hour	New Tariff	185.48	213.30	y	204.03	234.63	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Clerk	per official per hour	New Tariff	116.26	133.70	y	127.89	147.07	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Artisan	per official per hour	New Tariff	116.26	133.70	y	127.89	147.07	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	163.91	188.50	y	180.30	207.35	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	194.96	224.20	y	214.45	246.62	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Disaster Management Officer	per official per hour	New Tariff	220.70	253.80	y	242.77	279.18	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR		per official per hour	New Tariff	294.09	338.20	y	323.50	372.02	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
PCR	Administrative Officer 3	per official per hour	New Tariff	290.61	334.20	y	319.67	367.62	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Administrative Officer 3	per official per hour	New Tariff	269.04	309.40	y	295.95	340.34	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff	438.17	503.90	y	481.99	554.29	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
	Attendance: Sunday and Public Holidays	per official per hour	For the actual time spent in the Venue Operations Centre or any other allocated duty at the event.	Delete	Delete	y	Delete	Delete	N/A	N/A
	Attendance: Sunday and Public Holidays									
PCR	Worker	per official per hour	New Tariff	85.48	98.30	y	94.03	108.13	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Senior Worker	per official per hour	New Tariff	106.61	122.60	y	117.27	134.86	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Driver Grade 3	per official per hour	New Tariff	154.96	178.20	y	170.45	196.02	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Senior Clerk	per official per hour	New Tariff	147.22	169.30	y	161.94	186.23	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
PCR	Special Workman	per official per hour	New Tariff	247.30	284.40	y	272.03	312.84	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Clerk	per official per hour	New Tariff	154.96	178.20	y	170.45	196.02	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Artisan	per official per hour	New Tariff	218.52	251.30	y	240.37	276.43	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	259.91	298.90	y	285.90	328.79	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Assistant Disaster Risk Management Officer	per official per hour	New Tariff	294.35	338.50	y	323.78	372.35	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Disaster Management Officer	per official per hour	New Tariff	392.09	450.90	y	431.30	495.99	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Administrative Officer 3	per official per hour	New Tariff	387.39	445.50	y	426.13	490.05	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
PCR	Administrative Officer 3	per official per hour	New Tariff	358.70	412.50	y	394.57	453.75	10.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
PCR	Head Logistics Planning and Fleet Management	per official per hour	New Tariff	589.39	671.90	y	648.32	745.57	11.0%	It is proposed that this tariff be increased to 10% to recover the full cost in delivering the service.
	Transport	per km	For travelling to and from event.	No charge	No charge	y	No charge	No charge	N/A	N/A
	VENUE/FACILITY HIRE									
PCR	Venue Hire: Weekdays	per hour	The hiring of facilities during weekdays (Monday to Friday)	141.48	162.70	y	149.26	171.65	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Venue Hire: After Hours, Weekends, Sundays and Public Holidays	per hour	The hiring of facilities after hours and during weekends, Sundays and Public Holidays outside normal working hours	236.52	272.00	y	249.53	286.96	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
	VEHICLE HIRE/DEPLOYMENT									The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Vehicles: Mobile Incident Command	per hour	The utilisation of mobile command vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	141.48	162.70	y	149.26	171.65	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
PCR	Vehicles: Light/Medium Motor Vehicles	per hour	The utilisation of light/medium motor vehicles as approved by the Manager (Head): Disaster Risk Management Centre under set conditions for events, filming duties; etc	118.26	136.00	y	124.77	143.48	5.5%	The parameter increase of 5.5% will be sufficient in delivering these services.
	Staff Operating Cost/Driver/Operator	per hour	Labour for operating vehicles for deployment of fleet	Delete	Delete	y	Delete	Delete	N/A	N/A
	EXTERNAL SERVICES									

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
	The recovery of monies in respect of contracted services.		The recovering of monies whereby Council contracted specialised contracted services for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A	The increase will be sufficient to cover to cost in delivering these services.
	MUTUAL AID									
	The recovery of monies for services rendered and resources deployed.		The recovering of monies for services rendered and resources deployed. The replacement of materials and consumables may be charged for in addition to the tariffs indicated above at a cost of 30%.	Actual cost plus 30%	Actual cost plus 30%	y	Actual cost plus 30%	Actual cost plus 30%	N/A	The increase will be sufficient to cover to cost in delivering these services.

SAFETY AND SECURITY - DISASTER MANAGEMENT AND PUBLIC EMERGENCY CONTROL CENTRE										
	ANNEXURE: B									
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**	**Comments**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**		
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**		
	EXEMPTIONS / CONCESSIONS:									
	1.1 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree not to charge for emergency planning and preparedness courses for the following categories of organizations: Welfare Organisations / Institutions / Government Departments.									
	1.2 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to not to charge for the attendance and operational charges for events, where activities are to showcase the City of Cape Town; subject to exigencies of operational requirements; organised by the following categories of organizations: Welfare Organisations / Institutions / Government Departments.									
	1.3 The Manager: Disaster Risk Management Centre (Head) in consultation with the Executive Director: Safety and Security may agree to make concessions to the attendance and operational charges for event and filming duties by up to 50% where activities supports the initiatives of the City's strategic intent of shared economic growth and development and Safety & Security for private organizations.									
	1.4 Parties must make written applications to the Executive Director: Safety and Security outlining reasons why the exemptions or concessions should be considered.									
	1.5 The Manager Disaster Management in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.									
	1.6 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.									

SAFETY AND SECURITY - EVENTS - FILMING

ANNEXURE C

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	LOCATION FEES								
SB	Micro Shoot (1 - 3 vehicles and/or 8 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Small Shoot (4 - 6 vehicles and/or 9 - 15 or less people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Medium (7 - 15 vehicles and/or 16 to 30 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Large (16 - 30 vehicles and/or 31 to 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Very large (more than 31 vehicles and/or more than 60 people)	per day or part thereof		No Charge	No Charge	n/a	No Charge	No Charge	0.0%
PCR	Dedicated Space For Film-Related Activities	per m² per day or part thereof	Tariff for Dedicated Space For Film-Related Activities such as base camps, unit parking, catering areas, etc..	12.17	14.00	y	13.04	15.00	7.1%
	ADDITIONAL INFORMATION								
SB	Incentive			No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Training and charitable institution, student, development projects and international shoots			No Charge	No Charge	n/a	No Charge	No Charge	0.0%
SB	Cape Town and Western Cape Tourism and Trade & Investment Marketing Promotion (Destination Marketing): a) Tourism and Trade & Investment promotion TV productions b) Tourism and Trade & Investment promotion Feature Films and TV Dramas			No Charge	No Charge	n/a	No Charge	No Charge	0.0%

SAFETY AND SECURITY - EVENTS - FILMING									
			ANNEXURE C						
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Refundable deposit	per production	Refundable deposit may be levied depending on the nature and impact of a shoot as well as the client's track record in respect of compliance.	Minimum of R1 000	Minimum of R1 000	n	Minimum of R1 000	Minimum of R1 000	N/A
	OTHER CHARGES								
SB	Animals required	per animal per day or part thereof	Not required as it is a standard condition to have an animal handler on location	Delete	Delete	n/a	Delete	Delete	N/A
SB	Helicopter landing	per landing	Included in Civil Aviation tariffs	No charge	No charge	n/a	No charge	No charge	0.0%
PCR	Municipal Officials	per hour or part thereof	Tariff for municipal officals attending to film-related activities where there is no service department tariff	161.74	186.00	y	170.63	196.23	5.5%
	Charges for other services to be issued by relevant departments (e.g. Bulk Water Services, TCT, Traffic Services, etc.)								
	NOTE: Tariffs for other services related to filming can be found under the relevant service department tariffs.								

SAFETY AND SECURITY - EVENTS										
		ANNEXURE C								
CAT.		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1	EVENTS PERMIT OFFICE								
	1.1	DEPOSIT FOR EVENTS								
S		Refundable Deposit - Small Events: 200 - 500	per event		No charge		n	No charge		0.0%
PCR	a	Refundable Deposit - Small Events: 501 - 2000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	2,000.00 - 10,000.00		n	2,000.00 - 10,000.00		0.0%
PCR	b	Refundable Deposit - Medium Events : 2001 - 5000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	10,000.00 - 100,000.00		n	10,000.00 - 100,000.00		0.0%
PCR	c	Refundable Deposit - Large Events : 5001 - 10 000	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	25,000.00 - 500,000.00		n	25,000.00 - 500,000.00		0.0%
PCR	d	Refundable Deposit - Very Large Events : 10 001 and above	per event	This deposit may be requested in addition to any other service' or facilities deposits, as determined by the Events Permit Officer. Refund linked to compliance with Events Permit conditions.	50,000.00 - 1,000,000.00		n	50,000.00 - 1,000,000.00		0.0%
		NOTE: Tariffs for other services which could affect events can be found under the relevant department.								

SAFETY AND SECURITY - FIRE SERVICES									
		ANNEXURE A							
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**					
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
		OPERATIONAL ACTIVITIES :								
		Emergency incidents are categorised into five groups in accordance with the degree of risk :								
		Incident Group 1 :		Low risk category - risk of the incident spreading is slight.						
		Incidents for which no charge is levied.		Moderate risk category - risk of the incident spreading is greater than that of the low risk category but less than that of the high risk category						
		- Rescues which do not include incidents in incident groups 2-5		High risk category - risk of the incident spreading is high.						
		- Basic EMS incidents								
		- Calls of a purely humanitarian nature		The Chief Fire Officer or his authorised representative						
		- Informal dwellings		shall assess each incident and assign an appropriate						
		- Light motor vehicles (up to 3500kg)		Incident group for the purpose of assessing the amount						
		- Residential dwellings of not more than 3 stories, inclusive of vegetation fires on the properties.		payable. Where a grievance is received from a person so assessed, the grievance shall be dealt with in accordance with section 10(3), 10(4) and 10(5) of the Fire Brigade Services Act, 1987 (Act 99 of 1987)						
		Incident Group 2 :								
		Charges for this group are based on the basic tariff								
		- Vegetation								
		- Refuse (excludes re-usable scrap materials)								
		- Light Commercial Vehicles								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
		- Any other incident of a low risk category.								
		Incident Group 3 :								
		Charges for this group are based on the basic tariff.								
		- Structural storage, process or vehicle incidents of a moderate risk category.								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
		Incident Group 4 :								
		Charges for this group are based on the basic tariff.								
		- Structural storage, process or vehicle incidents of a high risk category.								
		Incident Group 5 :								
		Charges for this group are based on the basic tariff.								
		- Ships (excluding a boat which is propelled by oars, sail or outboard motor and which is not fitted with an onboard motor)								
		- Aircraft								
	1.1	**VEHICLES AND PERSONNEL**								
	1.1.1	**Each major/medium pump or aerial appliance**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		385.30	443.10	y	406.50	467.47	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		1,159.22	1,333.10	y	1,222.97	1,406.42	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		Incident Group 4	per fifteen min or part thereof		1,929.83	2,219.30	y	2,035.97	2,341.36	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		2,327.91	2,677.10	y	2,455.95	2,824.34	5.5%
	1.1.2	**Each heavy water tanker, breathing apparatus vehicle, foam tanker, mobile control unit, heavy rescue unit or hose laying vehicle**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		256.52	295.00	y	270.63	311.23	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		770.70	886.30	y	813.08	935.05	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		1,289.04	1,482.40	y	1,359.94	1,563.93	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		Incident Group 5	per fifteen min or part thereof		1,541.39	1,772.60	y	1,626.17	1,870.09	5.5%
	1.1.3	**Each light pump, light rescue vehicle, light water tanker, service truck or trailer exceeding 750kg gross vehicle mass**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	
FCR		Incident Group 2	per fifteen min or part thereof		187.91	216.10	y	198.25	227.99	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		576.35	662.80	y	608.05	699.25	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		963.83	1,108.40	y	1,016.84	1,169.36	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		1,159.22	1,333.10	y	1,222.97	1,406.42	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	1.1.4	**Each trailer pump, portable pump, small powered boat, motor car or light vehicle or trailer not exceeding 750 kg gross vehicle mass**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		61.22	70.40	y	64.58	74.27	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		187.91	216.10	y	198.25	227.99	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		319.83	367.80	y	337.42	388.03	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		383.22	440.70	y	404.29	464.94	5.5%
		All the above charges are inclusive of turnout charge, operating time and crew. Times shall be calculated from time of arrival until time of departure from an incident.								
	1.2	**ADDITIONAL PERSONNEL**								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	1.2.1	**Person who are utilised as casuals**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		35.91	41.30	y	37.89	43.57	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		35.91	41.30	y	37.89	43.57	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		35.91	41.30	y	37.89	43.57	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		35.91	41.30	y	37.89	43.57	5.5%
	1.2.2	**Fire officers not included in 1.1.1 to 1.1.4 above**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		Incident Group 2	per fifteen min or part thereof		61.22	70.40	y	64.58	74.27	5.5%
FCR		Incident Group 3	per fifteen min or part thereof		128.78	148.10	y	135.87	156.25	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		187.91	216.10	y	198.25	227.99	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		256.52	295.00	y	270.63	311.23	5.5%
	1.2.3	**Fire-fighters not included in 1.1.1 to 1.1.4 above**								
		Incident Group 1	per fifteen min or part thereof		No charge	No charge	n	No charge	No charge	N/A
FCR		Incident Group 2	per fifteen min or part thereof		49.65	57.10	y	52.38	60.24	5.5%

SAFETY AND SECURITY - FIRE SERVICES

ANNEXURE A

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR		Incident Group 3	per fifteen min or part thereof		100.26	115.30	y	105.78	121.64	5.5%
FCR		Incident Group 4	per fifteen min or part thereof		149.91	172.40	y	158.16	181.88	5.5%
FCR		Incident Group 5	per fifteen min or part thereof		204.87	235.60	y	216.14	248.56	5.5%
FCR	1.2.4	**Casual fire-fighters** where section 8(2) of the Fire Brigade Services 1987 (Act 99 of 1987) is invoked	per hour or part thereof which shall also be the rate at which Council remunerate casual fire-		100.26	115.30	y	105.78	121.64	5.5%
	1.3	**MATERIALS AND CONSUMABLES**								
FCR	1.3.1	All replacements of materials and consumables		Materials and consumables may be charged for in addition to the tariff contained in 1.1.1 to 1.2.4	cost plus 30%	cost plus 30%	y	cost plus 30%	cost plus 30%	N/A
	1.4	**EXTERNAL SERVICES**								
FCR	1.4.1	External services employed to assist with an incident and for which the municipality is liable for the costs		External services include persons, vehicles, plant, water borne vessels, aircraft, materials, consumables and all associated costs	cost plus 5%	cost plus 5%	y	cost plus 5%	cost plus 5%	N/A

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	1.5	**WATER USAGE CHARGE AND FILLING OF TANKS**								
FCR	1.5.1	Quantity of water used for operational purposes	per kl or part thereof		as per water tariff	as per water tariff	y	as per water tariff	as per water tariff	N/A
FCR	1.5.2	Filling of tanks for fire safety and other purposes (calculated from time of initial arrival to time of final departure from location of tank)	per 15 minutes	Tariff plus cost of water	254.35	292.50	y	268.34	305.90	4.6%
	1.6	**MUTUAL AID**								
FCR	1.6.1	Despatch of resources			as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	y	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	as per the applicable tariffs contained in sections 1.1 and 1.2 multiplied by 2	N/A
FCR	1.6.2	Materials and Consumables			as per section 1.3	as per section 1.3	y	as per section 1.3	as per section 1.3	N/A
FCR	1.6.3	External Services			as per section 1.4	as per section 1.4	y	as per section 1.4	as per section 1.4	N/A
		For Mutual Aid time shall be calculated from the time of departure from the home fire station until return to the home fire station.								
	2.	**FIRE SAFETY CHARGES**								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	2.1	Approval of LPGas installations at private residential houses inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises (where the total amount of LP Gas exceeds 100kg's).	per application	The cost of issuing a flammable certificate is included in the tariff for 2.1. and 2.2.	448.70	516.00	y	473.37	544.38	5.5%
FCR	2.2	Approval of LPGas installations at premises other than those referred to in 2.1 above, underground tank or aboveground tank applications inclusive of plan scrutiny, one site inspection, one pressure test inspection and the flammable certification of the premises	per application	Should the inspector have to return to site after the inspections listed in 2.1 and 2.2 then the Fire Safety re-inspection fee must be charged e.g. the installation fails the pressure test and requires another visit. The installation owner i.e gas or oil company will receive the account. N.B. The building owner is to sign the plan and relevant application forms.	1,288.00	1,481.20	y	1,358.84	1,562.67	5.5%
FCR	2.3	Clearing of Fire Hazard	per premises cleared		as per tender price	as per tender price	y	as per tender price	as per tender price	N/A
FCR	2.4	Fire Hazard clearance fee	on each occasion on which a contractor must be engaged	This fee is charged when an inspector is required to meet with a contractor on site. The fee covers any further meetings with that contractor and is not to be charged for each meeting. It is to be charged per Erf except where multiple Erven are adjacent to one another and the same contractor is being used to do work on all erven. This fee only applies where a fire hazard is being cleared in terms of the	382.17	439.50	y	403.19	463.67	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	2.5	Fire safety re-inspection fee	for each reinspection required	Except in the case of 2.1 and 2.2 this fee is charged on the occasion of the second re-inspection i.e. the initial inspection determines that a contravention has taken place, a Notice is served giving a time period for compliance. A re-inspection takes place and the problem has not been rectified. Final completion - premises is inspected for compliance in terms of approved plans, found to be non compliant warranting a further re-inspection. Irrespective of any law enforcement action, this fee is to be charged on the occasion of the next re-inspection.	382.17	439.50	y	403.19	463.67	5.5%
FCR	2.6	Flammable substance certificate	15 minutes or part thereof per flammable gas installation, flammable liquid store, under or above ground tank installation	Application for a flammable substance certificate must be made by the building owner, owner's representative, management company, body corporate etc. The certificate must be issued to the applicant. A flammable substance certificate will be issued for each installation and not the number of users should there be multiple users from the same installation. Where a flammable substance certificate is re-issued the account is to be rendered to the building owner, owner's representative, management company, body corporate etc.	254.70	292.90	y	268.70	309.01	5.5%
	2.7	Site inspection of LPGas, underground tank and aboveground tank installations if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to inspect an LP Gas, underground and aboveground tank installation. The account is to be rendered to the requester.	254.70	292.90	y	268.70	309.01	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	2.8	Pressure test if not part of 2.2 above	per 15 minutes or part thereof	This fee is charged where a request is received to pressure test an LP Gas, underground and aboveground tank installation which is not part of the plan scrutiny process e.g. where a section of pipework is replaced but the installation does not change in any way. The account is to be rendered to the installation owner	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.9	Dangerous Goods Certificate	per 15 minutes or part thereof, per vehicle/tank/trailer	National department of Transport	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.10	Population Certificate	per 15 minutes or part thereof, per premises	This fee is to be charged where a premises is required to have a population certificate. The account is to be rendered to the premises owner with clear indication of the service	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.11	Building Inspections (fire safety audit over and above normal fire safety inspection eg inspection to obtain or maintain NOSA rating, certification of compliance for international hotels)	per 15 minutes or part thereof	This fee is charged where a fire inspector is requested to perform an inspection over and above the normal fire safety inspection. Also note that there is no cost for the initial inspection at a facility wanting to register as an ECD, and/or including any existing registered facility that wants to upgrade	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.12	Investigation of flammable liquid or gas leaks	per 15 minutes or part thereof, other than operational call outs per hour	This fee is to be charged where the investigation does not form part of an emergency incident. The account is to be rendered to the premises owner with clear indication of the service receiver.	769.65	885.10	y	811.98	933.78	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	2.13	Inspection of premises selling or storing fireworks	per 15 minutes or part thereof	This fee is charged where a request is received to inspect a premises for suitability of selling and storing of fireworks. The account is to be rendered to the premises owner with clear indication of the service receiver.	254.35	292.50	y	268.34	308.59	5.5%
FCR	2.14	Inspection of a site for a fireworks display	per 15 minutes or part thereof	This fee is charged where a request is received for a public fireworks display. The account is to be rendered to the premises owner with clear indication of the service receiver.	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.15	Business Licences	per 15 minute or part thereof	This fee is to be charged when a premise/mobile unit is required to have a Business license (mobile units and hawkers excluded)	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.16	Burning Permits	per 15 minute or part thereof	This fee is to be charged when an open burning permit is requested.	254.70	292.90	y	268.70	309.01	5.5%
FCR	2.17	Fire Investigations	per 15 minute or part thereof	This fee is to be charged when an independent request for a fire investigation is required and does not form part of any in service request.	254.70	292.90	y	268.70	309.01	5.5%
	3	**STANDBY AND NON-EMERGENCY**								
FCR	**3.1**	**Special Events - Events and Film Tariffs**		These tariffs as stated below are payable by event organisers on request for Fire personnel to enforce safety standards at various venues within the precinct of the City. In most cases a Station Commander will be present at the majority of these events to manage and co-ordinate						

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	3.1.1	**Core Hours (working hours)**								
FCR		**Fire Fighters**	per hour or part thereof		477.22	548.80	y	503.46	578.98	5.5%
FCR		**Platoon Commander**	per hour or part thereof		535.83	616.20	y	565.30	650.09	5.5%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		562.96	647.40	y	593.92	683.01	5.5%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		766.87	881.90	y	809.05	930.40	5.5%
	3.1.2	**Overtime Monday to Saturday (time and a half)**								
FCR		**Fire Fighters**	per hour or part thereof		715.83	823.20	y	755.20	868.48	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		**Platoon Commander**	per hour or part thereof		803.65	924.20	y	847.85	975.03	5.5%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		844.35	971.00	y	890.79	1,024.41	5.5%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		1,150.35	1,322.90	y	1,213.62	1,395.66	5.5%
	3.1.3	**Overtime Sunday and Statutory Public Holidays (double time)**								
FCR		**Fire Fighters**	per hour or part thereof		954.43	1,097.60	y	1,006.93	1,157.97	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		**Platoon Commander**	per hour or part thereof		1,071.57	1,232.30	y	1,130.50	1,300.08	5.5%
FCR		**Station Commander - Event Co-ordinator**	per hour or part thereof		1,125.83	1,294.70	y	1,187.75	1,365.91	5.5%
FCR		**Divisional Commander - Major Events**	per hour or part thereof		1,533.74	1,763.80	y	1,618.09	1,860.81	5.5%
FCR	3.2	Safety inspections -Events.			Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	y	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	Charges as for incident group 3 in 1.1 and 1.2 above, dependent on vehicles and staff utilised.	N/A

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR		Operating at a standby or non-emergency service			charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	y	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	charges as for incident group 4 in 1.1 and 1.2 above dependent on vehicles and staff utilised plus the cost of any materials and consumables as provided for in 1.3 and external services as provided for in 1.4.	N/A
FCR	3.3	Standby services will only be undertaken provided that :								
FCR		1. The exigencies of the service permits the rendering of the service,								
FCR		2. No front line vehicles, equipment or staff are utilised,								
FCR		3. The service is requested in writing at least seventy-two hours in advance								
		4. The person requesting the service provides written proof of any authorities which may be required,								
		5. The person requesting the assistance provides and signs any indemnities which may be required,								
		6. On the understanding that the standby service may be cancelled or withdrawn at anytime.								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	4	**ADMINISTRATIVE CHARGES**								
FCR	4.1	Fire alarm monitoring fee	per annum for each alarm monitoring		1,288.00	1,481.20	y	1,358.84	1,562.67	5.5%
FCR	4.2	Fire account re-investigation fee	per incident investigated and ownership confirmed		834.00	959.10	y	879.87	1,011.85	5.5%
FCR	4.3	Telephone activated alarm monitoring fee (domestic type unit)	per annum per each telephone activated alarm monitored		372.70	428.60	y	393.19	452.17	5.5%
	5	**TECHNICAL FIRE TRAINING COURSES**								
	5.1	**Fire Service Courses**								
FCR	5.1.1	Technical Fire Training Courses	per candidate per day	Where a course is offered on a modular basis the cost per candidate shall be proportional to the number of modules attempted	128.78	148.10	y	135.87	156.25	5.5%
	5.2	**Courses for Industry**								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
FCR	5.2.1	All Industrial Fire Courses	per candidate per day		970.26	1,115.80	y	1,023.63	1,177.17	5.5%
FCR	5.3	Unscheduled courses and lectures	per course/lecture per hour		469.83	540.30	y	495.67	570.02	5.5%
	5.3.1.	**Courses for other Municipal Services**								
FCR	5.3.2.	Firefighter One	per course		6,633.22	7,628.20	y	6,998.04	8,047.75	5.5%
FCR	5.3.3.	Firefighter One Challenge	per candidate per day		248.09	285.30	y	261.73	300.99	5.5%
FCR	5.3.4	Firefighter Two	per candidate per month		2,487.30	2,860.40	y	2,624.11	3,017.72	5.5%
FCR	5.3.5	Firefighter Two Challenge	per candidate per day		248.09	285.30	y	261.73	300.99	5.5%
FCR	5.3.6	Hazmat Operations	per candidate per month		1,240.52	1,426.60	y	1,308.75	1,505.06	5.5%
FCR	5.3.7	Hazmat Awareness	per candidate per month		1,240.52	1,426.60	y	1,308.75	1,505.06	5.5%

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	6	**EXEMPTIONS / CONCESSIONS**								
	6.1	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for attendance charges where the Fire & Rescue Service turns out in response to a false alarm, provided that the following criteria was met:								
		1. It is established by the Chief Fire Officer that the alarm was given in good faith.								
		2. The alarm was activated by faulty mechanism.								
		3. The service was not involved in any detailed investigation as to the cause of the false alarm.								
		4. In the opinion of the Chief Fire Officer the faulty activation of the alarm was not due to inadequate or lack of timeous steps to remedy any defect in the alarm system.								
		The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree not to charge for the attendance charges for fires which are out on arrival provided that no fire fighting or other operational service is rendered.								
	6.2	The Chief Fire Officer in consultation with the Executive Director: Safety and Security, may agree to make concessions to charges up to 25% provided the following criteria were met:								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
		6.2.1 Where a fire is detected by an approved fire detection system and the alarm is transmitted to the Fire Service promptly.								
		6.2.2 Where a fire is prevented from spreading or is extinguished by an approved fixed fire fighting system.								
		The above reductions will only be permitted where no unsafe conditions or practises exist on the premises in question and provided that the system and equipment have been maintained to the satisfaction of the Chief Fire Officer.								
	6.3	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to attendance and operational charges by up to 80% where a fire or related services have been rendered to *bona fida* charitable organisations. In formulating the recommendation, the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding fire fighting equipment, emergency exits and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor.								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	6.4	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to (1) a school which is classified as a Class A3 building in terms of Table 1 of SABS 0400-1990 "the Code of Practice for the Application of the National Building Regulations" and which is used as a place of learning for Grades 1 - 12 and (2) a place of Worship which is Classified as a Class A4 building in terms of Table 1 of SABS 0400 - 1990. In formulating the recommendation the Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources; the condition of the premises regarding firefighting equipment, emergency exits and the management of fire hazards; the extent to which damage could								
		not be prevented by the Fire & Rescue								
		the frequency of similar occurrences on the same premises or any other relevant factor.								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	6.5	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related service has been rendered to the department (SANPark's), on condition that they apply for a reduction for services rendered and the attendance thereof, which relates to fire fighting service within the boundaries of the City of Cape Town. The Chief Fire Officer shall take into consideration the exigencies of the service at the time of the incident; the distance from the nearest available resources regarding firefighting equipment and the management of fire hazards; the extent to which damage could not be prevented by the Fire & Rescue Service; the frequency of similar occurrences on the same premises or any other relevant factor and that same Department (SANPark's) also considers the reduction of 50% on request by								
		the City of Cape Town Fire & Rescue Service for similar fire fighting services rendered.								
	6.6	The Chief Fire Officer in consultation with the Executive Director: Safety and Security consider a reduction of charges up to a maximum of 50% for all written applications.								

SAFETY AND SECURITY - FIRE SERVICES										
		ANNEXURE A								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	2018/19	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	Recalculated	**R**	
					excl. VAT	**incl. VAT**		excl. VAT	**incl. VAT**	
	6.7	The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								
	6.8	The Executive Director: Safety and Security may on the recommendation of the Chief Fire Officer make concessions to the attendance and operational charges by up to 50% where a fire or related services have been rendered to registered FPA's on condition that they apply for reduction for services rendered and the attending Incident Commander confirms that the property has been maintained in accordance with the National Veld and Forest Fire Act, Act no 101 of 1998 (NVFFA). Owners of property where a veld fire could occur are obliged to take certain measures to prevent such fires and failing that, to miimise their effect. The reduction will only be considered once the Chief Fire Officer has confirmed registration and compliance to the Veld and Forest Act.								

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**Payment for Impounded Shop Trolleys**	per trolley	Tariff applicable to shop trolleys only	489.91	563.40	y	516.86	594.39	5.5%
	IMPOUNDMENT OF GOODS								
PCR	Release and impoundment of hawkers goods	per impoundment(less than 1 load LDV)	Tariff applicable for goods amounting to less than one load LDV	621.39	714.60	y	655.57	753.90	5.5%
PCR	Release and impoundment of hawkers goods	per impoundment(more than I load LDV)	Tariff applicable for goods amounting to more than one load LDV	1,295.39	1,489.70	y	1,366.64	1,571.63	5.5%
PCR	Storage Fee	per day after 3rd day	In terms of the Bylaw, storage fees applicable after the third day of impoundment only. Applicable to containers, caravans and trailers	131.39	151.10	y	138.62	159.41	5.5%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Removal of Illegal Structures/Containers	per structure / vehicle /caravan /container / trailer	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of Illegal Structures/Containers. In cases when removed by department	per structure / vehicle /caravan /container / trailer. (New)	Tariff applicable to the removal of all illegal structures and containers on private and City owned land.				4,385.96	5,043.85	New
FCR	Release of Equipment, Goods and other material Impoundments(Street, Public Places and Prevention of Noise Nuisance By-Law impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Street, Public Places and Prevention of Noise Nuisance By-Law impoundments where additional resources outside of the COCT are required to perform the specific function.	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
PCR	Release of Equipment, Goods and other material Impoundments(Seashore Requlations relating to Liquor impoundments).	per impoundment	Tariff applicable to the impoundment of all equipment, goods and other materials in terms of the Seashore Regulations and Street, Public Places and Prevention of Noise Nuisance By-Law impoundments particularly referring to Liquor usage	518.78	596.60	y	547.37	594.39	4.6%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Storage Fee	per impoundment	Fee applicable for the equipment and goods impounded under the Streets and Public places and Nuisance as well as the Liquor Bylaws In terms of the ~~under the~~ Liquor bylaw~~, or other regulations~~ this only refers to impoundments which are 20L and above.	394.26	453.40	y	416.67	594.39	4.8%
	ANIMAL IMPOUNDMENT COSTS								
	Impoundment of animals (collections)		Fee applicable for the impoundment of animals						
PCR	Horses, Cattle, Pigs, Goats, Sheep and any other animals (excluding cats and dogs)	per head		463.04	532.50	y	488.51	561.79	5.5%
PCR	~~Goats and Sheep~~	~~per head~~	Delete - tariff to be incorporated as part of the impound of horses, cattle and pigs	196.17	225.60	y			

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Pound Fees (includes sustenance)		Fees applicable for the services rendered to impounded animals including sustenance						
	Tresspassing Fee	per head	~~Fees applicable to owners of animals which have been found trespassing.~~ Delete. The impoundment fee covers this tariff	Delete	Delete	y	Delete	Delete	N/A
PCR	Horses, Cattle, Pigs, Sheep, Ostriches, Goats and any other animals	per head per day/portion of a day		150.00	172.50	y	158.25	181.99	5.5%
PCR	~~Sheep, Ostriches and Goats~~	per head per day/portion of a day	Delete - tariff to be incorporated as part of the pound fees of horses, cattle and pigs	150.00	172.50	y	Delete	Delete	N/A
PCR	Animals separately housed (Stallion/Bull)		Remove tariff (covered under the tariff for animals housed separately.	Delete	Delete	y	Delete	Delete	N/A
	Fees for Animals to be separately herded								
PCR	For Stallions and Bulls	per head per day		197.13	226.70	y	207.97	239.17	5.5%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	For every Sheep Ram, Goat Ram or other separated animal	per head per day		155.91	179.30	y	164.49	189.16	5.5%
	Rate of Compensation (public collections)								
	All Animals delivered to the pound	per km	~~Fee applicable to the transportation of animals up to a max of R182.50~~ - Delete - Tariff already charged to the impoundment fee.	Delete	Delete	y	Delete	Delete	N/A
	Dogs/cats excluded (Ordinance 18/1938)	per trip per vehicle	Delete - Tariff already charged to the impoundment fee.	Delete	Delete	y	Delete	Delete	N/A

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Dogs/Cats								
PCR	~~Collection, transport and impoundment of one individual stray dog/cat irrespective distance/mileage travelled~~	~~per head~~	~~Fee applicable to the impoundment of all stray cats and dogs.~~Delete - tariff to be incorporated as part of the Fee for the Seizure of Dogs/Cats	161.83	186.10	y	Delete	Delete	N/A
PCR	Plus per day	per head per day /Portion of the day	Delete - SPCA will charge their tariffs	Delete	Delete	y	Delete	Delete	N/A
	Seizure of Dogs/Cats (including stray dogs/cats)								
PCR	Collection, transport and impoundment of one individual stray and/or seized dog/cat irrespective distance/mileage travelled	once off	Fee applicable to the impound of all stray dogs/cats as well as when dog/cat owners are compelled to surrender their animals where there are complaints linked to the animal (attacks on humans, animal safety,etc) until a final outcome is issued in respect of the animal.	590.35	678.90	y	622.82	716.24	5.5%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Sterilisation	once off	Compulsory sterilisation may be enforced under certain conditions in terms of the bylaw or animals may be submitted for voluntery sterilisation which is aligned to effective management of animals generally. Upon release of seized animals, Law Enforcement may sterilise the animal and the owner is liable for the cost relating to the sterilisation	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
	Problem Buildings								
MR	Property constituting problem building	once off	Tariff applicable as a once off fee when a property is listed as a problem building as per the Problem Building By-Law. Tariff applicable 21 days after declaration of property as a Problem Building.	4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%
MR	Property constituting problem building Level 1	monthly for month 1-3	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This tariff will be applicable per month for the first 3 months or until the property has been delisted as a problem building.	4,956.52	5,700.00	y	5,000.00	5,700.00	0.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 2	monthly for month 4-6	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 4-6 or until the property has been delisted as a problem building.	8,695.65	10,000.00	y	8,771.93	10,000.00	0.0%
MR	Property constituting problem building Level 3	monthly for month 7-9	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 7-9 or until the property has been delisted as a problem building.	13,043.48	15,000.00	y	13,157.89	15,000.00	0.0%
MR	Property constituting problem building Level 4	monthly for month 10-12	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 10-12 or until the property has been delisted as a problem building.	17,391.30	20,000.00	y	17,543.86	20,000.00	0.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 5	monthly for month 13-15	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 13 - 15 or until the property has been delisted as a problem building.	21,739.13	25,000.00	y	21,929.82	25,000.00	0.0%
MR	Property constituting problem building Level 6	monthly for month 16-18	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 16-18 or until the property has been delisted as a problem building.	26,086.96	30,000.00	y	26,315.79	30,000.00	0.0%
MR	Property constituting problem building Level 7	monthly for month 19-21	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 19-21 or until the property has been delisted as a problem building.	30,434.78	35,000.00	y	30,701.75	35,000.00	0.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
MR	Property constituting problem building Level 8	monthly for month 22-24	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 22-24 or until the property has been delisted as a problem building.	34,782.61	40,000.00	y	35,087.72	40,000.00	0.0%
MR	Property constituting problem building Level 9	monthly for month 25 and above	Tariff applicable per month when the owner of a property fails to repair the property to a satisfactory condition. This will be an incremental tariff which will be be applicable from month 25 onwards or until the property has been delisted as a problem building.	39,130.43	45,000.00	y	39,473.68	45,000.00	0.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Vehicle and Vessels Impoundments:								
PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 1	Per vehicle /vessels first count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. First Count - This is an incremental tariff and will increase per vehicle per count.	6,945.65	7,987.50	y	7,327.66	8,426.81	5.5%
PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 2	Per vehicle /vessels second count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. Second Count - This is an incremental tariff and will increase per vehicle per count.	9,260.87	10,650.00	y	9,770.22	11,235.75	5.5%
PCR	Vehicles /vessels impounded caught in dumping (and illegal infilling) Level 3	Per vehicle /vessels third and subsequent count	Impoundment fee payable by owner/possessor of vehicles/ vessels which are used for dumping/illegal infilling and any other contravention. Third and subsequent Counts - This is an incremental tariff and will increase per vehicle per count.	13,891.30	15,975.00	y	14,655.33	16,853.63	5.5%
	Graffiti Removal		Tariff applicable to the removal of all illegal graffiti on various surfaces.						

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Graffiti Removal for Painted Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal for Painted Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Face brick Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Graffiti Removal from Signage or Council Boxes Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (No specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from treated metal surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Removal of graffiti from vibracrete surfaces (No specialised and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A
FCR	Graffiti Removal from Natural Surfaces (Specialized equipment and tools required)	per square metre		(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	y	(Actual cost + 10% Admin. Cost) + VAT	(Actual cost + 10% Admin. Cost) + VAT	N/A

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Graffiti Removal - clean by department (inhouse)	per square metre	NEW				438.60	504.39	

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Problem Building:								
FCR	Cost recovery against Problem Buildings	Per Property	Cost recovery as a result of expenditure incurred by the City of Cape Town to secure/clean up Problem Buildings/Properties. The expenditure will vary depending on the work that was concluded on the specific property.	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	N/A
PCR	Problem Building Assessments	Per Property	Cost recovery of problem Building assessments conducted by Law Enforcement on potential Problem Buildings	149.13	171.50	y	157.33	180.93	5.5%
	FILM AND EVENTS								
	Hire of officer: Law Enforcement Services (Mondays to Saturdays) - Overtime Deployments								
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	156.26	179.70	N	171.89	197.67	10.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	176.43	202.90	N	194.08	223.19	10.0%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	205.22	236.00	N	225.74	259.60	10.0%
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	252.87	290.80	N	278.16	319.88	10.0%
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Mondays to Saturdays.	279.30	321.20	N	307.23	353.32	10.0%
	Hire of officer: Law Enforcement Services (Sundays and Public Holidays) - Overtime Deployments								

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	190.70	219.30	N	209.77	241.23	10.0%
PCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	217.57	250.20	N	239.32	275.22	10.0%
PCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	256.00	294.40	N	281.60	323.84	10.0%
PCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	319.48	367.40	N	351.43	404.14	10.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Principal Inspector	per officer per hour	The hiring of Law Enforcement Staff to be deployed at an event - Sundays and Public holidays	354.70	407.90	N	390.17	448.69	10.0%
	Hire of officer: Law Enforcement Services - Core Hours								
FCR	Learner Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	309.48	355.90	N	340.43	391.49	10.0%
FCR	Law Enforcement Officer	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	338.35	389.10	N	372.18	428.01	10.0%

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	388.70	447.00	N	427.57	491.70	10.0%
FCR	Senior Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	435.48	500.80	N	479.03	550.88	10.0%
FCR	Principle Inspector	per officer per hour	The hiring of Law Enforcement Staff during there core hours to be deployed at an event	476.17	547.60	N	523.79	602.36	10.0%
	NEW TARIFF:								
PCR	Impoundment of goods/equipment: Water By-Law	per impoundment	Tariff charged for any impounded goods/equipment as a result of the enforcement of the Water-By Law					750.00	New

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	Impoundment of goods/equipment : Environmental impact	per impoundment	Tariff charged for the impoundment of goods/equipment as a result of the an action which may have a permanent/damaging effect on the environment					750.00	New
	chemicals???								
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Law Enforcement Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges for Educational, Religious institutions, and in cases of social and economic disadvantanged communities. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions								

ND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - LAW ENFORCEMENT AND									
	ANNEXURE D								
CAT	SERVICES RENDERED	UNIT	REMARKS						
				2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.3 The Executive Director in consultation with the respective departmental head have the discretion to reduce the Problem Building tariffs and fees as approved by Council for this Directorate by between 50% to 100% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be								

	SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC								
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	MEDICAL EXEMPTION TOKEN								
PCR	Annual Token	per vehicle per year		513.04	590.00	y	541.26	622.45	5.5%
PCR	Duplicate Token	each		208.70	240.00	y	220.17	253.20	5.5%
PCR	DISABILITY EXEMPTION	per token		78.26	90.00	y	82.57	94.95	5.5%
	REMOVAL OF VEHICLES/ TOWING FEE								
PCR	Hooking up charge up to 3500 kg	per vehicle		1,073.91	1,235.00	y	1,181.30	1,358.50	10.0%
PCR	Hooking up charge greater than 3500kg but not greater than 9000kg	per vehicle		3,417.39	3,930.00	y	3,759.13	4,323.00	10.0%
PCR	Hooking up charge greater than 9000kg	per vehicle		6,834.78	7,860.00	y	7,518.26	8,646.00	10.0%
FCR		per vehicle		Tow-in fee from hired service	Tow-in fee from hired service	y	Tow-in fee from hired service	Tow-in fee from hired service	N/A
PCR	Admin Fee (all tow-aways)	per vehicle	To cover Administrative costs (SAP payment to service provider, receipting, releasing of vehicle, etc.	93.91	108.00	y	103.30	118.80	10.0%

	SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC								
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Storage Fee charge up to 3500kg	per vehicle		123.13	141.60	y	135.44	155.76	10.0%
PCR	Storage Fee charge greater then 3500kg but not greater than 9000kg	per vehicle	**new**		0.00		263.16	302.63	new
	Storage Fee charge up to 9000kg		**new**				394.74	453.95	new
PCR	Storage Fee	per day after 3 days		59.13	68.00	y	62.38	71.74	5.5%
PCR	Wheel Clamping	per vehicle		117.39	135.00	y	129.13	148.50	10.0%
	FILMING AND EVENTS								
PCR	**Non Refundable Deposit Filming & Events**	All times		50% of actual cost	50% of actual cost	y	50% of actual cost	50% of actual cost	N/A
PCR	Per officer per hour or part thereof	Mon - Sat		Delete	Delete	y	delete	delete	N/A
PCR	Per officer per hour or part thereof	Sun/public Holidays		Delete	Delete	y	delete	delete	N/A
PCR	Per officer per hour or part (Still Shoots Only)	All times		Delete	Delete	y	delete	delete	N/A
PCR	Administrative fee for hire of Officers	Per application		Delete	Delete	y	delete	delete	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Per traffic warden per hour or part thereof	All times		Delete	Delete	y	delete	delete	N/A
PCR	Other categories of staff (per hour or part thereof)	All times		Delete	Delete	y	delete	delete	N/A
PCR	**Monday - Saturday**	Per officer per hour or part thereof during core hours		Delete	Delete	y	Delete	Delete	N/A
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	**New**	133.91	154.00	y	147.30	169.40	10.0%
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	**New**	166.96	192.00	y	183.65	211.20	10.0%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	**New**	190.43	219.00	y	209.48	240.90	10.0%
PCR	Inspector	Per officer per hour or part thereof overtime rate	**New**	213.04	245.00	y	234.35	269.50	10.0%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	**New**	237.39	273.00	y	261.13	300.30	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	**New**	266.09	306.00	y	292.70	336.60	10.0%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	**New**	291.30	335.00	y	320.43	368.50	10.0%
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	**New**	117.39	135.00	y	129.13	148.50	10.0%
PCR	Handyman	Per officer per hour or part thereof overtime rate	**New**	111.30	128.00	y	122.43	140.80	10.0%
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	**New**	157.39	181.00	y	173.13	199.10	10.0%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	**New**	84.35	97.00	y	92.78	106.70	10.0%
PCR	**Sunday and Public Holidays**	Per officer per hour or part thereof during core hours		Delete	Delete	y	Delete	Delete	Delete
PCR	Traffic Officer 1	Per officer per hour or part thereof overtime rate	**New**	193.04	222.00	y	212.35	244.20	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Traffic Officer 2	Per officer per hour or part thereof overtime rate	**New**	236.52	272.00	y	260.17	299.20	10.0%
PCR	Traffic Officer 3	Per officer per hour or part thereof overtime rate	**New**	267.83	308.00	y	294.61	338.80	10.0%
PCR	Inspector	Per officer per hour or part thereof overtime rate	**New**	297.39	342.00	y	327.13	376.20	10.0%
PCR	Senior Inspector	Per officer per hour or part thereof overtime rate	**New**	331.30	381.00	y	364.43	419.10	10.0%
PCR	Principal Inspector	Per officer per hour or part thereof overtime rate	**New**	368.70	424.00	y	405.57	466.40	10.0%
PCR	Chief Inspector	Per officer per hour or part thereof overtime rate	**New**	402.61	463.00	y	442.87	509.30	10.0%
PCR	Breakdown Driver	Per officer per hour or part thereof overtime rate	**New**	170.43	196.00	y	187.48	215.60	10.0%
PCR	Handyman	Per officer per hour or part thereof overtime rate	**New**	162.61	187.00	y	178.87	205.70	10.0%

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	Traffic Warden	Per officer per hour or part thereof overtime rate	**New**	178.26	205.00	y	196.09	225.50	10.0%
PCR	Part Time Traffic Attendants	Per officer per hour or part thereof overtime rate	**New**	126.96	146.00	y	139.65	160.60	10.0%
PCR	Administrative fee for hire of Officers	Per application		108.70	125.00		119.57	137.50	10.0%
	HIRE OF NO PARKING SIGNS								
PCR	Hire of signs	per day		102.61	118.00	y	112.87	129.80	10.0%
PCR	Minimum Charge	per sign		371.30	427.00	y	408.43	469.70	10.0%
PCR	Refundable Deposit Filming & Business	per sign		756.00	861.84	n	831.60	948.02	10.0%
PCR	Refundable Deposit Churches & Charity	per sign		404.00	460.56	n	444.40	506.62	10.0%
	Refundable Deposit Government	per sign		No charge	No charge	n	No charge	No charge	No charge

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	HIRE OF TRAFFIC CONES	per day incl. Sun/pub holidays		48.70	56.00	y	53.57	61.60	10.0%
PCR	Minimum Charge	per cone		108.35	124.60	y	114.31	131.45	5.5%
PCR	Refundable Deposit Filming & Business	per cone		93.72	106.84	n	98.87	112.72	5.5%
PCR	Refundable Deposit Churches & Charity	per cone		No charge	No charge	n	No charge	No charge	N/A
	Refundable Deposit Government	per cone		No charge	No charge	n	No charge	No charge	N/A

SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC									
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	SERVING OF LEGAL PROCESS (OTHER Local Authority)								
PCR	Personal serving	per summons		73.04	84.00	y	77.06	88.62	5.5%
PCR	Non - personal serving	per summons		39.13	45.00	y	41.28	47.48	5.5%
PCR	Warrant - ordered	per warrant		123.13	141.60	y	129.90	149.39	5.5%
PCR	**Admin Fee -Cancellation Learners Licence appointment**	per applicant		43.48	50.00	y	45.87	52.75	5.5%
PCR	**Admin Fee -Cancellation Driving Licence appointment**	per applicant		82.61	95.00	y	87.15	100.23	5.5%
PCR	**Admin Fee -Cancellation Roadworthy appointment**	per applicant		82.61	95.00	y	87.15	100.23	5.5%
PCR	**Electronic Enquiry/ request for Electronic Information by third parties**	per id number/ car registration/ notice number	**New**	52.17	60.00	y	55.04	63.30	5.5%

	SAFETY AND SECURITY - LAW ENFORCEMENT AND TRAFFIC CO-ORDINATION - TRAFFIC								
	ANNEXURE F								
CAT	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	**Walk-In Enquiry/ request for Outstanding Fines by third parties**	per A4 pages	**New**	52.17	60.00	y	55.04	63.30	5.5%
PCR	**RELEASE OF COMMUNICATION DEVICES IMPOUNDED**	Per device	Cell phone confiscation and release charges	1,013.04	1,165.00	y	1,140.35	1,311.40	12.6%
	EXEMPTIONS/CONCESSIONS:								
	1.1 The Chief Traffic Services in consultation with the Executive Director Safety and Security may agree not to charge tariffs and charges in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written applications to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES									
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	FILM AND EVENT								
	HIRE OF OFFICERS: METRO POLICE DEPARTMENT								
PCR	Non Refundable 50% Deposit		All times						
	Monday to Saturday								
PCR	Hire of an Officer (on duty staff)	Per officer per hour or part thereof		305.13	350.90	y	335.64	385.99	10.0%
PCR	Constable	Per officer per hour or part thereof	new	63.48	73.00	y	69.83	80.30	10.0%
PCR	Sergeant	Per officer per hour or part thereof	new	80.43	92.50	y	88.48	101.75	10.0%
PCR	Superintendent	Per officer per hour or part thereof	new	89.83	103.30	y	98.81	113.63	10.0%
PCR	Senior Superintendent	Per officer per hour or part thereof	new	135.22	155.50	y	148.74	171.05	10.0%
	Sunday and Public Holidays								
PCR	Hire of an Officer (on duty staff)			304.17	349.80	y	334.59	384.78	10.0%

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES									
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	Constable	Per officer per hour or part thereof	new	126.96	146.00	y	139.65	160.60	10.0%
PCR	Sergeant	Per officer per hour or part thereof	new	168.09	193.30	y	184.90	212.63	10.0%
PCR	Superintendent	Per officer per hour or part thereof	new	208.96	240.30	y	229.85	264.33	10.0%
PCR	Senior Superintendent	Per officer per hour or part thereof	new	241.04	277.20	y	265.15	304.92	10.0%
	Per officer per hour or part (Still Shoots Only)		All times : **(Request from film office to keep tariff unchanged)**	Delete	Delete	y	Delete	Delete	N/A
PCR	Administrative fee for Hiring of Officers	Per application		103.22	118.70	y	113.54	130.57	10.0%
	OPERATIONAL ACTIVITIES		**Tariffs for all courses are per day and include refreshments and**						

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES									
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Peace Officers Training	per person per course	Peace officer & Traffic Warden training - all inclusive cost	Delete	Delete	y	2,585.09	2,972.85	NEW
	Traffic Officers - Basic Training	per person per course	Traffic Officers - Basic Training - all inclusive cost	Delete	Delete	y	Delete	Delete	N/A
	Metro Police Skills Programme	per person per course	Metro Police Skills Programme - all inclusive	Delete	Delete	y	Delete	Delete	N/A
	EXEMPTIONS/CONCESSIONS:								

SAFETY AND SECURITY - METROPOLITAN POLICE SERVICES									
		UNIT							
	ANNEXURE E								
CAT	SERVICES RENDERED		REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	
				Recalculated	R	Yes/No	Recalculated	R	% Increase / decrease
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.1 The Chief Metropolitan Police Services in consultation with the Executive Director Safety and Security may agree not to charge in cases where charges have been levied erroneously. Criteria for exemptions/concessions: Parties must make written application to the Executive Director: Safety and Security; Outlining the reasons why charges were levied incorrectly and why exemptions/concessions should be considered.								
	1.2 The Executive Director in consultation with the respective departmental heads may reduce all tariffs and fees as approved by Council for this Directorate up to a maximum of 50% of the actual amounts to be billed. All applications for such reduction to be submitted in writing to the office of the Executive Director: Safety and Security. All decisions made in terms of such authority to be reported to the Office of the City Manager.								

SOCIAL SERVICES - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2	**SALE PREGNANCY TEST**	per unit	Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.	No charge	No charge	n	No charge	No charge	N/A
FCR	4	**FOOD CONDEMNINGS**	per hour	LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted.	502.96	578.40	y	537.72	618.38	6.9%
PCR	5	**CERTIFICATE OF ACCEPTABILITY**	per revisit	Under the Regulations for Food Premises (No. R962 of 23/11/2012) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions.						
			informal trading		124.61	143.30	y	134.21	154.34	7.7%
			formal trading - Small business	Annual turnover less than R5 000 000	502.96	578.40	y	537.72	618.38	6.9%
			formal trading - Large business	Annual turnover more than R5 000 000	New	New	y	4,385.96	5,000.00	New
	6	**MILK CONTROL**								
PCR		Travel of EHO to supply service	per km	Service provided to farms producing milk and milk related factories outside the City boundaries	5.91	6.80	y	7.02	8.07	18.7%

SOCIAL SERVICES - CITY HEALTH										
CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR		EHO service	per hour		267.65	307.80	y	285.09	327.85	6.5%
PCR		Laboratory tests	per test	E Coli	56.35	64.80	y	64.04	73.65	13.7%
				Coliform	46.52	53.50	y	52.63	60.52	13.1%
				S. aureus (identify and confirm)	65.04	74.80	y	73.68	84.73	13.3%
				S. aureus (identify)	27.04	31.10	y	30.70	35.31	13.5%
				Total Count	47.04	54.10	y	53.51	61.54	13.7%
				Salmonella	86.70	99.70	y	98.25	112.99	13.3%
				S agalactiae	Delete	Delete	y	Delete	Delete	N/A
				Phosphatase	19.74	22.70	y	22.30	25.65	13.0%
				Milk Ring Test	Delete	Delete	y	0.00	0.00	N/A
				Milkoscan (Fat, Protein, Lactose)	Delete	Delete	y	0.00	0.00	N/A
				Freezing Point (Added Water)	11.74	13.50	y	13.16	15.13	12.1%
				Soma Scope SCC	Delete	Delete	y	0.00	0.00	N/A
				NUM (Urea)	Delete	Delete	y	0.00	0.00	N/A
				Tempo TVC Total count	65.91	75.80	y	74.56	85.74	13.1%
				Tempo TC Coliform	65.91	75.80	y	74.56	85.74	13.1%
				Tempo EC E. Coli	65.91	75.80	y	74.56	85.74	13.1%
				Tempo STA S aureus	79.74	91.70	y	90.35	103.90	13.3%
				Vidas SLM Salmonella	88.00	101.20	y	99.12	113.99	12.6%

SOCIAL SERVICES - CITY HEALTH										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
				Vidas 2LMO2 Listeria monocytogenes	126.52	145.50	y	142.98	164.43	13.0%
	7	**OPEN BURNING AUTHORITY**								
PCR		Air Quality Management By-law, Granting Authorization for emissions caused by open burning	per application	In terms of the City of Cape Town: Air Quality Management By-Law the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application.	1,982.61	2,280.00	y	2,109.65	2,426.10	6.4%
				<u>Fee Not applicable to:</u>						
				Western Cape Nature Conservation Board						
				South Africa National Parks						
				Table Mountain National Park						
				City Parks Nature Conservation						
				Department Public Works						
				Kirstenbosch Botanical Institute						
				South African National Defence Force						
				Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy						

SOCIAL SERVICES - CITY HEALTH										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
				Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .						
				Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service						
	8	**ATMOSPHERIC EMMISSION LICENSING**								
		NEM Air Quality Act , Atmospheric Emission Licence Fees		In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have promulgated Regulations prescribing the atmospheric emission licence processing fee GN 250, 11 March 2016						

SOCIAL SERVICES - CITY HEALTH										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
				Licensing Band 1	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 2	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 3	Delete	Delete	y	Delete	Delete	N/A
				Licensing Band 4	Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - CITY HEALTH										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
				Licensing Band 5	Delete	Delete	y	Delete	Delete	N/A
PCR				Application for **new** Atmospheric Emission Licence:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR				Application for Atmospheric Emission Licence **review**:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR				Application for Atmospheric Emission Licence **renewal**:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A

SOCIAL SERVICES - CITY HEALTH										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR				Application for Atmospheric Emission Licence **transfer**:	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of	y	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	N/A
PCR		Prescribed Administrative Fines for rectification of the illegal commencement of a Listed Activity in terms of S21 of National Environmental Management: Air Quality Act, Act 39 of 2004		NEM: Air Quality Amendment Act , Section 22A read with Regulations for the Procedure and Criteria to be followed in the Determination of an Administrative Fine in Terms of Section 22A of the Act, GN 332 of 18 March 2016, as amended from time to time, prescribe the administrative fine payable by the operator of an illegal listed activity.	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	This fine is prescribed in the Regulation GM332 of 18 March 2016 as set by the Minister of Environmental Affairs	y	17,391.30	20,000.00	N/A
	9	**MECHANICAL VENTILATION**								
PCR		Plans scrutiny		Approval of Artificial Ventilation for building plans applications						
PCR			per submission	buildings of less that 500m^2	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
PCR			per m^2 ventilated space	buildings of over 500m^2	See Building Development tariffs	See Building Development tariffs	y	See Building Development tariffs	See Building Development tariffs	N/A
	10	**EXTENDED LIQUOR TRADING**								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%

SOCIAL SERVICES - CITY HEALTH

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	2,781.57	3,198.80	y	3,508.77	4,035.09	26.1%
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	5,571.13	6,406.80	y	7,017.54	8,070.18	26.0%
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013	8,352.70	9,605.60	y	10,526.32	12,105.26	26.0%
	11	**EXTENDED LIQUOR TRADING HOURS - APPLICATION WITHIN 24 MONTHS AFTER TRANSGRESSION OF LIQUOR ACT AND CITY OF CAPE TOWN PUBLIC BY-LAW, 2013**								
PCR		Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	14,035.09	16,140.35	New
PCR		Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	7,017.54	8,070.18	New
PCR		Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	14,035.09	16,140.35	New
PCR		Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises.	per application	Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013			y	21,052.63	24,210.53	New
	12	**MUNICPAL HEALTH SERVICE AT EVENTS**								
		EHO service	per hour					394.74	453.95	New

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1	**LIBRARY CARDS**								
	1.1	NON-RESIDENTS								
		Persons living outside the metropolitan area (around borders of Council) i.e. paying members both adult and juvenile	One card	Card valid for one year.	revised practice, see below	revised practice, see below	y			
		Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution with proof of studentship		*Cards issued at no charge*						
	1.2	VISITORS AND NON-RESIDENTS								
SB		Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Valid for maximum period of 6 months	521.74	600.00	y	569.57	655.00	9.2%
SB		Persons temporarily living in the metropolitan area, i.e. holiday visitors both adult and juvenile	Per Card	Visitors may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items. Valid for maximum period of 6 months	1,043.48	1,200.00	y	1,139.13	1,310.00	9.2%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of seven items, limited to books/ periodicals only. Card valid for one year.	521.74	600.00	y	569.57	655.00	9.2%
SB		Persons living outside the metropolitan area (around borders of the City) i.e. paying members both adult and juvenile	One card	Non-residents may opt for a card permitting a maximum of ten items, including seven books/ periodicals and three audio visual items.Card valid for one year.	1,043.48	1,200.00	y	1,139.13	1,310.00	9.2%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		*Note: Learners attending school in the metropolitan area and full time students registered with a tertiary institution with proof of studentship*		*Cards issued at no charge*						
	2	**REPLACEMENT OF LOST CARDS**								
SB		Computer membership card	per card		17.39	20.00	y	17.39	20.00	0.0%
SB		Manual membership card	per card		3.48	4.00	y	3.48	4.00	0.0%
SB		Membership cards replaced during the Annual Public Library Week and the Annual National Book Week		Replacement of cards during this week - gratis	No charge		n	No charge		
	3	**OVERDUE ITEMS**								
		Fine for overdue items (except video cassettes, DVD's and special loans)								
		Overdue for the:								
SB		1st week (or part thereof)	per item		1.00		n	1.00		0.0%
SB		2nd week (or part thereof)	per item		2.00		n	2.00		0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		3rd week (or part thereof)	per item		3.00		n	4.00		33.3%
SB		4th week (or part thereof)	per item		4.00		n	5.00		25.0%
SB		5th week (or part thereof)	per item		5.00		n	6.00		20.0%
SB		6th week (or part thereof)	per item		12.00		n	14.00		16.7%
SB		7th week (or part thereof)	per item		19.00		n	22.00		15.8%
SB		8th week (or part thereof)	per item	Maximum fee	26.00		n	30.00		15.4%
SB		Fine for each overdue video cassette, DVD or special loan	Per item per day	Maximum Fine - R56.00	7.00		n	8.00		14.3%
SB		Fines for overdue items returned during the Annual Library Week and the Annual National Book Week		No fines will be charged for outstanding/overdue items returned during this week (fines will be waived)	No charge		n	No charge		0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Fines for overdue items returned during International Children's Day 01 to 07 June. Applicable to children's card 0-12 years only		No fines will be charged for outstanding/overdue items returned during this week (all outstanding fines will be waived)						
		Collection of overdue items by Safety and security staff	per visit	Overdue items will be collected from patrons at a cost of R400 per collection visit.			y	347.83	400.00	
SB		Fines waived		Librarians-in-Charge / Librarian may waive fines on written application in certain circumstances beyond the control of the patron, e.g. illness of patron, etc.	No charge		n	No charge		
SB	4	**RESERVATION ITEMS**	Per reservation	non-refundable. Free to senior citizens 60 years and older, but limited to a maximum if 5 reservations at any given time.	7.83	9.00	y	8.70	10.00	11.1%
SB		Reservation of indigenous languages other than Xhosa			No charge		n	No charge		
	5	**LOST OR DAMAGED MATERIAL**								
SB		All library material	Per item	All items charged at cost price as indicated by Brocade, rounded down to the nearest ten cents	cost price (rounded down to nearest 10 cents)	cost price (rounded down to nearest 10 cents)	y			N/A
SB		Minor damage excluding damage to CD / DVD cases	Per item		27.83	32.00	y	30.43	35.00	9.4%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Damage to plastic covers and CD/DVD cases	Per item		10.43	12.00	y	10.43	12.00	0.0%
		Items lost and/or damaged due to theft, fire or natural disaster		The Area Manager/Head: LIS may waive the cost of lost and damaged material on written application and proof of incident where such items were lost/damaged.						
	6	**PHOTOCOPIES**								
SB		A4	Per copy	In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public.	0.61	0.70	y	0.78	0.90	28.6%
SB		A3	Per copy	In those libraries where photocopiers are owned by the outsourced service provider and utilised by the public.The charge for A3 needs to be 2X that of A4 because the coin boxes can only be calibrated for equal units.	1.22	1.40	y	1.57	1.80	28.6%
	7	**PRINTOUTS FROM PCs**								
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; **includes SmartCape printing.**	0.70	0.80	y	0.78	0.90	12.5%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; **includes all printing a**s per Promotion of Access to Information Act.	0.35	0.40	y	0.35	0.40	0.0%
		Colour printer	Per page	In those libraries able to offer printouts done by staff	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	Discontinued. Service only being offered where Friends Of The Library currently provides colour printers.	y			N/A
		A3 Two tone printing or Laser printing	Per page	In those libraries able to offer printouts done by staff; includes SmartCape printing.				1.39	1.60	
	8	**FAXES**								
SB		Outgoing - local, first page	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.0%
SB		Outgoing - local, second and subsequent pages	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Outgoing - national	Per page	In those libraries able to offer this service	7.83	9.00	y	7.83	9.00	0.0%
SB		Outgoing - national, second and subsequent pages	Per page	In those libraries able to offer this service	6.09	7.00	y	6.09	7.00	0.0%
SB		Incoming	Per page	In those libraries able to offer this service	5.22	6.00	y	5.22	6.00	0.0%
	9	**HIRING OF HALLS**								
		Period of rental	Per session	Per Session is defined as a morning, or a afternoon, or a evening session - (full tariff applicable to partially utilised session). Maximum of 4 hours per session. After hour session - a maximum of 4 hours per session in those libraries able to offer the service					0.00	
	9.1	**Milnerton Lecture Theatre**		Seats 126 people						
		Business / commercial organisations								

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lecture Theatre / Auditorium	Per session		869.57	1,000.00	y	921.74	1,060.00	6.0%
SB		Audio-visual / sound equipment	Per session		339.13	390.00	y	356.52	410.00	5.1%
SB		Kitchen	Per session		86.96	100.00	y	95.65	110.00	10.0%
								0.00		
		Cultural / community organisations						0.00		
SB		Lecture Theatre / Auditorium	Per session		173.91	200.00	y	182.61	210.00	5.0%
SB		Audio-visual / sound equipment	Per session		147.83	170.00	y	156.52	180.00	5.9%
SB		Kitchen	Per session		86.96	100.00	y	95.65	110.00	10.0%
	9.2	**Central Library Seminar Rooms**								
		Business / commercial organisations								

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Seminar Room I	Per session		365.22	420.00	y	386.96	445.00	6.0%
SB		Audio-visual / sound equipment	Per session		339.13	390.00	y	356.52	410.00	5.1%
SB		Kitchen	Per session		86.96	100.00	y	95.65	110.00	10.0%
								0.00		
SB		Seminar Room II	Per session	No kitchen facility included	147.83	170.00	y	156.52	180.00	5.9%
SB		Audio-visual / sound equipment	Per session		147.83	170.00	y	156.52	180.00	5.9%
SB		Discussion Rooms	Per session	No kitchen facility included	No charge		n	No charge		
SB		Audio-visual / sound equipment	Per session		147.83	170.00	y	156.52	180.00	5.9%
		Cultural / community organisations								

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES											
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Seminar Room I	Per session		147.83	170.00	y	156.52	180.00	5.9%
SB		Audio-visual / sound equipment	Per session		147.83	170.00	y	156.52	180.00	5.9%
SB		Kitchen	Per session		86.96	100.00	y	95.65	110.00	10.0%
SB		Seminar Room II & Discussion Rooms	Per session		No charge	No charge	y	No charge	No charge	
SB		Audio-visual / sound equipment	Per session		147.83	170.00	y	156.52	180.00	5.9%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	9.3	**All other Library Halls**		Library halls / activity rooms are not designed as lettable facilities as are community halls and so are not used for social (e.g. celebrations of birthdays), political (e.g. rallies) or religious (e.g. church services) events. Their primary purpose is to provide a venue for cultural or community events. Kitchen facilities are excluded and the normal tariff is applicable when used by cultural/community organisations. **Cultural/community organisations do not pay for the use of these facilities.**	No charge	No charge	n	No charge	No charge	
SB		Business / commercial organisations	Per session		156.52	180.00	y	173.91	200.00	11.1%
SB		Committee Room, Bellville and Pinelands only	Per session		95.65	110.00	y	104.35	120.00	9.1%
SB		Kitchen (where available)	Per session		86.96	100.00	y	95.65	110.00	10.0%

SOCIAL SERVICES - LIBRARY AND INFORMATION SERVICES

CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Audio-visual / sound equipment (where available)	Per session		147.83	170.00	y	156.52	180.00	5.9%
	10	Inter Library Loans via the Western Cape Library Service	Per item requested	Library and Information Services can assist in sourcing additional material from Sabinet via Western Cape Library Services for patrons at a tariff of R40 per request, payable to Western Cape Library Services.			y	34.78	40.00	

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	***		**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**										
			1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.2 Cancellations must be by written notice.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
			1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.					If the period between date of booking and occupation is less than the periods specified, then the total amount due will be payable immediately, to confirm the booking.					
			GENERAL REGULATIONS										
			1.Low Season:1 April-30 September(Excluding Easter Weekend and Freedom Day to Workers Day Weekends)										
			2.Mid Season:1 October - 31 March(Excluding High Season)			Per night							
			3.High Season:15 December - 15 January as well as Easter Weekend and from the Freedom Day Weekend up to and including Workers Day Weekend (to be reviewed annually)			Per night							
			4.The Director: Recreation & Parks reserves the right to not accept ad hoc bookings of one or two days during the High Season. Only reservations of no less than four days will be accepted.			Per night							
			Resort Conditions										
			SPECIAL CONCESSIONS :										
	***		The Director : Recreation & Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:										
			1.1 The facility is used for an event which Council has initiated, supports or participates in.										

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
			1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.5. The relevant Director shall be determined by the nature of the event that is to be held.										
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.					Delete- Not applicable to beaches or resorts.					
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			EXCLUSIONS										
			1. No filming or events bookings will be accepted at beaches or resorts during high season from 15 December until 15 January.										
			2. No music is allowed to be played in resorts after 18:00. A penalty will be enforced on patrons failing to comply.										
			RESORTS/CAMPING										
SB			All	Vehicle parking ticket		Annual ticket		Annual parking ticket for recreational activity (fishing, surfing)	220.00	253.00	253.00	290.95	15.0%
SB			All	Day Visitor	Day Visitor	per person/per day	All	For fisherman and accompanying adults making use of facilities in camp sites.	9.57	11.00	11.00	12.65	15.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			All	Concessions for Chalets (only applicable to Mid & Low Season)	All	per chalet per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.				0.00	
			All	Concessions for Caravan/Camping Sites (only applicable to Mid & Low Season)	All	per site per night	Mid and low season	Registered NGO's and not-for-profit groups: 20% discount - youth groups, camping rallies, school groups and religious groups 40% discount - pensioners groups and disabled groups. Only applicable to mid and low season.				0.00	
SB			All	Refundable deposit		conference rooms	Mid and low season	Use during high season is at discretion of management	328.00		343.00	0.00	4.6%
SB			All	Refundable deposit		per chalet per booking	All		561.00		587.00	0.00	4.6%
SB		1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		593.04	682.00	652.35	750.20	10.0%
SB		1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598.40	10.0%
SB		1	Harmony Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		1	Harmony Park	Conference room	Conferencing: seating 40 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper		per night	Mid 1 October to 31 March		593.04	682.00	652.35	750.20	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598.40	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Double story chalet, open plan lounge/ kitchen, toilet with washbasin, undercover stoep with built in braai, carport, drying yard, upstairs: 2 bedrooms & bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	10.0%
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		328.70	378.00	361.57	415.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		262.61	302.00	288.87	332.20	10.0%
SB		1	Hendon Park	1 room/ 4 sleeper	Open plan with kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		395.65	455.00	435.22	500.50	10.0%
SB		1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		438.26	504.00	482.09	554.40	10.0%
SB		1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	386.43	444.40	10.0%
SB		1	Hendon Park	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	579.65	666.60	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30	624.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		593.04	682.00	652.35	750.20	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30	624.80	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	10.0%
SB		1	Hendon Park	2 bedroom/ 6 sleeper	Open plan lounge/ kitchen, bathroom, undercover stoep, braai place, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		593.04	682.00	652.35	750.20	10.0%
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		593.04	682.00	652.35	750.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		473.04	544.00	520.35	598.40	10.0%
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, full bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		711.30	818.00	782.43	899.80	10.0%
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		658.26	757.00	724.09	832.70	10.0%
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		526.96	606.00	579.65	666.60	10.0%
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) Open plan lounge/ kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		788.70	907.00	867.57	997.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		658.26	757.00	724.09	832.70	10.0%
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		526.96	606.00	579.65	666.60	10.0%
SB		1	Voortrekker Park	3 bedroom/ 6 sleeper	Bedding provided (excl. towels) 3 Bedroom/ 6 sleeper, 1 bedroom en-suite, open plan lounge & kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		788.70	907.00	867.57	997.70	10.0%
SB		1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Mid 1 October to 31 March		383.48	441.00	421.83	485.10	10.0%
SB		1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		306.96	353.00	337.65	388.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Voortrekker Park	1 bedroom/ 4 sleeper	Lounge, separate kitchen, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		460.00	529.00	506.00	581.90	10.0%
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Mid 1 October to 31 March		493.91	568.00	543.30	624.80	10.0%
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		395.65	455.00	435.22	500.50	10.0%
SB		1	Voortrekker Park	2 bedroom/ 6 sleeper	Open plan lounge/kitchen, bathroom, undercover stoep with built in braai, carport, drying yard	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		593.04	682.00	652.35	750.20	10.0%
SB		1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		1	Voortrekker Park	Conference room	Conferencing: seating 30 -60 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
SB		1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Zandvlei	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individual	All		5.22	6.00	5.74	6.60	10.0%
SB		1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Mid 1 October to 31 March		383.48	441.00	421.83	485.10	10.0%
SB		1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		306.96	353.00	337.65	388.30	10.0%
SB		1	Zandvlei	1 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		460.00	529.00	506.00	581.90	10.0%
SB		1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Mid 1 October to 31 March		438.26	504.00	482.09	554.40	10.0%
SB		1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		351.30	404.00	386.43	444.40	10.0%
SB		1	Zandvlei	2 bedroom/ 4 sleeper	Open plan lounge/ kitchen, bathroom, open stoep with braai place	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		526.96	606.00	579.65	666.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Zandvlei	Conference room	Conferencing: seating 40-90 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		1	Zandvlei	Conference room	Conferencing: seating 40-90 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		1	Zandvlei	Conference room	Conferencing: seating 40-90 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB		2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)	Converted from 1 room/ 4 sleeper	157.39	181.00	173.13	199.10	10.0%
SB		2	Blue Waters	1 bedroom/ 2 sleeper	Open plan with kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January	Converted from 1 room/ 4 sleeper	237.39	273.00	261.13	300.30	10.0%
SB		2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	10.0%
SB		2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Blue Waters	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep with built in braai	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	10.0%
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		2	Blue Waters	Conference room	Conferencing: seating 50 -80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	10.0%
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%
SB		2	Macassar Beach	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom, undercover stoep	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	10.0%
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%
SB		2	Monwabisi	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individual	All		5.22	6.00	5.74	6.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		197.39	227.00	217.13	249.70	10.0%
SB		2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		157.39	181.00	173.13	199.10	10.0%
SB		2	Monwabisi	1 room /2 sleeper (type 'C')	Open plan with kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		237.39	273.00	261.13	300.30	10.0%
SB		2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	10.0%
SB		2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%
SB		2	Monwabisi	1 bedroom /6 sleeper (type 'A')	Open plan lounge & kitchen, bathroom, loft room sleeps 2, carport, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Mid 1 October to 31 March		230.43	265.00	253.48	291.50	10.0%
SB		2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		184.35	212.00	202.78	233.20	10.0%
SB		2	Monwabisi	1 bedroom/ 4 sleeper (type 'B')	Open plan lounge & kitchen, bathroom, open stoep with braai place, carport	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		276.52	318.00	304.17	349.80	10.0%
SB		2	Monwabisi	Conference room	Conferencing: seating 50-100 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		2	Monwabisi	Conference room	Conferencing: seating 50-100 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		2	Monwabisi	Conference room	Conferencing: seating 50-100 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Mid 1 October to 31 March		296.52	341.00	326.17	375.10	10.0%
SB		2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		237.39	273.00	261.13	300.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Silwerstroomstrand	2 bedroom/ 6 sleeper	Open plan lounge & kitchen, bathroom	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		355.65	409.00	391.22	449.90	10.0%
SB		2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		2	Silwerstroomstrand	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
SB		1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%
SB		1	Miller's Point	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individual	All		5.22	6.00	5.74	6.60	10.0%
SB		1	Kuils River	Conference room	Conferencing: seating 30-80 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		1	Kuils River	Conference room	Conferencing: seating 30-80 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		1	Kuils River	Conference room	Conferencing: seating 30-80 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		1	Soetwater	Conference room	Conferencing: seating 30-70 people	½ day (4 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	311.30	358.00	342.43	393.80	10.0%
SB		1	Soetwater	Conference room	Conferencing: seating 30-70 people	full day (8 hours)	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	547.83	630.00	602.61	693.00	10.0%
SB		1	Soetwater	Conference room	Conferencing: seating 30-70 people	per hour in excess of time reserved	Low and Mid season only (1 April to 31 March)	(Use during high season is at discretion of management)	93.91	108.00	103.30	118.80	10.0%
SB		1	Hendon Park	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Hendon Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Hendon Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		1	Voortrekker Park	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Voortrekker Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Voortrekker Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		1	Zandvlei	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Zandvlei	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Zandvlei	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		1	Miller's Point	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Miller's Point	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Miller's Point	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		1	Fish Hoek	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Fish Hoek	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Fish Hoek	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS

CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Harmony Park	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Harmony Park	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Harmony Park	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	Mid 1 October to 31 March		146.09	168.00	160.70	184.80	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.78	132.00	126.26	145.20	10.0%
SB		1	Kogel Bay	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		175.65	202.00	193.22	222.20	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/adult	All		12.17	14.00	13.39	15.40	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/child	All		5.22	6.00	5.74	6.60	10.0%
SB		1	Soetwater	Day Visitor/Braai facilies	Day Visitor/Braai facilies	full day/group ≥30 people/Individual	All		5.22	6.00	5.74	6.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS

CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Soetwater	Camping site	Non- electrified	per night	Mid 1 October to 31 March		146.09	168.00	160.70	184.80	10.0%
SB		1	Soetwater	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		114.78	132.00	126.26	145.20	10.0%
SB		1	Soetwater	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		175.65	202.00	193.22	222.20	10.0%
SB		1	Soetwater	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%
SB		1	Soetwater	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Soetwater	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		1	Kuils River	Camping site	Electrified	per night	Mid 1 October to 31 March		153.04	176.00	168.35	193.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		1	Kuils River	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		120.00	138.00	132.00	151.80	10.0%
SB		1	Kuils River	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		208.70	240.00	229.57	264.00	10.0%
SB		2	Macassar Beach	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB		2	Macassar Beach	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB		2	Macassar Beach	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%
SB		2	Macassar Beach	Camping site	Non- electrified	per night	Mid 1 October to 31 March		98.26	113.00	108.09	124.30	10.0%
SB		2	Macassar Beach	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		87.83	101.00	96.61	111.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Macassar Beach	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		110.43	127.00	121.48	139.70	10.0%
SB		2	Monwabisi	Camping site	Non- electrified	per night	Mid 1 October to 31 March		98.26	113.00	108.09	124.30	10.0%
SB		2	Monwabisi	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		87.83	101.00	96.61	111.10	10.0%
SB		2	Monwabisi	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		110.43	127.00	121.48	139.70	10.0%
SB		2	Monwabisi	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB		2	Monwabisi	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB		2	Monwabisi	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Blue Waters	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%
SB		2	Blue Waters	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB		2	Blue Waters	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%
SB		2	Silwerstroomstrand	Camping site	Non- electrified	per night	Mid 1 October to 31 March		98.26	113.00	108.09	124.30	10.0%
SB		2	Silwerstroomstrand	Camping site	Non- electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		87.83	101.00	96.61	111.10	10.0%
SB		2	Silwerstroomstrand	Camping site	Non- electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		110.43	127.00	121.48	139.70	10.0%
SB		2	Silwerstroomstrand	Camping site	Electrified	per night	Mid 1 October to 31 March		110.43	127.00	121.48	139.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		2	Silwerstroomstrand	Camping site	Electrified	per night	Low 1 April to 30 September (Excluding Easter weekend and Freedom Day up to and including Workers Day Weekend)		98.26	113.00	108.09	124.30	10.0%
SB		2	Silwerstroomstrand	Camping site	Electrified	per night	High Easter Weekend and Freedom Day up to and including Workers Day Weekend & 15 December to 15 January		143.48	165.00	157.83	181.50	10.0%
			HIRE OF BEACHES AND ADJACENT PUBLIC OPEN SPACES						0.00	0.00	0.00	0.00	
			Events					All events subject to events permit	0.00	0.00	0.00	0.00	
			All Beaches managed by City of Cape Town including open spaces within resorts	Preparation and dismantling		Per day or part thereof		Charge shall be 10% of the applicable daily tariff.	0.00	0.00	0.00	0.00	
								"Commercial" shall encompass any event which derives revenue.	0.00	0.00	0.00	0.00	
								"Non commercial," shall emcompass all events not deriving revenue.	0.00	0.00	0.00	0.00	
									0.00	0.00	0.00	0.00	
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			10,967.83	12,613.00	12,064.61	13,874.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			2,193.91	2,523.00	2,413.30	2,775.30	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			4,934.78	5,675.00	5,428.26	6,242.50	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			996.00		1,041.82	0.00	4.6%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,838.26	4,414.00	4,222.09	4,855.40	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00		811.00	0.00	4.6%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,765.79	3,153.00	3,042.37	3,468.30	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Commercial Events (applicable when the beneficiary of the booking is a Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			548.00		573.00	0.00	4.6%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			3,838.26	4,414.00	4,222.09	4,855.40	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Large (>2000 m2) and/or >2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			775.00		810.65	0.00	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			2,741.74	3,153.00	3,015.91	3,468.30	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Medium (=1001 - 2000 m2) and/or 1001-2000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			548.00		573.00	0.00	#DIV/0!
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Small (=101-1000m2) and/or 501-1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			1,644.35	1,891.00	1,808.78	2,080.10	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Small (=101- 1000m2) and/or 501 - 1000 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			333.00		348.00	0.00	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Event: Micro (≤ 100m2) and/or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	per day			767.83	883.00	844.61	971.30	10.0%
SB			All Beaches managed by City of Cape Town including open spaces within resorts	Deposit/day: Micro (≤ 100m2) and or 50-500 persons	Non-commercial Events (applicable when the beneficiary of the booking is a non-Commercial undertaking. Total area required includes setup area, kitchen space etc.)	20% of daily rate for each day of the event (viz., the deposit will be 20% of total cost of the booking)			154.00		161.00	0.00	#DIV/0!
SB			All Beaches managed by City of Cape Town open spaces within resorts	Weddings	Small. 3-50 persons. No music. No structures.	Per group/2 hour session		Accommodated in dedicated space predetermined by and at the discretion of the Facility Manager. No refundable deposit applicable.	211.30	243.00	232.43	267.30	10.0%
			FILMING					**Filming permit to be obtained from the Film and Events office.**				0.00	
SB			All	Refundable Deposit		Per booking		Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		1,000.00 to 25,000.00	0.00	0.0%
SB			All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour			38.26	44.00	42.09	48.40	10.0%
SB			All	Filming-Large Shoot	16 - 30 vehicles and/or 31 -60 people	Per hour			30.43	35.00	33.48	38.50	10.0%
SB			All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour			23.48	27.00	25.83	29.70	10.0%
SB			All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour			15.65	18.00	17.22	19.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour			0.00	0.00	0.00	0.00	
SB			All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per hour			23.48	27.00	25.83	29.70	10.0%
SB			All	Filming - setup and breakdown		Per hour			231.30	266.00	254.43	292.60	10.0%
			BATHING BOXES AND BEACH HUTS						0.00	0.00	0.00	0.00	
SB			Fish Hoek	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			112.17	129.00	123.39	141.90	10.0%
SB			Muizenberg	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			112.17	129.00	123.39	141.90	10.0%
SB			St James	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			112.17	129.00	123.39	141.90	10.0%
SB			Surfers Corner	Hire of Beach Huts/Bathing Boxes	Bathing Boxes/Beach Huts	per box/day			112.17	129.00	123.39	141.90	10.0%
SB			Melkbosstrand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			294.78	339.00	324.26	372.90	10.0%
SB			Melkbosstrand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			29.57	34.00	32.52	37.40	10.0%
SB			Strand	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			294.78	339.00	324.26	372.90	10.0%
SB			Strand	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			29.57	34.00	32.52	37.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			Tableview (Doodles)	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			294.78	339.00	324.26	372.90	10.0%
SB			Tableview (Doodles)	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			29.57	34.00	32.52	37.40	10.0%
SB			Witsands	Launching at registered Boat Launching Sites (permit is valid for 1 January to 31 December)	Boat launching	per annum			294.78	339.00	324.26	372.90	10.0%
SB			Witsands	Launching fees at Boat Launching Sites managed by City of Cape Town (permit is valid for 31 days from date of purchase)	Boat launching	per month			29.57	34.00	32.52	37.40	10.0%
SB			Fish Hoek	Parking daily	Motor car/bakkie or similar	per day			14.78	17.00	16.26	18.70	10.0%
SB			Fish Hoek	Parking annual	Motor car/bakkie or similar	per year			115.65	133.00	127.22	146.30	10.0%
SB			Fish Hoek	Parking Half day (after 14h00)	Motor car/bakkie or similar	per 1/2 day			7.83	9.00	8.61	9.90	10.0%
SB			Fish Hoek	Parking daily	Busses: 20 seater	per day			66.96	77.00	73.65	84.70	10.0%
SB			Fish Hoek	Parking daily	Busses: 40 seater	per day			110.43	127.00	121.48	139.70	10.0%
SB			All Boat houses	Hire of boat shed	Boat house	per month			716.52	824.00	788.17	906.40	10.0%
			TRADING OPPORTUNITIES										
			Categorising of Beaches										
			Category A										
			Bikini Beach										
			Camps Bay										
			Clifton										

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			Llandudno										
			Maidens Cove					Trader can trade peak season or full year but pays off-season tariffs during the off-season					
			Mnandi										
			Category B										
			Blaauwberg (all beach areas)										
			Fish Hoek										
			Gordons Bay										
			Muizenberg										
			Strand										
			Category C										
			Blue Waters										
			Harmony Beach										
			Hout Bay										
			Kogelbay										
			Long Beach										
			Monwabisi										
			Soetwater water										
			St James										
			Strandfontein										
			Sunrise Beach										
			Category D										
			Cemetery Beach										
			Macassar Beach										
			Silwerstroom										
			Sonwabe										
SB			All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck chairs/month	(Season 1 November - 28 February)	May not exceed 4 units per trader	748.70	861.00	830.79	947.10	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (branded)		per unit of 25 deck cushions/month	(off season 1 March - 30 October)	May not exceed 4 units per trader	98.26	113.00	109.04	124.30	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck chairs/month (season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	583.48	671.00	647.46	738.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town where applicable	Deck chair cushions only (non branded - no branding may be displayed on any part of the cushion)		per unit of 25 deck cushions/month (off season 1 Mar - 30 Oct)	(off season 1 March - 30 October)	May not exceed 4 units per trader	66.09	76.00	73.33	83.60	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (off season 1 March - 30 October)	(off season 1 March - 30 October)	May not exceed 4 units per trader	151.30	174.00	167.89	191.40	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Deck chairs only		per unit of 25 deck chairs/month (Season 1 Sept - 28 Feb)	(Season 1 November - 28 February)	May not exceed 4 units per trader	1,740.87	2,002.00	1,931.75	2,202.20	10.0%
SB		A		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		793.04	912.00	880.00	1,003.20	10.0%
SB		A		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB		B		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		712.17	819.00	790.26	900.90	10.0%
SB		B		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB		C		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		646.09	743.00	716.93	817.30	10.0%
SB		C		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB		D		Fixed/Mobile Trading Site		per Site/month	(Season 1 November - 28 February)		579.13	666.00	642.63	732.60	10.0%
SB		D		Fixed/Mobile Trading Site		per Site/month (off season 1 March - 30 October)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS														
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		A		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB		A		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB		B		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB		B		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB		C		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB		C		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB		D		Kiosks		Per Month	(Season 1 November - 28 February)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	793.04	912.00	880.00	1,003.20	10.0%
SB		D		Kiosks		Per Month	(off season 1 March - 30 October)	Trader can trade peak season or full year but pays off-season tariffs when trading outside of the season	396.52	456.00	440.00	501.60	10.0%
SB		A		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		634.78	730.00	704.39	803.00	10.0%
SB		A		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		128.70	148.00	142.81	162.80	10.0%
SB		B		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		570.43	656.00	632.98	721.60	10.0%
SB		B		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		C		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		516.52	594.00	573.16	653.40	10.0%
SB		C		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB		D		Roving Trading		per Roving Trader/month	(Season 1 November - 28 February)		463.48	533.00	514.30	586.30	10.0%
SB		D		Roving Trading		per Roving Trader/month (off season)	(off season 1 March - 30 October)		66.96	77.00	74.30	84.70	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	273.04	314.00	302.98	345.40	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (branded)		per unit of 25 umbrellas/month (Season)	(Season 1 November - 28 February)		1,243.48	1,430.00	1,379.82	1,573.00	10.0%

SOCIAL SERVICES - RECREATION & PARKS - BEACHES AND RESORTS													
CAT.		GRADE	RESORT/BEACH	TYPE	FACILITIES	UNIT	SEASON	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 umbrellas/month (off season)	(off season 1 March - 30 October)	May not exceed 4 units per trader	66.96	77.00	74.30	84.70	10.0%
SB			All Beaches managed by City of Cape Town where applicable	Umbrellas (non-branded, no branding may appear on any part of the umbrella)		per unit of 25 deck chairs/month (Season)	(Season 1 November - 28 February)	May not exceed 4 units per trader	773.91	890.00	858.77	979.00	10.0%
SB		All		Permit replacement fee		per replacement of permit			85.22	98.00	94.56	107.80	10.0%
SB	****	All	All Beaches managed by City of Cape Town where applicable	ID Card replacement fee		Per replacement of ID Card		Introducing ID cards start of 2015 - 2018 trading cycle	211.30	243.00	234.47	267.30	10.0%
SB		All	Trial sites	Trial site		per site/per month	(Season 1 November - 28 February)		311.30	358.00	345.44	393.80	10.0%
SB		All	Trial sites	Trial site		per site/per month	(off season 1 March - 30 October)		77.39	89.00	85.88	97.90	10.0%
SB		All	All Beaches managed by City of Cape Town where applicable	Promotions	2.5mx2.5m site	per site/per day		New tariff. Not to be applied during high season.	N/A	N/A	131.58	150.00	#DIV/0!

Notes: * change to wording/layout**
** ** change to tariff**
**** **** new entry**

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	These tariffs apply to the following cemeteries								
	Atlantis, Bellville, Constantia, Delft; Dido Valley, Durbanville, Goedehoop, Gordon's Bay, Gugulethu, Hout Bay, Kuils River, Kleinvlei, Klip road, Klip North, Klip West, Khayelitsha Gate 1, Khayelitsha Gate2; Kraaifontein; Langa, Lwandle, Maitland, Modderdam, Mfuleni 1, Mfuleni 2; Muizenberg, Metro South East, Ocean View, Ottery, Pinelands, Plumstead, Seaforth, Somerset West, Old Strand, Sir Lowry's Pass, Rusthof, Vaalfontein; Welmoed, Wallacedene cemeteries. NOTE: An approval in 2010/11 Tariffs was agreed and still stands, to charge "one-and-a-half times" the normal tariff for Sundays and Public Holidays, to offset the staff overtime rates.								
	DEFINITIONS:								
	Monumental Grave-	Private grave with Full Monumental rights (Headstone and kerbing/ slab)							
	Berm Grave-	Private Grave with limited Monumental rights (Headstone on concrete foundation only). Nothing except grass allowed on the surface of the grave.							
	Public Grave-	Non Private Grave which may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.							
	Landscape -	Horizontal headstone only							
	Mausoleum :	Above ground concrete burial crypts housed in the shape of a building.							
	Memorial Tree :	A Tree planted in Memory of a deceased person.							
	Ash Burial Plots:	Miniature graves for inground burial of Ash boxes/urns/ Cremated remains.							
	Memorial Garden /Precinct:	Designated area of cemetery for Memorialisation of High Profile people.							
	Destitute	A destitute person means a person who has died in destitute circumstances within the geographic boundaries of the City, where no relatives, other person, NGO, religious or Welfare orgnisation is able to pay for the burial or cremation of the deceased person.							
	Memorial Works Permit-	Permit applied for by Stonemason/family to request permission to erect a memorial on a private grave							
	A. RESIDENTS GRAVE PRICES	All denominations, including Muslim and Jewish							
	1. Adult Burials								
	Surcharge on Saturday Burials	A surcharge of 25% is to be introduced for burials on a Saturday in 18/19 Tariffs, to provide a financial incentive to bury during the week.	per Burial	N/A	N/A	y	N/A	N/A	N/A
	Burial Adult - Private								
SB	Monumental		per Burial	1,630.43	1,875.00	y	1,800.00	2,070.00	10.4%
SB	Berms (Headstones only)		per Burial	660.87	760.00	y	739.13	850.00	12.0%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Landscape	Where Landscape allotments are available	per Burial	491.30	565.00	y	Delete	Delete	N/A
SB	Burial Adult - Public (1 Coffin)		per Burial	413.04	475.00	y	456.52	525.00	10.5%
	2. Child Burials								
	Burial Child - Private								
SB	Monumental		per Burial	808.70	930.00	y	891.30	1,025.00	10.2%
SB	Berms (Headstones only)		per Burial	334.78	385.00	y	369.57	425.00	10.4%
SB	Landscape	Where Landscape allotments are available	per Burial	269.57	310.00	y	Delete	Delete	N/A
SB	Burial Child - Public		per Burial	269.57	310.00	y	304.35	350.00	12.9%
	B. MULTIPLE BURIALS								
	Adult/Child Burials	**2 coffins in one grave, same day. Charge per coffin. If Child coffin is buried, both coffins are charged at adult tariff to ensure full price of Adult grave is charged.**							
	Burial - Private								
SB	Monumental		per Burial	773.91	890.00	y	852.17	980.00	10.1%
SB	Berms (Headstones only)		per Burial	334.78	385.00	y	369.57	425.00	10.4%
SB	Landscape	Where Landscape allotments are available	per Burial	256.52	295.00	y	Delete	Delete	N/A
	C. RESIDENT RE-OPENING FEE PRIVATE	No re-opening of a public grave.							
	1. Adult Burials								
SB	Monumental		per Reopening	491.30	565.00	y	543.48	625.00	10.6%
SB	Berms (Headstones only)		per Reopening	347.83	400.00	y	382.61	440.00	10.0%
SB	Landscape		per Reopening	278.26	320.00	y	Delete	Delete	N/A
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	per Reopening	252.17	290.00	y	278.26	320.00	10.3%
	2. Child Burials			0.00					
SB	Monumental		per Reopening	278.26	320.00	y	308.70	355.00	10.9%
SB	Berms (Headstones only)		per Reopening	234.78	270.00	y	260.87	300.00	11.1%
SB	Landscape		per Reopening	195.65	225.00	y	Delete	Delete	N/A
SB	Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	per Reopening	134.78	155.00	y	152.17	175.00	12.9%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	**F. PAUPERS / ~~INDIGENT~~/DESTITUTE PERSONS**	Cremation or burial: Applications are subject to approval by the City Health Department and are done in accordance with the terms and conditions of the awarded Tender and the approved Policy for Destitute Burial or Cremation.	per Burial	No Charge	No Charge	n	No Charge	No Charge	N/A
	G. GRAVE RESERVATIONS	**Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's death within the renewal period, no refunds are applicable.**							
SB	1. 5 Year existing Reservation Permits- Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given and normal Monumental tariff will be charged at the time of booking.	per Permit	1,226.09	1,410.00	y	1,347.83	1,550.00	9.9%
SB	2. 5 Year existing Reservation Permits- Renewal for 1 year only	A permit holder must come forward to motivate in writing when requesting permission to renew a 5 year reservation. Persons who receive a State Pension, Dissability Grant or are unemployed may motivate to pay it on an annual basis (@20% per year) instead of a once off payment for 5 years. Should the grave be utilised in this period, no refunds will be given and normal Monumental grave tariff will be charged at the time of booking.	per Permit	243.48	280.00	y	269.57	310.00	10.7%
SB	3. 10 Year Reservations / Prepurchased Plots	A permit holder must motivate in writing when requesting permission to renew a 10 year reservation even though payment is not required. Should a grave be utilised in this period, no refunds will be given **and a reopening tariff of a Monumental grave will be charged at the time of booking.**	per Permit	No Charge	No Charge	n	No Charge	No Charge	N/A
SB	Transfer of ownership-Administration fee	Standard Administration fee is charged. Conditions apply.	Per Transfer	130.43	150.00	y	143.48	165.00	10.0%
	H. NEW MEMORIAL WORK PERMIT								
SB	Full Memorial Work Permit	A standard Memorial Permit is charged regardless of the extent of memorial work required.	per Permit	460.87	530.00	y	508.70	585.00	10.4%
SB	Monumental inscriptions	Inscriptions only on existing headstones	per Permit	160.87	185.00	y	178.26	205.00	10.8%
	Headstones only or Partial memorial works	Memorial permits amended to one tariff for all Memorial work, regardless of the extent and size of the memorial. Partial memorial permit deleted.	per Permit	Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES

CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Memorial Permit in Memorial Garden/Precinct	Memorial Gardens or Precincts allow for plots for Memorialisation of High profile people, subject to approval of an application to the Director Recreation & Parks. These plots are not for burial of coffins and intended only for memorialisation purposes.	per Permit	4,413.04	5,075.00	y	4,856.52	5,585.00	10.0%
SB	Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	per Permit	160.87	185.00	y	178.26	205.00	10.8%
SB	**I. EXHUMATIONS ADMINISTRATIVE FEE**	Undertaken by undertaker on behalf of the applicant - subject to approval of the Provincial Health Department.	per Exhumation	500.00	575.00	y	552.17	635.00	10.4%
SB	**J. REDUCTION BURIAL**	Undertaken by undertaker on behalf of the applicant - subject to terms and conditions in Cemetery by-law.	per Reduction Bu	404.35	465.00	y	447.83	515.00	10.8%
	K. DISPOSAL OF ASHES								
SB	**1. BURIAL OF ASHES (in existing private grave)**	Burial of Ash box remains in existing private Family Grave. A nominal tariff is charged for recording the ash burial and preparing the grave for interment by the family/undertaker. Inscriptions are charged for as a separate tariff as it entails a permit for removal of the memorial work.	Per Box	160.87	185.00	y	173.91	200.00	8.1%
	2. NICHES BOXES								
SB	Niche Box without Tablet	Tablet and engraving to be supplied by family	each	569.57	655.00	y	626.09	720.00	9.9%
SB	Niche Box including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	each	673.91	775.00	y	826.09	950.00	22.6%
	3. NICHES IN WALL								
SB	Niche in Wall without Tablet	Tablet and engraving to be supplied by family	each	569.57	655.00	y	626.09	720.00	9.9%
SB	Niche in Wall including Tablet	Tablet supplied and included in the price. Family required to pay for engraving	each	673.91	775.00	y	826.09	950.00	22.6%
	4. MEMORIAL WALLS	Permit to attach Memorial Plaque which is provided by the Family. No room for ashes.							
SB	Gordon's Bay[Watt str] / Durbanville		per Permit	286.96	330.00	y	317.39	365.00	10.6%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	**5. MEMORIAL TREES**	Tariff for planting of Memorial Trees in line with specific cemetery Master plans which nominate the trees species and location of the trees in accordance with a strict planting plan. Tariff includes planting of a tree , staking and allows for burial of Ashes in tree hole if requested.	each	1,665.22	1,915.00	y	1,956.52	2,250.00	17.5%
SB	**6. ASH PLOTS**	Ash Burial Plots are proposed as an attempt to maximize the use of space and discourage the public from using full size graves to bury ash remains.	each	243.48	280.00	y	269.57	310.00	10.7%
SB	**7. MEMORIAL BENCH PERMIT**	Tariff for a Memorial Bench permit does not include the cost of the bench nor the installation thereof. The tariff relates to the right to erect a bench in memory of a deceased person/s. The location and type of bench is subject to City approval and may be limited to that which is preselected in terms of the Master plan. The Memorial Bench tariff has been introduced due to popular demand and may not be limited to Cemeteries, but may also be applied to Memorial benches in other Recreation & Parks Facilities.	each	N/A	N/A	y	1,754.39	2,000.00	N/A
	L. MAUSOLEUM CRYPTS	Proposed 50% reduction on Mausoleum Crypts in 2017/18. Proposed Cost Incentive limited to one financial year to encourage the sale of Mausoleum Crypts as a space intensive alternative to in ground burial, to create public awareness and increase popularity of this alternative.							
SB	Mausoleum Crypt: Level A or C		per Crypt	3,652.17	4,200.00	y	7,304.35	8,400.00	100.0%
SB	Mausoleum Crypt: Level B		per Crypt	4,565.22	5,250.00	y	9,130.43	10,500.00	100.0%
	Mausoleum Ash Niche	New Tariff for Niches to be built within the Mausoleum Courtyard						950.00	
	Wholesale rate offered of 20% discount to Undertakers, Burial Industry or families on the sale of 6 adjoining crypts: 2 crypts on Levels A, B & C (conditions apply)		per Crypt	Delete	Delete	y	Delete	Delete	N/A
SB	Interment Fee/ Opening/ Reopening of Crypt	Tariff charged for access to the Mausoleum and the use of the Guerney, but the opening of the Crypt is not done by the City and must be arranged by the family in accordance with specifications supplied by the City	per Reopening	369.57	425.00	y	408.70	470.00	10.6%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES

CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	M. MISCELLANEOUS								
	Request for Access to Record of Cemeteries held by the City: eg. Burial Registers, Plot Books etc	In terms of Section 18(1) of the Promotion of Access to Information Act, 2000 (Act no.2 of 2000) all persons or organisations requesting access to cemetery records must submit a formal application, explaining the reason for their request for access/copies of Cemetery record. Tariffs charged per individual application.		N/A	N/A	y	65.78	75.00	N/A
	Religious Ceremonies, memorial events and commemorative services held in Cemeteries.	Booking of scheduled event. Not including commercial events and film shoots. Refer to Departmental Filming Tariffs		N/A	N/A	y	219.30	250.00	N/A
	Mayor's Special Fund- waiver of burial tariff for applicable size grave	In the event of the Mayors Special Fund Policy C62/09/11 providing financial assistance to a family for the funeral costs; the applicable tariff for the burial will be waivered.	per approved application	No Charge	No Charge	n/a	No Charge	No Charge	N/A
	N. PENALTIES								
SB	1. PENALTY : Cancellation Fee	Late cancellation penalty applicable if booking cancelled at short notice. A minimum of 48 hours notice must be given so that City does not incur costs for preparation of the grave and when daily limits have been reached, another burial may be given an opportunity from the cancellation list.	per Penalty	434.78	500.00	y	478.26	550.00	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - CEMETERIES									
CAT.	SERVICES RENDERED	REMARKS	UNIT	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2. PENALTY : Time delays	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties. Penalty for arrival outside of the scheduled burial time and resulting in the City having to incur expenses eg staff overtime hours.	per Penalty	434.78	500.00	y	478.26	550.00	10.0%
	3. PENALTY : Dishonoured/Unpaid payments in respect of cheque (Only for Insufficient Funds); Refer to Drawer; Effects not Cleared & Payment stopped, Debit card, Credit card and Electronic Funds Transfer (EFT)	Penalty as per the approved Finance Revenue Sundry Tariff Schedule, and issued in accordance with the Credit Control and Debt Collection Policy, as amended from time to time.	per Penalty	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	y	Refer to Revenue Sundry Tariff Schedule	Refer to Revenue Sundry Tariff Schedule	N/A
SB	4. PENALTY : Errors on Cheques	Policy changed as errors are no longer charged for by Absa bank. Furthermore, the cashier receiving the cheque is trained not to accept cheques with errors on them		Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		REGULATIONS											
		Tariff per hour					Delete statement, "Tariff per hour." No longer applicable						
		All tariffs are inclusive of the kitchen facility.											
		10% Discount is applicable to bookings of 8 hours or more provided that one payment is received upfront.											
		Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.											
	***	**1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE**											
		1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less that 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less than amount equal to 10% of the tariff paid by the Lessee.								y			
		1.2 Should the cancellation be received less that 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 25% of the 90% owing.								y			
		1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								y			
		1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								y			
		The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											

SOCIAL SERVICES - RECREATION & PARKS - HALLS														
CAT.		**FACILITY**	**SUBURB**	**SOCIO ECONOMIC INDICATOR**	**CATEGORY**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.											
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.											
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee which is applicable for Monday to Thursday bookings only. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.											
		1.6 Ward Councillors: Two free report back meetings for council matters are allowed per councillor, in their ward, per month, from Mondays to Thursdays excluding weekends and public holidays.											
		1.7 Only NPOs (registered with the national department of Social Development) or CBO (community based organisations on the City CBO database) are entitled to apply for concessions or discounts. Commercial users not entitled to concessions or discounts (commercial would constitute any usage where revenue is generated) Events involving fundraising are not entitled to request for concessions unless they have complied with point 1.											
		Low Income - L											
		Medium Income - M											
		High Income - H											
		HALLS											
		Refundable Deposits											
	*	Deposit Indoor Sport Centres						2,195.00		n	2,315.73		5.5%
	*	Deposit Category A	ALL	Commercial	A			1,896.00		n	2,000.28		5.5%
	*	Seating Capacity (801 and above)	ALL	Community	A			852.00		n	898.86		5.5%
	*		ALL	Private	A			1,239.00		n	1,307.15		5.5%
	*	Deposit Category B	ALL	Commercial	B			1,747.00		n	1,843.09		5.5%
	*	Seating Capacity (401 to 800)	ALL	Community	B			763.00		n	804.97		5.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	*		ALL	Private	B			1,134.00		n	1,196.37		5.5%
	*	Deposit Category C	ALL	Commercial	C			1,312.00		n	1,384.16		5.5%
	*	Seating Capacity (201 to 400)	ALL	Community	C			414.00		n	436.77		5.5%
	*		ALL	Private	C			763.00		n	804.97		5.5%
	*	Deposit Category D	ALL	Commercial	D			985.00		n	1,039.18		5.5%
	*	Seating Capacity (10 to 200)	ALL	Community	D			214.00		n	225.77		5.5%
	*		ALL	Private	D			437.00		n	461.04		5.5%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Adriaanse Community Hall	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Adriaanse Community Hall	Elsies River	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Adriaanse Community Hall	Elsies River	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Adriaanse Community Hall	Elsies River	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Andile Msizi Recreation Centre	Site B, Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Athlone Community Centre	Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Athlone Community Centre	Athlone	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Athlone Community Centre	Athlone	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Athlone Community Centre	Athlone	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Athlone Community Centre	Athlone	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Athlone Community Centre	Athlone	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Athlone Community Centre	Athlone	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Athlone Community Centre	Athlone	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Athlone Community Centre	Athlone	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS														
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Atlantis Multi-Purpose Centre	Atlantis	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Avondale Community Hall	Avondale, Atlantis	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Bardale Multi-Purpose Centre	Mfuleni	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Beacon Valley Community Centre	Beacon Valley	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belhar Civic Centre	Belhar	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Belhar Civic Centre	Belhar	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Civic Centre	Belhar	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Belhar Civic Centre	Belhar	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Belhar Civic Centre	Belhar	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Indoor Centre	Belhar	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Indoor Centre	Belhar	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Indoor Centre	Belhar	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Belhar Indoor Centre	Belhar	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Belhar Indoor Centre	Belhar	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Belhar Community Hall	Belhar	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Community Hall	Belhar	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Community Hall	Belhar	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Belhar Community Hall	Belhar	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Belhar Community Hall	Belhar	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Belhar Community Hall	Belhar	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Belhar Community Hall	Belhar	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Belhar Community Hall	Belhar	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Youth Centre	Belhar	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Youth Centre	Belhar	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Belhar Youth Centre	Belhar	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Belhar Youth Centre	Belhar	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Belhar Youth Centre	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bellville South Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bellville South Braai Area	Bellville South	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Bellville South Braai Area	Bellville South	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bellville South Braai Area	Bellville South	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bellville South Community Centre	Bellville South	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Bellville South Community Centre	Bellville South	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bellville South Community Centre	Bellville South	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		Bellville South Community Centre	Bellville South	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Bellville South Community Centre	Bellville South	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Belthorne Recreation Centre	Belthorn	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Belthorne Recreation Centre	Belthorn	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Bishop Lavis Civic Centre	Bishop Lavis	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Blackheath Community Hall	Blackheath	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Blackheath Community Hall	Blackheath	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blackheath Community Hall	Blackheath	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Blackheath Community Hall	Blackheath	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Blackheath Community Hall	Blackheath	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bloekombos Community Hall	Bloekombos	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bloekombos Community Hall	Bloekombos	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bloekombos Community Hall	Bloekombos	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bloekombos Community Hall	Bloekombos	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Blomvlei Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Blomvlei Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Blomvlei Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Blomvlei Community Centre	Hanover Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Blouberg Community Hall	Bloubergstrand	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bluegum Community Centre	Bonteheuwel	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Bonteheuwel Civic Centre	Bonteheuwel	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bonteheuwel Community Centre	Bonteheuwel	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bothasig Community Hall	Bothasig	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Bothasig Community Hall	Bothasig	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Bothasig Community Hall	Bothasig	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Bothasig Community Hall	Bothasig	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Bothasig Community Hall	Bothasig	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Brackenfell Civic Centre	Brackenfell	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bridgetown Community Centre	Bridgetown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bridgetown Community Centre	Bridgetown	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bridgetown Community Centre	Bridgetown	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Bridgetown Community Centre	Bridgetown	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Browns Farm Community Hall	Phillipi	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Browns Farm Community Hall	Phillipi	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Browns Farm Community Hall	Phillipi	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Browns Farm Community Hall	Phillipi	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Browns Farm Community Hall	Phillipi	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Bruce Rd Recreation Centre	Ottery	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Cathkin Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Cathkin Community Centre	Heideveld	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Cathkin Community Centre	Heideveld	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Cathkin Community Centre	Heideveld	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Cathkin Community Centre	Heideveld	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Charles Morkel Community Hall	Strand	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Charles Morkel Community Hall	Strand	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Charles Morkel Community Hall	Strand	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Charles Morkel Community Hall	Strand	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Charles Morkel Community Hall	Strand	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Claremont Civic Centre	Claremont	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Claremont Civic Centre	Claremont	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Claremont Civic Centre	Claremont	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Claremont Civic Centre	Claremont	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Claremont Civic Centre	Claremont	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Clifton Community Hall	Clifton	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Clifton Community Hall	Clifton	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Clifton Community Hall	Clifton	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Clifton Community Hall	Clifton	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Clifton Community Hall	Clifton	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Clifton Community Hall	Clifton	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Clifton Community Hall	Clifton	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Clifton Community Hall	Clifton	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Clifton Community Hall	Clifton	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Colorado Community Hall	Colorado Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Colorado Community Hall	Colorado Park	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Colorado Community Hall	Colorado Park	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Colorado Community Hall	Colorado Park	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Colorado Community Hall	Colorado Park	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Coniston Park Recreation Centre	Steenberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Cravenby Community Hall	Cravenby	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Cravenby Community Hall	Cravenby	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Cravenby Community Hall	Cravenby	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Cravenby Community Hall	Cravenby	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Cravenby Community Hall	Cravenby	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Crossroads Multi-Purpose Centre	Crossroads	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Crossroads Community Hall	Crossroads	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Crossroads Community Hall	Crossroads	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Crossroads Community Hall	Crossroads	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Crossroads Community Hall	Crossroads	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Crossroads Community Hall	Crossroads	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Dagbreek Community Hall	Mitchells Plain	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		De Wet Road Community Hall	Ottery	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		De Wet Road Community Hall	Ottery	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		De Wet Road Community Hall	Ottery	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		De Wet Road Community Hall	Ottery	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		De Wet Road Community Hall	Ottery	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Delft Civic Centre	Delft	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft Civic Centre	Delft	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft Civic Centre	Delft	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft Civic Centre	Delft	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Delft Civic Centre	Delft	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Delft Civic Centre	Delft	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Delft Civic Centre	Delft	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Delft Civic Centre	Delft	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Delft Civic Centre	Delft	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Delft South Community Hall	Delft South	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft South Community Hall	Delft South	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Delft South Community Hall	Delft South	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Delft South Community Hall	Delft South	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Delft South Community Hall	Delft South	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Delft South Community Hall	Delft South	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Delft South Community Hall	Delft South	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Delft South Community Hall	Delft South	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Delft South Community Hall	Delft South	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Desmond Tutu Recreation Centre	Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Driftsands Community Hall	Driftsands	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Driftsands Community Hall	Driftsands	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Driftsands Community Hall	Driftsands	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Driftsands Community Hall	Driftsands	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Driftsands Community Hall	Driftsands	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Druiwevlei Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Druiwevlei Community Centre	Manenberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Druiwevlei Community Centre	Manenberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Druiwevlei Community Centre	Manenberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Dulcie September Civic Centre	Athlone	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Civic Centre	Athlone	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Dulcie September Civic Centre	Athlone	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Dulcie September Civic Centre	Athlone	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Dulcie September Minor Hall	Athlone	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Dulcie September Minor Hall	Athlone	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Dulcie September Minor Hall	Athlone	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Du Noon Community Hall	Du Noon	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Du Noon Community Hall	Du Noon	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Du Noon Community Hall	Du Noon	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Du Noon Community Hall	Du Noon	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Du Noon Community Hall	Du Noon	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Duinefontein Community Centre	Duinefontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Duinefontein Community Centre	Duinefontein	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Duinefontein Community Centre	Duinefontein	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Duinefontein Community Centre	Duinefontein	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Durbanville Civic Centre	Durbanville	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Durbanville Civic Centre	Durbanville	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Durbanville Civic Centre	Durbanville	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Durbanville Civic Centre	Durbanville	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Durbanville Civic Centre Garden	Durbanville	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eastridge Community Centre	Eastridge	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eastridge Community Centre	Eastridge	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eastridge Community Centre	Eastridge	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Eastridge Community Centre	Eastridge	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Eastridge Community Centre	Eastridge	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Edgemead Community Hall	Edgemead	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Edgemead Community Hall	Edgemead	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Edgemead Community Hall	Edgemead	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Edgemead Community Hall	Edgemead	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Edgemead Community Hall	Edgemead	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Eersteriver Multi-Purpose Centre	Eersteriver	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Elsies River Civic Centre	Elsies River	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Elsies River Civic Centre	Elsies River	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Elsies River Civic Centre	Elsies River	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Elsies River Civic Centre	Elsies River	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Elukhanyisweni Recreation Centre	Guguletu	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Endlovini Recreation Centre	New Crossroads	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Eyethu Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		FF Erasmus Community Hall	Kraaifontein	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		FSD Community Hall	Bishop Lavis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		FSD Community Hall	Bishop Lavis	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		FSD Community Hall	Bishop Lavis	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Factreton Community Centre	Factreton	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Factreton Community Centre	Factreton	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Factreton Community Centre	Factreton	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Factreton Community Centre	Factreton	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Factreton Community Centre	Factreton	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Factreton Community Centre	Factreton	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Factreton Community Centre	Factreton	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Factreton Community Centre	Factreton	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Factreton Community Centre	Factreton	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Fisantekraal Multi-Purpose Centre	Fisantekraal	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Fish Hoek Civic Centre	Fish Hoek	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Garden Village Community Hall	Somerset West	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Garden Village Community Hall	Somerset West	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Garden Village Community Hall	Somerset West	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Garden Village Community Hall	Somerset West	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Garden Village Community Hall	Somerset West	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Goodwood Civic Centre	Goodwood	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Goodwood Civic Centre	Goodwood	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Civic Centre	Goodwood	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Goodwood Civic Centre	Goodwood	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Goodwood Minor	Goodwood	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Goodwood Minor	Goodwood	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Goodwood Minor	Goodwood	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Goodwood Minor	Goodwood	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Goodwood Minor	Goodwood	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Goodwood Minor	Goodwood	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Goodwood Minor	Goodwood	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Goodwood Minor	Goodwood	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Goodwood Minor	Goodwood	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Grassy Park Civic Centre	Grassy Park	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Guguletu Community Hall	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Community Hall	Guguletu	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Guguletu Community Hall	Guguletu	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Guguletu Community Hall	Guguletu	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Guguletu Community Hall	Guguletu	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Guguletu Indoor Sports Centre	Guguletu	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	New tariff	-	N/A		-	-	

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Members (Clubs) /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Quart Club Fees /quarter	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Commercial /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Community /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekday Private /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Commercial /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Community /hour	New tariff	-	N/A		-	-	
SB		Guguletu Stadium Recreation Centre	Guguletu	L	C	Weekend Private /hour	New tariff	-	N/A		-	-	
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Hanover Park Civic Centre	Hanover Park	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS														
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hanover Park Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hanover Park Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Hanover Park Community Centre	Hanover Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Happy Valley Community Hall	Happy Valley	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Happy Valley Community Hall	Happy Valley	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Happy Valley Community Hall	Happy Valley	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Heideveld Community Centre	Heideveld	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Heideveld Community Centre	Heideveld	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Heideveld Community Centre	Heideveld	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Heideveld Community Centre	Heideveld	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Heideveld Community Centre	Heideveld	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Heinz Park Community Hall	Heinz Park	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Heinz Park Community Hall	Heinz Park	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Heinz Park Community Hall	Heinz Park	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hillcrest Community Hall	Hillcrest	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Hillcrest Community Hall	Hillcrest	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Houtbay Civic Centre	Hangberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Houtbay Civic Centre	Hangberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Houtbay Civic Centre	Hangberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Houtbay Civic Centre	Hangberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Hout Bay Recreation Centre	Hout Bay	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Hugenot Square Community Hall	Belhar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Hugenot Square Community Hall	Belhar	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Hugenot Square Community Hall	Belhar	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hugenot Square Community Hall	Belhar	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Hugenot Square Community Hall	Belhar	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Ikwezi Recreation Centre	Guguletu	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Imizamo Yethu Community Hall	Hout Bay	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Joe Slovo Recreation Centre	Joe Slovo	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
		Kalkfontein Community Centre						-			-	-	
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Kalksteenfontein Community Centre	Kalksteenfontein	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Kensington Civic Centre	Kensington	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Kensington Civic Centre	Kensington	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Kensington Civic Centre	Kensington	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		Kensington Civic Centre	Kensington	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Kensington Civic Centre	Kensington	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Khayelitsha CBD Multi-Purpose Centre	Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Khayelitsha Resource Community Centre	Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Kleinvlei Community Hall	Kleinvlei	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Commercial /hour		239.83	275.80	y	253.04	291.00	5.5%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekday Private /hour		171.30	197.00	y	180.87	208.00	5.6%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Commercial /hour		276.87	318.40	y	292.17	336.00	5.5%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Community /hour		128.70	148.00	y	136.52	157.00	6.1%
SB		Kraaifontein Civic Centre	Kraaifontein	H	A	Weekend Private /hour		198.17	227.90	y	209.57	241.00	5.7%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		KTC Community Hall	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		KTC Community Hall	Nyanga	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		KTC Community Hall	Nyanga	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		KTC Community Hall	Nyanga	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		KTC Community Hall	Nyanga	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		KTC Community Hall	Nyanga	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		KTC Community Hall	Nyanga	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		KTC Community Hall	Nyanga	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		KTC Community Hall	Nyanga	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Langa Community Hall	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Langa Community Hall	Langa	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Community Hall	Langa	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Langa Community Hall	Langa	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Langa Community Hall	Langa	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Langa Community Hall	Langa	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Langa Community Hall	Langa	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Langa Community Hall	Langa	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Langa Community Hall	Langa	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Langa Indoor Sports Centre	Langa	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Langa Indoor Sports Centre	Langa	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Langa Indoor Sports Centre	Langa	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Langa Indoor Sports Centre	Langa	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Langa Indoor Sports Centre	Langa	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Lansdowne Civic Centre	Lansdowne	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lansport Community Centre	Hanover Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lansport Community Centre	Hanover Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lansport Community Centre	Hanover Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Lansport Community Centre	Hanover Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Lansport Community Centre	Hanover Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Lavender Hill Community Centre	Lavender Hill	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Lentegeur Cvic Centre	Lentegeur	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Leibrandt Van Niekerk Community Hall	Table View	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Leonsdale Community Centre	Leonsdale, Elsies River	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lobelia Community Hall	Lentegeur	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Lobelia Community Hall	Lentegeur	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lotus River Recreation Centre	Lotus River	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lotus River Recreation Centre	Lotus River	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lotus River Recreation Centre	Lotus River	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Lotus River Recreation Centre	Lotus River	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Luyolo Recreation Centre	Guguletu	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Luyolo Recreation Centre	Guguletu	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Luyolo Recreation Centre	Guguletu	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Luyolo Recreation Centre	Guguletu	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Lwandle Community Hall	Lwandle	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Lwandle Community Hall	Lwandle	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Lwandle Community Hall	Lwandle	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Lwandle Community Hall	Lwandle	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Lwandle Community Hall	Lwandle	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Macassar New Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Macassar New Community Hall	Macassar	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar New Community Hall	Macassar	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Macassar New Community Hall	Macassar	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Macassar New Community Hall	Macassar	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Macassar Old Community Hall	Macassar	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Macassar Old Community Hall	Macassar	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Macassar Old Community Hall	Macassar	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Macassar Old Community Hall	Macassar	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Macassar Old Community Hall	Macassar	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Maitland Civic Centre	Maitland	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Maitland Civic Centre	Maitland	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Maitland Civic Centre	Maitland	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Maitland Civic Centre	Maitland	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Maitland Civic Centre	Maitland	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Maitland Civic Centre	Maitland	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Maitland Civic Centre	Maitland	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Maitland Garden Village Community Centre	Maitland Garden Village	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Paradise Lane	33.30	38.30	y	35.65	41.00	7.0%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Paradise Lane	43.57	50.10	y	46.09	53.00	5.8%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Paradise Lane	5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Paradise Lane	12.00	13.80	y	13.04	15.00	8.7%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Paradise Lane	5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Paradise Lane	21.30	24.50	y	22.61	26.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Paradise Lane	33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mamre Community Centre	Mamre	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Paradise Lane	21.30	24.50	y	22.61	26.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Members (Clubs) /hour	Also known as Paradise Lane	5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Centre	Mamre	L	D	Quart Club Fees /quarter	Also known as Paradise Lane	21.30	24.50	y	22.61	26.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Weekday Commercial /hour	Also known as Paradise Lane	121.30	139.50	y	128.70	148.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Weekday Community /hour	Also known as Paradise Lane	55.57	63.90	y	59.13	68.00	6.4%
SB		Mamre Community Centre	Mamre	L	D	Weekday Private /hour	Also known as Paradise Lane	86.09	99.00	y	91.30	105.00	6.1%
SB		Mamre Community Centre	Mamre	L	D	Weekend Commercial /hour	Also known as Paradise Lane	138.96	159.80	y	146.96	169.00	5.8%
SB		Mamre Community Centre	Mamre	L	D	Weekend Community /hour	Also known as Paradise Lane	64.78	74.50	y	68.70	79.00	6.0%
SB		Mamre Community Centre	Mamre	L	D	Weekend Private /hour	Also known as Paradise Lane	100.00	115.00	y	106.09	122.00	6.1%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mamre Community Hall	Mamre	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mamre Community Hall	Mamre	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mamre Community Hall	Mamre	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Mamre Community Hall	Mamre	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Mamre Community Hall	Mamre	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Mamre Community Hall	Mamre	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Mamre Community Hall	Mamre	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Mamre Community Hall	Mamre	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Mamre Community Hall	Mamre	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mandalay Community Hall	Mandalay	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mandalay Community Hall	Mandalay	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Mandalay Community Hall	Mandalay	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Mandalay Community Hall	Mandalay	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Mandela Peace Park Recreation Centre	Delft	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Manenberg Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Manenberg Community Centre	Manenberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Manenberg Community Centre	Manenberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Manenberg Community Centre	Manenberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Manenberg Community Centre	Manenberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Masiphumelele Community Hall	Masiphumelele	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Matroosfontein Civic Centre	Matroosfontein	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		MC Fick Community Hall	Parow Valley	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		MC Fick Community Hall	Parow Valley	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Mfuleni Community Hall	Mfuleni	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Mfuleni Community Hall	Mfuleni	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Mfuleni Community Hall	Mfuleni	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Mfuleni Community Hall	Mfuleni	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Millers Camp Community Hall	Nyanga	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Millers Camp Community Hall	Nyanga	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Millers Camp Community Hall	Nyanga	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Millers Camp Community Hall	Nyanga	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Milnerton Community Centre	Milnerton	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Milnerton Community Centre	Milnerton	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Milnerton Community Centre	Milnerton	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Milnerton Community Centre	Milnerton	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Milnerton Community Centre	Milnerton	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Nelson Mandela Youth and Family Recreation Centre	Mitchells Plain	L	B	Business Hives /month		152.78	175.70	y	161.74	186.00	5.9%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms:		12.00	13.80	y	13.04	15.00	8.7%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Nelson Mandela Youth and Family Minor Hall	Mitchells Plain	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Morningstar Community Hall	Morningstar	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Morningstar Community Hall	Morningstar	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Morningstar Community Hall	Morningstar	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Morningstar Community Hall	Morningstar	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Monwabisi Recreation Centre	Langa	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Monwabisi Recreation Centre	Langa	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Monwabisi Recreation Centre	Langa	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Mowbray Town Civic Centre	Mowbray	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Commercial /hour		239.83	275.80	y	253.04	291.00	5.5%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekday Private /hour		171.30	197.00	y	180.87	208.00	5.6%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Commercial /hour		276.87	318.40	y	292.17	336.00	5.5%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Community /hour		128.70	148.00	y	136.52	157.00	6.1%
SB		Muizenberg Civic Centre	Muizenberg	H	A	Weekend Private /hour		198.17	227.90	y	209.57	241.00	5.7%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Netreg Community Centre	Netreg	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Netreg Community Centre	Netreg	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Netreg Community Centre	Netreg	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Netreg Community Centre	Netreg	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Netreg Community Centre	Netreg	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Netreg Community Centre	Netreg	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Netreg Community Centre	Netreg	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Netreg Community Centre	Netreg	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Netreg Community Centre	Netreg	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nomzamo Community Hall	Nomzamo	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nomzamo Community Hall	Nomzamo	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nomzamo Community Hall	Nomzamo	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Nomzamo Community Hall	Nomzamo	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Nooitgedacht Community Hall	Nooidgedacht	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Northdene Community Hall	Northdene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northdene Community Hall	Northdene	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northdene Community Hall	Northdene	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Northdene Community Hall	Northdene	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Northdene Community Hall	Northdene	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Northdene Community Hall	Northdene	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Northdene Community Hall	Northdene	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Northdene Community Hall	Northdene	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Northdene Community Hall	Northdene	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Northpine Community Hall	Northpine	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northpine Community Hall	Northpine	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northpine Community Hall	Northpine	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Northpine Community Hall	Northpine	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Northpine Community Hall	Northpine	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Northpine Community Hall	Northpine	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Northpine Community Hall	Northpine	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Northpine Community Hall	Northpine	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Northpine Community Hall	Northpine	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Northwood Community Hall	Northwood	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northwood Community Hall	Northwood	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Northwood Community Hall	Northwood	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Northwood Community Hall	Northwood	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Northwood Community Hall	Northwood	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Northwood Community Hall	Northwood	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ocean View Civic Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ocean View Civic Centre	Ocean View	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Civic Centre	Ocean View	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Ocean View Civic Centre	Ocean View	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ocean View Recreation Centre	Ocean View	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart		21.30	24.50	y	22.61	26.00	6.1%
SB		Ocean View Recreation Centre	Ocean View	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ocean View Recreation Centre	Ocean View	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Ocean View Recreation Centre	Ocean View	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		OR Tambo Indoor Sports Centre	Khayelitsha	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Parkwood Community Centre	Parkwood	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Parkwood Community Centre	Parkwood	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Parkwood Community Centre	Parkwood	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Parkwood Community Centre	Parkwood	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Parkwood Community Centre	Parkwood	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Parow Civic Braai Area	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow Civic Braai Area	Parow	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Braai Area	Parow	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Parow Civic Braai Area	Parow	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Parow Civic Braai Area	Parow	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow Civic Centre	Parow	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow Civic Centre	Parow	H	A	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Civic Centre	Parow	H	A	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Parow Civic Centre	Parow	H	A	Weekday Commercial /hour		239.83	275.80	y	253.04	291.00	5.5%
SB		Parow Civic Centre	Parow	H	A	Weekday Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Parow Civic Centre	Parow	H	A	Weekday Private /hour		171.30	197.00	y	180.87	208.00	5.6%
SB		Parow Civic Centre	Parow	H	A	Weekend Commercial /hour		276.87	318.40	y	292.17	336.00	5.5%
SB		Parow Civic Centre	Parow	H	A	Weekend Community /hour		128.70	148.00	y	136.52	157.00	6.1%
SB		Parow Civic Centre	Parow	H	A	Weekend Private /hour		198.17	227.90	y	209.57	241.00	5.7%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow Minor Hall	Parow	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow Minor Hall	Parow	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow Minor Hall	Parow	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow Minor Hall	Parow	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Parow Minor Hall	Parow	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Parow Minor Hall	Parow	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Parow Minor Hall	Parow	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Parow Minor Hall	Parow	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Parow Minor Hall	Parow	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	N/A

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Parow North Community Centre	Parow North	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	N/A
SB		Parow North Community Centre	Parow North	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	N/A
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		64.78	74.50	y	68.70	79.00	6.0%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		21.30	24.50	y	22.61	26.00	6.1%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms:		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private		43.57	50.10	y	46.09	53.00	5.8%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Private		54.61	62.80	y	58.26	67.00	6.7%
SB		Parow North Recreation Centre	Parow North	H	D	Committee Rooms, Activity Rooms & Boardrooms: Quart		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow North Recreation Centre	Parow North	H	D	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Parow North Recreation Centre	Parow North	H	D	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Commercial /hour		196.35	225.80	y	207.83	239.00	5.8%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Community /hour		90.78	104.40	y	96.52	111.00	6.3%
SB		Parow North Recreation Centre	Parow North	H	D	Weekday Private /hour		139.83	160.80	y	147.83	170.00	5.7%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Commercial /hour		226.87	260.90	y	240.00	276.00	5.8%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Community /hour		104.61	120.30	y	110.43	127.00	5.6%
SB		Parow North Recreation Centre	Parow North	H	D	Weekend Private /hour		162.09	186.40	y	171.30	197.00	5.7%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Pelican Park Hall	Pelican Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Pelican Park Hall	Pelican Park	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Pelican Park Hall	Pelican Park	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Pelican Park Hall	Pelican Park	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Pelican Park Hall	Pelican Park	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Phillipi East Community Hall	Philippi East	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Phillipi East Community Hall	Philippi East	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Phillipi East Community Hall	Philippi East	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Phillipi East Community Hall	Philippi East	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Philippi East Indoor Sports Centre	Philippi East	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Philippi West Community Hall	Philippi West	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi West Community Hall	Philippi West	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Philippi West Community Hall	Philippi West	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Philippi West Community Hall	Philippi West	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Philippi West Community Hall	Philippi West	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Pinelands Community Hall	Pinelands	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Pinelands Community Hall	Pinelands	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Pinelands Community Hall	Pinelands	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Pinelands Community Hall	Pinelands	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Pinelands Community Hall	Pinelands	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Portlands Community Hall	Portlands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Portlands Community Hall	Portlands	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Portlands Community Hall	Portlands	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Portlands Community Hall	Portlands	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Portlands Community Hall	Portlands	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Portlands Community Hall	Portlands	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Portlands Community Hall	Portlands	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Portlands Community Hall	Portlands	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Portlands Community Hall	Portlands	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Proteaville Recreation Centre	Bellville South	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Proteaville Recreation Centre	Bellville South	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Recreation Centre	Bellville South	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Proteaville Recreation Centre	Bellville South	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Proteaville Rec Centre Braai Area	Bellville South	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Range Road Community Hall	Lansdowne	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Range Road Community Hall	Lansdowne	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Range Road Community Hall	Lansdowne	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Range Road Community Hall	Lansdowne	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Range Road Community Hall	Lansdowne	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Ravensmead Recreation Centre	Ravensmead	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Rebecca van Amsterdam Community Hall	Protea Park	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Retreat Civic Centre	Retreat	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Retreat Civic Centre	Retreat	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Retreat Civic Centre	Retreat	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Retreat Civic Centre	Retreat	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Retreat Civic Centre	Retreat	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Retreat Community Centre	Retreat	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Retreat Community Centre	Retreat	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Retreat Community Centre	Retreat	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Retreat Community Centre	Retreat	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Retreat Community Centre	Retreat	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Retreat Community Centre	Retreat	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Retreat Community Centre	Retreat	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Retreat Community Centre	Retreat	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Retreat Community Centre	Retreat	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Richwood Recreation Centre	Richwood	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Richwood Recreation Centre	Richwood	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Richwood Recreation Centre	Richwood	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Richwood Recreation Centre	Richwood	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Richwood Recreation Centre	Richwood	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Robinvale Community Hall	Robinvale, Atlantis	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rocklands Civic Centre	Rocklands	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Rocklands Civic Centre	Rocklands	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rocklands Minor Hall	Rocklands	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Rocklands Minor Hall	Rocklands	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rooikrans Community Hall	Grassy Park	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Rooikrans Community Hall	Grassy Park	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Rooikrans Minor Hall	Grassy Park	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		-	Delete	y	-	-	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - HALLS														
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Members (Clubs) /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Quart Club Fees /quarter		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekday Commercial /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekday Community /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekday Private /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekend Commercial /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekend Community /hour		-	Delete	y	-	-	#DIV/0!
SB		Rygersdal Hall	Rondebosch	M	C	Weekend Private /hour		-	Delete	y	-	-	#DIV/0!
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Rylands Community Hall	Rylands	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Rylands Community Hall	Rylands	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Rylands Community Hall	Rylands	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Rylands Community Hall	Rylands	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Rylands Community Hall	Rylands	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		Rylands Community Hall	Rylands	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Rylands Community Hall	Rylands	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		Rylands Community Hall	Rylands	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Rylands Community Hall	Rylands	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Salt River Hall	Salt River	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Salt River Hall	Salt River	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Salt River Hall	Salt River	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Salt River Hall	Salt River	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Salt River Hall	Salt River	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		Salt River Hall	Salt River	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Salt River Hall	Salt River	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		Salt River Hall	Salt River	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Salt River Hall	Salt River	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sarepta Recreation Hall	Sarepta	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sarepta Recreation Hall	Sarepta	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sarepta Recreation Hall	Sarepta	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Sarepta Recreation Hall	Sarepta	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sarepta Recreation Centre	Sarepta	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sarepta Recreation Centre	Sarepta	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sarepta Recreation Centre	Sarepta	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Sarepta Recreation Centre	Sarepta	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Saxonsea Community Hall	Saxonsea, Atlantis	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS														
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Saxonsea Minor Hall	Saxonsea, Atlantis	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Scarborough Community Hall	Scarborough	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Scarborough Community Hall	Scarborough	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Scarborough Community Hall	Scarborough	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Scarborough Community Hall	Scarborough	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Scarborough Community Hall	Scarborough	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Schotchekloof Community Hall	Schotsche Kloof	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Scottsdene Recreation Centre	Scottsdene	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Sea Point Civic Centre	Sea Point	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Sea Point Civic Centre	Sea Point	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Sea Point Civic Centre	Sea Point	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Sea Point Civic Centre	Sea Point	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Seawinds Community Centre	Seawinds	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Seawinds Community Centre	Seawinds	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Seawinds Community Centre	Seawinds	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Seawinds Community Centre	Seawinds	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Seawinds Community Centre	Seawinds	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Sharedon Park Community Hall	Sheraton Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Sharedon Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour	Also known as Ext 12 Hall.	33.30	38.30	y	35.65	41.00	7.0%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour	Also known as Ext 12 Hall.	43.57	50.10	y	46.09	53.00	5.8%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour	Also known as Ext 12 Hall.	5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour	Also known as Ext 12 Hall.	12.00	13.80	y	13.04	15.00	8.7%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour	Also known as Ext 12 Hall.	5.57	6.40	y	6.09	7.00	9.4%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour	Also known as Ext 12 Hall.	21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour	Also known as Ext 12 Hall.	33.30	38.30	y	35.65	41.00	7.0%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour	Also known as Ext 12 Hall.	21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Members (Clubs) /hour	Also known as Ext 12 Hall.	5.57	6.40	y	6.09	7.00	9.4%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Quart Club Fees /quarter	Also known as Ext 12 Hall.	21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Commercial /hour	Also known as Ext 12 Hall.	121.30	139.50	y	128.70	148.00	6.1%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Community /hour	Also known as Ext 12 Hall.	55.57	63.90	y	59.13	68.00	6.4%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekday Private /hour	Also known as Ext 12 Hall.	86.09	99.00	y	91.30	105.00	6.1%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Commercial /hour	Also known as Ext 12 Hall.	138.96	159.80	y	146.96	169.00	5.8%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Community /hour	Also known as Ext 12 Hall.	64.78	74.50	y	68.70	79.00	6.0%
SB		Sherwood Park Community Hall	Sherwood Park, Atlantis	L	D	Weekend Private /hour	Also known as Ext 12 Hall.	100.00	115.00	y	106.09	122.00	6.1%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms:		12.00	13.80	y	13.04	15.00	8.7%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Sherwood Park Multipurpose Centre	Sherwood Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Silvertown Community Centre	Silwertown	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Silvertown Community Centre	Silwertown	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Silvertown Community Centre	Silwertown	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Silvertown Community Centre	Silwertown	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Silvertown Community Centre	Silwertown	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Simons Town Civic Centre	Simons Town	H	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Simons Town Civic Centre	Simons Town	H	C	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Simons Town Civic Centre	Simons Town	H	C	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Commercial /hour		211.13	242.80	y	223.48	257.00	5.8%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Community /hour		97.22	111.80	y	102.61	118.00	5.5%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekday Private /hour		150.00	172.50	y	158.26	182.00	5.5%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Commercial /hour		242.61	279.00	y	256.52	295.00	5.7%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Simons Town Civic Centre	Simons Town	H	C	Weekend Private /hour		172.26	198.10	y	181.74	209.00	5.5%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Sir Lowry's Pass Community Hall	Sir Lowry's Park Village	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Site-B Community Hall	Site B, Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Site-C New Community Hall	Site C, Khayelitsha	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Site-C Old Community Hall (Blue Hall)	Site C, Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Solomon Mahlangu Recreation Centre	Makhaza, Khayelitsha	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Somerset West Civic Centre	Somerset West	H	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Somerset West Civic Centre	Somerset West	H	B	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Somerset West Civic Centre	Somerset West	H	B	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Commercial /hour		226.00	259.90	y	239.13	275.00	5.8%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Community /hour		103.74	119.30	y	109.57	126.00	5.6%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekday Private /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Commercial /hour		259.30	298.20	y	273.91	315.00	5.6%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Community /hour		119.48	137.40	y	126.09	145.00	5.5%
SB		Somerset West Civic Centre	Somerset West	H	B	Weekend Private /hour		184.26	211.90	y	194.78	224.00	5.7%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Steenberg Community Centre	Steenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Steenberg Community Centre	Steenberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Steenberg Community Centre	Steenberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Steenberg Community Centre	Steenberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Steenberg Community Centre	Steenberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Stephan Reagan Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Stephan Reagan Community Hall	Westridge	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Stephan Reagan Community Hall	Westridge	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Storage (where available)	All	_	_	Storage (per square meter per month)		152.78	175.70	y	161.74	186.00	5.9%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		64.78	74.50	y	68.70	79.00	6.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Strand Civic Centre	Strand	H	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		110.17	126.70	y	116.52	134.00	5.8%
SB		Strand Civic Centre	Strand	H	A	Members (Clubs) /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Strand Civic Centre	Strand	H	A	Quart Club Fees /quarter		110.17	126.70	y	116.52	134.00	5.8%
SB		Strand Civic Centre	Strand	H	A	Weekday Commercial /hour		239.83	275.80	y	253.04	291.00	5.5%
SB		Strand Civic Centre	Strand	H	A	Weekday Community /hour		112.09	128.90	y	118.26	136.00	5.5%
SB		Strand Civic Centre	Strand	H	A	Weekday Private /hour		171.30	197.00	y	180.87	208.00	5.6%
SB		Strand Civic Centre	Strand	H	A	Weekend Commercial /hour		276.87	318.40	y	292.17	336.00	5.5%
SB		Strand Civic Centre	Strand	H	A	Weekend Community /hour		128.70	148.00	y	136.52	157.00	6.1%
SB		Strand Civic Centre	Strand	H	A	Weekend Private /hour		198.17	227.90	y	209.57	241.00	5.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Strandfontein Community Hall	Strandfontein	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Strandfontein Community Hall	Strandfontein	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Summer Greens Community Hall	Summergreens	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Summer Greens Community Hall	Summergreens	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		Swartklip Indoor Sports Centre	Tafelsig	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tafelsig Community Centre	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Centre	Tafelsig	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Centre	Tafelsig	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Tafelsig Community Centre	Tafelsig	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tafelsig Community Hall	Tafelsig	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Hall	Tafelsig	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tafelsig Community Hall	Tafelsig	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Tafelsig Community Hall	Tafelsig	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Tambo Square Community Centre	Tambo Village	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Tambo Square Community Centre	Tambo Village	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Tambo Square Community Centre	Tambo Village	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Tambo Square Community Centre	Tambo Village	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		The Downs Community Centre	Manenberg	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		The Downs Community Centre	Manenberg	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Downs Community Centre	Manenberg	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		The Downs Community Centre	Manenberg	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		The Downs Community Centre	Manenberg	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		The Hague Recreation Centre	Delft	L	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		The Hague Recreation Centre	Delft	L	A	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		The Hague Recreation Centre	Delft	L	A	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Community /hour		68.52	78.80	y	73.04	84.00	6.6%
SB		The Hague Recreation Centre	Delft	L	A	Weekday Private /hour		105.57	121.40	y	112.17	129.00	6.3%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Commercial /hour		170.43	196.00	y	180.00	207.00	5.6%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Community /hour		79.65	91.60	y	84.35	97.00	5.9%
SB		The Hague Recreation Centre	Delft	L	A	Weekend Private /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	N/A

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Commercial /hour		138.87	159.70	y	146.96	169.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	N/A
SB		Town 2 Community Hall	Khayelitsha	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	N/A
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Uitsig Community Hall	Uitsig	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Uitsig Community Hall	Uitsig	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Uitsig Community Hall	Uitsig	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Uitsig Community Hall	Uitsig	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Uitsig Community Hall	Uitsig	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Valhalla Park Community Centre	Valhalla Park	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekday Private /hour		125.91	144.80	y	133.04	153.00	5.7%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Commercial /hour		188.00	216.20	y	199.13	229.00	5.9%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Van Riebeeck Community Hall	Kuils River	M	D	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Vangate Community Hall	Park Town, Athlone	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Commercial /hour		175.91	202.30	y	186.09	214.00	5.8%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Community /hour		81.48	93.70	y	86.09	99.00	5.7%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekday Private /hour		126.87	145.90	y	133.91	154.00	5.6%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Commercial /hour		201.91	232.20	y	213.04	245.00	5.5%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Vanguard Community Hall	Vanguard Estate	M	C	Weekend Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Wallacedene Community Hall	Wallancedene	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Wallacedene Community Hall	Wallancedene	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wallacedene Community Hall	Wallancedene	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Wallacedene Community Hall	Wallancedene	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Commercial /hour		152.78	175.70	y	161.74	186.00	5.9%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Community /hour		60.17	69.20	y	64.35	74.00	6.9%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekday Private /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Commercial /hour		149.13	171.50	y	157.39	181.00	5.5%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Community /hour		69.48	79.90	y	73.91	85.00	6.4%
SB		Weltevreden Valley Community Centre	Weltevreden	L	C	Weekend Private /hour		106.52	122.50	y	113.04	130.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Wesbank Multi-purpose Centre	Wesbank	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Westridge Civic Centre	Westridge	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Westridge Civic Centre	Westridge	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Westridge Civic Centre	Westridge	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Westridge Civic Centre	Westridge	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Westridge Civic Centre	Westridge	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Wynberg Civic Centre	Wynberg	M	A	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Wynberg Civic Centre	Wynberg	M	A	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Wynberg Civic Centre	Wynberg	M	A	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Commercial /hour		200.96	231.10	y	212.17	244.00	5.6%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Community /hour		93.57	107.60	y	99.13	114.00	5.9%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekday Private /hour		144.43	166.10	y	153.04	176.00	6.0%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Commercial /hour		231.57	266.30	y	244.35	281.00	5.5%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Community /hour		107.39	123.50	y	113.91	131.00	6.1%
SB		Wynberg Civic Centre	Wynberg	M	A	Weekend Private /hour		164.87	189.60	y	174.78	201.00	6.0%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Woodlands Community Centre	Woodlands	L	D	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Woodlands Community Centre	Woodlands	L	D	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Woodlands Community Centre	Woodlands	L	D	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Commercial /hour		121.30	139.50	y	128.70	148.00	6.1%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Community /hour		55.57	63.90	y	59.13	68.00	6.4%
SB		Woodlands Community Centre	Woodlands	L	D	Weekday Private /hour		86.09	99.00	y	91.30	105.00	6.1%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Woodlands Community Centre	Woodlands	L	D	Weekend Private /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		16.70	19.20	y	18.26	21.00	9.4%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Woodstock Community Hall	Woodstock	M	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		54.61	62.80	y	58.26	67.00	6.7%
SB		Woodstock Community Hall	Woodstock	M	B	Members (Clubs) /hour		12.00	13.80	y	13.04	15.00	8.7%
SB		Woodstock Community Hall	Woodstock	M	B	Quart Club Fees /quarter		54.61	62.80	y	58.26	67.00	6.7%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Commercial /hour		187.04	215.10	y	197.39	227.00	5.5%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Community /hour		85.22	98.00	y	90.43	104.00	6.1%
SB		Woodstock Community Hall	Woodstock	M	B	Weekday Private /hour		133.39	153.40	y	140.87	162.00	5.6%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Commercial /hour		215.74	248.10	y	227.83	262.00	5.6%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Community /hour		100.00	115.00	y	106.09	122.00	6.1%
SB		Woodstock Community Hall	Woodstock	M	B	Weekend Private /hour		153.74	176.80	y	162.61	187.00	5.8%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekdays /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Commercial Weekends /hour		43.57	50.10	y	46.09	53.00	5.8%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekdays /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Community/Charity Weekends /hour		12.00	13.80	y	13.04	15.00	8.7%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Members (Clubs) Anytime /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekdays /hour		21.30	24.50	y	8.70	10.00	-59.2%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Private Weekends /hour		33.30	38.30	y	35.65	41.00	7.0%
SB		Zolani Recreation Centre	Nyanga	L	B	Committee Rooms, Activity Rooms & Boardrooms: Quart Club Fees Anytime /hour		21.30	24.50	y	22.61	26.00	6.1%
SB		Zolani Recreation Centre	Nyanga	L	B	Members (Clubs) /hour		5.57	6.40	y	6.09	7.00	9.4%
SB		Zolani Recreation Centre	Nyanga	L	B	Quart Club Fees /quarter		21.30	24.50	y	22.61	26.00	6.1%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Commercial /hour		138.96	159.80	y	146.96	169.00	5.8%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Community /hour		64.78	74.50	y	68.70	79.00	6.0%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekday Private /hour		99.13	114.00	y	105.22	121.00	6.1%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Commercial /hour		160.17	184.20	y	169.57	195.00	5.9%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Community /hour		74.09	85.20	y	78.26	90.00	5.6%
SB		Zolani Recreation Centre	Nyanga	L	B	Weekend Private /hour		113.91	131.00	y	120.87	139.00	6.1%
SB		All Halls	All areas	All	All	1-15 Children / month		219.48	252.40	y	232.17	267.00	5.8%
SB		All Halls	All areas	All	All	16-70 Children / month		1,041.83	1,198.10	y	1,099.13	1,264.00	5.5%
SB		All Halls	All areas	All	All	71-90 Children / month		1,623.39	1,866.90	y	1,713.04	1,970.00	5.5%
SB		All Halls	All areas	All	All	91-120 Children / month		2,149.48	2,471.90	y	2,267.83	2,608.00	5.5%
SB		**FILMING**					from the Film and Events office.	-			-	-	
		All	Still Shoot					-	Delete		-	-	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		**FACILITY**	**SUBURB**	**SOCIO ECONOMIC INDICATOR**	**CATEGORY**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
SB		All	Filming - Commercial shoots	All	All	Per hour		-	Delete	y	-	-	#DIV/0!
SB		All	Filming - Commercial shoots setup/breakdown	All	All	Per hour		-	Delete	y	-	-	#DIV/0!
SB		All	Dedicated space for film related activities	All	All	Per hour		-	Delete	y	-	-	#DIV/0!

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		**FACILITY**	**SUBURB**	**SOCIO ECONOMIC INDICATOR**	**CATEGORY**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
SB		All		All	All	Per m2 per day or part thereof		-	Delete	y	-	-	#DIV/0!
		All	Refundable Deposit	All	All	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	-		n	-	-	
		All	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	All	Per hour		38.26	44.00	y	40.87	47.00	6.8%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		FACILITY	SUBURB	SOCIO ECONOMIC INDICATOR	CATEGORY	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		All	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	All	Per hour		30.43	35.00	y	32.17	37.00	5.7%
		All	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	All	Per hour		23.48	27.00	y	25.22	29.00	7.4%
		All	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	All	Per hour		15.65	18.00	y	16.52	19.00	5.6%

SOCIAL SERVICES - RECREATION & PARKS - HALLS													
CAT.		**FACILITY**	**SUBURB**	**SOCIO ECONOMIC INDICATOR**	**CATEGORY**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
		All	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	All	Per hour		0.00	No charge	y	0.00	0.00	#DIV/0!
		All	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	All	Per m^2 per hour		23.48	27.00	y	25.22	29.00	7.4%
		All	Filming - setup and breakdown	Per day	All	Per hour		231.30	266.00	y	244.35	281.00	5.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	***		1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
			1.1 Cancellations must be by written										
			1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
			1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
			1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***		CONCESSIONS										
			The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:										
			1.1 The facility is used for an event which Council has initiated, supports or participates in.										
			1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
			1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
			1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
			1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
			1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										
			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.										
			1.8 Children under 3 years enter free of charge.										
			SPECIAL CONDITIONS										

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected										
			EXCLUSIONS										
			Functions: After-hours at swimming pools										
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk										
			Filming: No filming bookings accepted during peak season school or public holidays.										
			Swimming Sessions are to be introduced **Morning Session: 10:00-13:00** **Afternoon Session: 14:00-17:00**										
			Indoor and Sea Point Swimming Pool Sessions: Morning Session: 07:00-11:00 **Afternoon Session: 12:00-16:00 Evening Session:17:00-19:00**										
		Comminity Pools Indoor Heated											
		Area 2	Blue Downs Pool										
		Area 4	Retreat										
		Community Pools Outdoor											
		Area 1	Atlantis Pool										
			Trafalgar Pool										
			Kensington Pool										
			Langa Pool										

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
			Observatory Pool										
			Morningstar Pool										
		Area 2	Khayelitsha Pool										
		Area 3	Athlone Pool										
			Bellville South Pool										
			Bonteheuwel Pool										
			Delft Pool										
			Elsies River Pool										
			Emthonjeni Pool										
			Goodwood Pool										
			Hanover Park Pool										
			Manenberg Pool										
			Parow North Pool										
			Parow Valley Pool										
			Ravensmead Pool										
			Ruyterwacht Pool										
			Vulindlela Pool										
		Area 4	Browns Farm Pool										
			Eastridge Pool										
			Lentegeur Pool										
			Muizenberg Pool										
			Westridge Pool										
			Wynberg Pool										
		Flagship Pools Outdoor											
		Area 1	Sea Point Pavilion										
		Area 4	Mnandi Resort										
		Regional Pools Outdoor											
		Area 4	Newlands Pool										
		Area 3	Bellville Pool										
		Regional Pools Indoor Heated											
		Area 1	Longstreet Pool										
		Area 2	Strand Pool										

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		COMMUNITY POOL INDOOR HEATED											
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Session		9.57	11.00	y	10.52	12.10	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Session		1.74	2.00	y	1.91	2.20	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		92.17	106.00	y	101.39	116.60	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	20.09	23.10	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		441.74	508.00	y	485.91	558.80	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	97.57	112.20	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		662.61	762.00	y	728.87	838.20	10.0%
SB		Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		132.17	152.00	y	145.39	167.20	10.0%
SB		Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Session		9.57	11.00	y	10.52	12.10	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Session		1.74	2.00	y	1.91	2.20	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		92.17	106.00	y	101.39	116.60	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		18.26	21.00	y	20.09	23.10	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		441.74	508.00	y	485.91	558.80	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		88.70	102.00	y	97.57	112.20	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		662.61	762.00	y	728.87	838.20	10.0%
SB		Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		132.17	152.00	y	145.39	167.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Indoor	Retreat	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Athlone	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Athlone	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Athlone	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Athlone	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Athlone	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Atlantis	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Atlantis	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bellville South	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Belville South	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Bellville South	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Bellville South	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		494.78	569.00	y	544.26	625.90	10.0%
SB		Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS

CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS

CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		494.78	569.00	y	544.26	625.90	10.0%
SB		Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		0.00	N/A	y	N/A	N/A	N/A
SB		Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB		Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS

CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Session		5.22	6.00	y	5.74	6.60	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Session		1.30	1.50	y	1.43	1.65	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		73.04	84.00	y	80.35	92.40	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		10.43	12.00	y	11.48	13.20	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		370.43	426.00	y	407.48	468.60	10.0%
SB		Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB		Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
SB		Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB		Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB		Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB		Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB		Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB		Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		104.35	120.00	y	114.78	132.00	10.0%
SB		Regional Pool: Indoor	Long Street	Towels	All users	per towel		12.17	14.00	y	13.39	15.40	10.0%
SB		Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		55.65	64.00	y	61.22	70.40	10.0%
SB		Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		16.52	19.00	y	18.17	20.90	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Regional Pool: Indoor	Strand	**Daily Admission Fee - Groups**				0.00					
SB		Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB		Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB		Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB		Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB		Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB		Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB		Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Regional Pool: Outdoor	Bellville	**Daily Admission Fee - Groups**				0.00					
SB		Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB		Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB		Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB		Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB		Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%
SB		Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB		Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Flagship Pool	Mnandi	**Daily Admission Fee - Groups**				0.00					

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Flagship Pool	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB		Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB		Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB		Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB		Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB		Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		-	N/A	y	N/A	0.00	N/A
SB		Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB		Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Regional Pool: Outdoor	Newlands	**Daily Admission Fee - Groups**				0.00					
SB		Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB		Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB		Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB		Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB		Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB		Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%
SB		Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
SB		Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Session		20.00	23.00	y	22.00	25.30	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	y	113.83	130.90	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS

CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB		Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB		Flagship Pool	Sea Point Pool	**Daily Admission Fee - Groups**				0.00					
SB		Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	y	342.43	393.80	10.0%
SB		Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB		Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB		Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	y	2,566.35	2,951.30	10.0%
SB		Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB		Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB		Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		-	N/A	y	N/A	N/A	N/A
SB		Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club		-	N/A	y	N/A	N/A	N/A
SB		Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53.91	62.00	y	59.30	68.20	10.0%
SB		Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%
SB		All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		54.78	63.00	y	60.26	69.30	10.0%
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		-	No charge	y	No charge	No charge	N/A
SB		All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		-	No charge	y	No charge	No charge	N/A
SB		**EVENTS**						0.00					
SB		All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		0.00		n	664.00		#DIV/0!
SB		**FILMING**						0.00					
SB		All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	0.00		n	0.00 to 25,000.00		N/A
SB		All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		38.26	44.00	y	42.09	48.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		30.43	35.00	y	33.48	38.50	10.0%
SB		All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		23.48	27.00	y	25.83	29.70	10.0%
SB		All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		15.65	18.00	y	17.22	19.80	10.0%
SB		All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per Hour		0.00	No charge	y	No charge	0.00	N/A
SB		All	All pools	Filming - setup and breakdown	Setup and breakdown of required structures	Per day or part thereof		231.30	266.00	y	254.43	292.60	10.0%
SB		All	All pools	Dedicated space for film related activities		Per m2 Per Session or part thereof	Base camp, unit parking, catering area, etc.	23.48	27.00	y	25.83	29.70	10.0%
SB		**KIOSKS**						0.00				0.00	
SB		Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS														
CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB		Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		580.00	667.00	y	638.00	733.70	10.0%
SB		Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		645.22	742.00	y	709.74	816.20	10.0%
SB		Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS

CAT.		CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		720.87	829.00	y	792.96	911.90	10.0%
SB		Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		525.22	604.00	y	577.74	664.40	10.0%
SB		Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		587.83	676.00	y	646.61	743.60	10.0%
SB		All	All pools	Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per day or part thereof		21.74	25.00	y	23.91	27.50	10.0%

Notes: * change to wording/layout**

** **change to tariff**

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)														
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS							
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		REGULATIONS											
	***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE											
		1.1 Cancellations must be by written notice.											
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.											
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).											
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.											
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.											
		CONCESSIONS											
	***	**The Director : Recreation & Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:**											
		1.1 The facility is used for an event which Council has initiated, supports or participates in.											
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.											
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.											
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.											
		1.5 Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.											
		1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.											
		1.7 Preparation and dismantling shall form part of the letting period for events and shall be charged at 20% of the applicable tariff. The preparation and dismantling period shall not exceed 2 days. Where an excess of 2 days is required, written approval must be obtained from the Director Recreation & Parks prior to confirmation of the booking.											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		SPECIAL CONDITION											
		The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected											
		EVENTS											
		Event application may not be processed or allocated an Event Organiser reference number without venue confirmation letter by the venue owner. Events may only proceed upon receipt of events permit obtainable from Events Office. Conditions of hire for sportsfields as well as consideration of facility user priority are applicable upon consideration of events permit. In addition to a deposit being charged, the Event Organiser must sign a consent form which obliges the Event Organiser full responsibility and accountability for field damages caused by the event. Event Organiser is liable for cost of post event reinstatement where applicable.											
		No parking allowed on Green Point Common fields during events to preserve fields for high sporting demand											
		Refundable deposit for events for 1 to 5 fields = 50% of hire fee. Deposit to increase by 20% per field in excess of 5 fields used.											
		Commercial tariffs applicable to all revenue generating events											
		Non commercial tariffs applicable to all non-revenue generating events.											
		Refundable Deposit											
SB		Commericial		Per booking				6,795.00		n	7,474.50		10.0%
SB		Private		Per booking				3,400.00		n	3,740.00		10.0%
SB		Community		Per booking				1,192.00		n	1,311.20		10.0%
		User Charge:											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		**Build -up and break down tariff**		**20% of hire fee**									
SB		Commericial		Per day or part thereof				11,817.39	13,590.00	y	12,999.13	14,949.00	10.0%
SB		Private		Per day or part thereof				5,913.04	6,800.00	y	6,504.35	7,480.00	10.0%
SB		Community		Per day or part thereof				2,073.04	2,384.00	y	2,280.35	2,622.40	10.0%
		Field Rehabilitation											
SB		Grass Reinstatement		per m^2			post event	21.74	25.00	y	23.91	27.50	10.0%
SB		Aeration		per field			post event	3,478.26	4,000.00	y	3,826.09	4,400.00	10.0%
SB		Supply of Fertiliser		per field			post event	3,043.48	3,500.00	y	3,347.83	3,850.00	10.0%
SB		Spreading of Fertiliser		per field			post event	28,749.57	33,062.00	y	31,624.52	36,368.20	10.0%
		Event Direct Cost:											
SB		Event specific line-marking		per field				1,477.39	1,699.00	y	1,625.13	1,868.90	10.0%
SB		Pitch Protection Hire		per m^2				55.65	64.00	y	61.22	70.40	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Floodlights		per 2 hour session				869.57	1,000.00	y	1,043.48	1,200.00	20.0%
		Trading (Kiosk)											
SB		1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		33.04	38.00	y	36.35	41.80	10.0%
SB		1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per day	per Fixed Site/day	Informal trader		22.61	26.00	y	24.87	28.60	10.0%
SB		1 April to 31 Oct (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		519.13	597.00	y	571.04	656.70	10.0%
SB		1 Nov to 30 March (site size 2.5mX2.5m) or (size of a parking bay)		per month	Kiosk/month	Informal trader		311.30	358.00	y	342.43	393.80	10.0%
		SPECIAL LETTING											
SB		Special parking for events		**Per vehicle/per day**			At discretion of facility manager in demarcated areas only	24.35	28.00	y	26.78	30.80	10.0%
		FILMING											
SB		Refundable Deposit		Per booking			Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	~~Per day or part thereof~~ per hour				96.52	111.00	y	106.17	122.10	10.0%
SB		Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	~~Per day or part thereof~~ per hour				77.39	89.00	y	85.13	97.90	10.0%
SB		Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	~~Per day or part thereof~~ per hour				58.26	67.00	y	64.09	73.70	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	~~Per day or part thereof~~ per hour				38.26	44.00	y	42.09	48.40	10.0%
SB		Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	~~Per day or part thereof~~ per hour				19.13	22.00	y	21.04	24.20	10.0%
SB		Dedicated space for film related activities	Base camp, unit parking, catering area, etc.	Per m2 per day or part thereof				23.48	27.00	y	25.83	29.70	10.0%
SB		Filming - setup and breakdown		Per ~~hour~~ day or part thereof				231.30	266.00	y	254.43	292.60	10.0%
		SPORTS GROUNDS											
		14th Avenue											
		6th Street											
		Abe Sher											
		Accordian											
		Allenby Drive											
		Alwyn Park											
		Ashford											
		Atlantis MPC Sports Ground (ADE)											
		Avondale											
		Avonwood											
		Barnes Camp											
		Basil D'Oliviera											
		Bayview											
		Bellville											
		Bellville South											
		Bergvliet											
		Bevcan											
		Bishop Lavis											
		Bloekombos											
		Blue Ridge											
		Bonteheuwel											
		Bowler's Way											
		Brackenfell											
		Browns Farm											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Bruce Road											
		Buck Road											
		Upper Cambridge											
		Charles Morkel											
		Chukker Road											
		Clover Crescent											
		Clyde-Pinelands											
		Concert Boulevard Tennis Court											
		Cornflower											
		Cravenby											
		Delft Central											
		Delft South											
		Dennemere											
		Diamont Street											
		Downberg Road											
		Driftsands											
		Du Noon											
		Durbanville											
		Edgemead											
		Eerste River											
		Eikendal											
		Elm Street											
		Erica Park											
		Eversdal											
		Fairmount											
		Field Crescent											
		Fisantekraal 1											
		Fisantekraal 2											
		Fish Hoek											
		Florida											
		Gildale											
		Goodwood											
		Gordons Bay											
		Green Point Common					Facility transferred to Facilities and Asset Management						
		Green Point A-Track											
		Groenewald Street											
		Gugulethu 7 Stadium					Previously named NY 116						
		Gugulethu Stadium					Previously named NY 49						
		Gustrouw											
		Hangberg											
		Hartleyvale A											
		Hartleyvale D											
		Hartleyvale E											
		Hazel Road											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
								2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Heideveld											
		Helderzicht											
		Hickory Street											
		Hoosain Parker											
		Hout Bay											
		Irvine Street											
		Jagtershof (St Dumas)											
		Jan Burger											
		Johnson Road											
		Khayelitsha Cricket Oval											
		Kleinvlei											
		Klipheuwel											
		Noll/David											
		Kraaifontein											
		Kronendal											
		Ladies Mile											
		Langa											
		Lentegeur											
		Lwandle											
		Macassar New											
		Macassar Old											
		Maitland Garden Village											
		Makhaza Stadium											
		Malibu											
		Malta Park											
		Mandalay											
		Mandela											
		Mandela Park Stadium											
		Manenberg											
		Masiphumelele											
		Matroosfontein											
		Meadowridge											
		Mfuleni											
		Millers Camp											
		Monte Vista											
		Morningstar											
		Nomzamo											
		Nonthulu											
		Noordhoek											
		NY 95											
		Nyanga Rugby											
		Nyanga Soccer											
		Ocean View											
		Ohio Street											
		Pelican Heights											
		Pella											
		Philadelphia											
		Pinelands Oval											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS						
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
								Recalculated	R	Yes/No	Recalculated	R	
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Plumstead											
		Portlands											
		PP Smit											
		Protea Park											
		Queens Park											
		Radloff Park											
		Robinvale											
		Rocklands JP											
		Rocklands JQ											
		Rondebosch Bowling Club											
		Rooikrans											
		Rosmead Avenue											
		Royal Road											
		Rusthoff											
		Rygersdal											
		Salberau											
		Sarepta											
		Saxonsea											
		Scottsdene											
		Seawinds											
		Shelley Street											
		Sir Lowry's Pass											
		Site B											
		Site C											
		Sleepy Hollow											
		Solo Street											
		South Peninsula Tennis Club											
		St. Andrews											
		St. Frusquin											
		Stan Abbott											
		Strandfontein											
		Swartklip											
		Symphony											
		Table View											
		Tafelsig/Dolomite											
		Tafelberg											
		Telkom_Joe_ Slovo											
		Theo Marais											
		Thornton											
		Tygerhof											
		Uitsig											
		Valhalla Park Artificial Sport field (Family Recreation Centre)											
		Vangate											
		Village 3											

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Voorbrug											
		Vygiekraal Rugby											
		Wallacedene											
		Weltevreden/Samora Machel											
		Wesbank											
		Westfleur											
		Westlake											
		Westridge/Stephan Reagan											
		William Herbert											
		Woodlands											
		Wynberg											
		Yeoville											
		Zandvlei											
		Not a formal match	Practice										
		A match between local clubs	Club										
		A match between regional teams or clubs organised at a provincial level	Provincial										
		A match between regional teams or clubs organised at a national level	National										
		A match between national teams organised at a	International										
SB		Baseball	Turf	Hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Baseball	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Baseball	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Baseball	Turf	Hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Baseball	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Basketball	Hard	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Basketball	Hard	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Basketball	Hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Basketball	Hard	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Basketball	Hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		BMX	Hard	Hour/track		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		BMX	Hard	Hour/track		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Cricket	Artificial	hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Cricket	Artificial	per session per pitch		Club		43.48	50.00	y	47.83	55.00	10.0%
SB		Cricket	Artificial	hour/field		Provincial		0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Artificial	hour/field		National		0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Artificial	hour/field		International		0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Turf: Outfield only	Hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Cricket	Turf	full day/field		Club		289.57	333.00	y	318.52	366.30	10.0%
SB		Cricket	Turf	full day/field		Provincial		438.26	504.00	y	482.09	554.40	10.0%
SB		Cricket	Turf	full day/field		National		0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Turf	full day/field		International		0.00	N/A	y	N/A	N/A	N/A
SB		Cricket	Net	hour/net		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Hockey	Turf	hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Hockey	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Hockey	Turf	hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Hockey	Turf	hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Hockey	Turf	hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Hockey	Artificial	hour/field		Club		38.26	44.00	y	42.09	48.40	10.0%
SB		Hockey	Artificial	hour/field		Provincial		54.78	63.00	y	60.26	69.30	10.0%
SB		Hockey	Artificial	hour/field		National		76.52	88.00	y	84.17	96.80	10.0%
SB		Hockey	Artificial	hour/field		International		104.35	120.00	y	114.78	132.00	10.0%
SB		Hockey	Artificial	hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Netball	Hard	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Netball	Hard	Hour/court		Club		16.52	19.00	y	18.17	20.90	10.0%
SB		Netball	Hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Netball	Hard	Hour/court		National		43.48	50.00	y	47.83	55.00	0.0%
SB		Netball	Hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Rugby	Turf	Hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Rugby	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Rugby	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Rugby	Turf	Hour/field		National		0.00	N/A	y		N/A	N/A
SB		Rugby	Turf	Hour/field		International		0.00	N/A	y		N/A	N/A
SB		Soccer	Turf	Hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Soccer	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Soccer	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Soccer	Turf	Hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Soccer	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Rugby	Turf	Hour/field		National		N/A	N/A	y		N/A	N/A

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Rugby	Turf	Hour/field		International		N/A	N/A	y		N/A	N/A
SB		Soccer 5-a-side	Artificial	Hour/field		Practice		4.35	5.00	y	4.78	5.50	10.0%
SB		Soccer	Artificial	Hour/field		Practice		11.30	13.00	y	12.43	14.30	10.0%
SB		Soccer	Artificial	Hour/field		Club		38.26	44.00	y	42.09	48.40	10.0%
SB		Soccer	Artificial	Hour/field		Provincial		54.78	63.00	y	60.26	69.30	10.0%
SB		Soccer	Artificial	Hour/field		National		N/A	N/A	y		N/A	N/A
SB		Soccer	Artificial	Hour/field		International		N/A	N/A	y		N/A	N/A
SB		Softball	Turf	Hour/field		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Softball	Turf	Hour/field		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Softball	Turf	Hour/field		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Softball	Turf	hour/field		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Softball	Turf	Hour/field		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Tennis	All weather	per 4 hour session		Practice or Match		6.09	7.00	y	6.70	7.70	10.0%
SB		Squash	Indoor hard	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Squash	Indoor hard	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Squash	Indoor hard	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Squash	Indoor hard	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Squash	Indoor hard	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Jukskei	Sand	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Jukskei	Sand	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Jukskei	Sand	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Jukskei	Sand	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Jukskei	Sand	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Skateboard	Hard	per User		Practice		N/A	N/A	y		N/A	N/A

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Skateboard	Hard	per Skateboard Park		Competition/Event		219.13	252.00	y	241.04	277.20	10.0%
SB		Volleyball	Hard Indoor	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Volleyball	Hard Indoor	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Volleyball	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Volleyball	Hard Indoor	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Volleyball	Hard Indoor	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Badmington	Hard Indoor	Hour/court		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Badmington	Hard Indoor	Hour/court		Club		20.87	24.00	y	22.96	26.40	10.0%
SB		Badmington	Hard Indoor	Hour/court		Provincial		33.04	38.00	y	36.35	41.80	10.0%
SB		Badmington	Hard Indoor	Hour/court		National		43.48	50.00	y	47.83	55.00	10.0%
SB		Badmington	Hard Indoor	Hour/court		International		54.78	63.00	y	60.26	69.30	10.0%
SB		Athletics	Turf/Astro	per hour		Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Athletics	Turf/Astro	Monday to Friday 8:00 -16:00		Meets		636.52	732.00	y	700.17	805.20	10.0%
SB		Athletics	Turf/Astro	Per hour after 16:00: School Meets Only, applicable Monday to Friday		School Meets		110.43	127.00	y	121.48	139.70	10.0%
SB		Athletics	Turf/Astro	Deposit, refundable: School Meets Only, applicable Monday to Friday 8:00 -16:00		School Meets		907.00		n	997.70		10.0%
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		National		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		National		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		National		2,986.00		n	3,284.60		10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)													
CAT.		SPORTS CODE	SURFACE TYPE	UNIT	ACCESS	USAGE TYPE	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Provincial		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		Provincial		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Provincial		2,986.00		n	3,284.60		10.0%
SB		Athletics	Turf/Astro	8 Hrs: Monday to Friday 8:00 -16:00		Club		2,171.30	2,497.00	y	2,388.43	2,746.70	10.0%
SB		Athletics	Turf/Astro	Monday to Friday after 16:00		Club		2,720.00	3,128.00	y	2,992.00	3,440.80	10.0%
SB		Athletics	Turf/Astro	Deposit, refundable: Monday to Friday		Club		*1.10		n	*		#DIV/0!
SB		Athletics	Turf/Astro	Individual Practice: Monday to Friday 8:00 -16:00	-	Practice		N/A	N/A	y			N/A
SB		Athletics	Turf/Astro	Club Membership per facility per annum	-	Club Membership		547.83	630.00	y	602.61	693.00	10.0%
SB		Athletics	Turf/Astro	Club Practice: Per Hour: Monday to Friday 8:00 -16:00	-	Practice		6.09	7.00	y	6.70	7.70	10.0%
SB		Floodlighting	All Surfaces	Per Hour after 20:00 (1 October to 31 March) where available	-	-		20.87	24.00	y	22.96	26.40	10.0%
SB		Floodlighting	All Surfaces	Per Hour after 18:00 (1 April to 30 September) where available	-	-		20.87	24.00	y	22.96	26.40	10.0%
		PRINCESS VLEI ECO ADVENTURE CENTRE											
		Category 1											
SB		Refundable deposit		per event				1,890.00		n	2,079.00		10.0%
SB		Conference room		per hour				187.83	216.00	y	238.54	274.32	27.0%
SB		Kitchen		once off/per day			Including kitchen equipment & utensils	281.74	324.00	y	343.72	395.28	22.0%
SB		Adventure area		per person per day				226.09	260.00	y	248.70	286.00	10.0%
SB		C Kayak		per person per day				57.39	66.00	y	63.13	72.60	10.0%
SB		Equipment Hire		once off/per day				563.48	648.00	y	619.83	712.80	10.0%

SOCIAL SERVICES - RECREATION AND PARKS - SPORT AND RECREATION FACILITIES (SPORTS GROUNDS)														
CAT.		**SPORTS CODE**	**SURFACE TYPE**	**UNIT**	**ACCESS**	**USAGE TYPE**	**REMARKS**							
								2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
								Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
								excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB													
SB		**Category 2**											
SB		Refundable deposit		per event				948.00		n	1,042.80		10.0%
SB		Conference room		per hour				58.26	67.00	y	73.99	85.09	27.0%
SB		Kitchen		once off/per day			Including kitchen equipment & utensils	281.74	324.00	y	343.72	395.28	22.0%
SB		Adventure area		per person/per day				41.74	48.00	y	45.91	52.80	10.0%
SB		C Kayak		per person/per day				101.74	117.00	y	111.91	128.70	10.0%
SB		Equipment Hire		once off/per day				281.74	324.00	y	309.91	356.40	10.0%
	Notes: * change to wording/layout**												
		** **change to tariff**											
		**** new facility**											

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		REGULATIONS									
	***	**1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE**									
		1.1 Cancellations must be by written notice.									
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
		1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
		CONCESSIONS									
	***	**The Director : Recreation & Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:**									
		1.1 The facility is used for an event which Council has initiated, supports or participates in.									
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.									
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.									
		1.5 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.									

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		GENERAL									
		Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
		Bellville Athletics Track	2500 and more	Large B							
		Bellville Cycling Track (Velodrome)	2500 and more	Large B							
		Blue Downs Stadium	1500 and more	Small							
		Hartleyvale Stadium	1500 and more	Small							
		Vygieskraal Stadium	1500 and more	Small							
		Khayeltisha/Mandela Park Stadium	1500 and more	Small							
		Turfhall Stadium	1500 and more	Small							
		Jan Burger Stadium	1500 and more	Small							
		Seating, capacity stand 2500 and more = Large Category B	Large Stadium								

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		Seating main stand more than 1500	Small Stadium								
		Per day (06:00 to 18:00)									
		Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff charge						
		FILMING - ALL									
SB		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		926.09	1,065.00	y	977.02	1,123.58	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19		
						Recalculated	R	Yes/No	Recalculated	R	% Increase /	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	decrease	
SB		Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		740.87	852.00	y	781.62	898.86	5.5%	
SB		Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		555.65	639.00	y	586.21	674.15	5.5%	
SB		Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		370.43	426.00	y	390.81	449.43	5.5%	
SB		Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		183.48	211.00	y	193.57	222.61	5.5%	
SB		Filming - setup and breakdown		Per hour		231.30	266.00	y	244.03	280.63	5.5%	
SB		Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		23.48	27.00	y	24.77	28.49	5.5%	
SB		Floodlights	As per Electricity rates and tariffs	Per hour		926.09	1,065.00	y	977.02	1,123.58	5.5%	
										0.00		
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		11,515.65	13,243.00	y	12,149.01	13,971.37	5.5%	
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,850.43	3,278.00	y	3,007.21	3,458.29	5.5%	

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4,414.00		n	4,656.77		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day	New tariff	1,304.35	1,500.00	y	1,376.09	1,582.50	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		570.43	656.00	y	601.81	692.08	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		713.04	820.00	y	752.26	865.10	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1,040.00	1,196.00	y	1,097.20	1,261.78	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2,775.00		n	2,927.63		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day	New tariff	869.57	1,000.00	y	917.39	1,055.00	N/A

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms	Tariff corrected	389.57	448.00	y	410.99	472.64	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms	Tariff corrected	328.70	378.00	y	346.77	398.79	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		49,565.22	57,000.00	y	52,291.30	60,135.00	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		4,956.52	5,700.00	y	5,229.13	6,013.50	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		19,826.09	22,800.00	y	20,916.52	24,054.00	N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1,982.61	2,280.00	y	2,091.65	2,405.40	N/A

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		8,225.22	9,459.00	y	8,677.60	9,979.25	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		822.61	946.00	y	867.85	998.03	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00	1,000.00 to 25,000.00	n	1,000.00 to 25,000.00		N/A
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	y	451.36	519.06	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		229.57	264.00	y	242.19	278.52	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		98.26	113.00	y	103.67	119.22	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		537.39	618.00	y	566.95	651.99	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		294.78	339.00	y	311.00	357.65	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,628.70	4,173.00	y	3,828.27	4,402.52	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3,000.00		n	3,165.00		5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		756.52	870.00	y	798.13	917.85	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	39.13	45.00	y	41.28	47.48	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		970.43	1,116.00	y	1,023.81	1,177.38	5.5%
SB		Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4,386.96	5,045.00	y	4,628.24	5,322.48	5.5%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,500.87	2,876.00	y	2,638.42	3,034.18	5.5%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional &	Per booking		1,639.00		n	1,729.15		5.5%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		118.26	136.00	y	124.77	143.48	5.5%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		361.74	416.00	y	381.63	438.88	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		756.52	870.00	y	798.13	917.85	5.5%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,387.70		n	1,464.02		5.5%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		328.70	378.00	y	346.77	398.79	5.5%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		110.43	127.00	y	116.51	133.99	5.5%
SB		Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff	Municipal staff costs		Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof	Tariff adjusted	9,913.04	11,400.00	y	10,458.26	12,027.00	5.5%
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof	Tariff adjusted	991.30	1,140.00	y	1,045.83	1,202.70	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1,644.35	1,891.00	y	1,734.79	1,995.01	5.5%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		547.83	630.00	y	577.96	664.65	5.5%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other:	Per event		1,644.35	1,891.00	y	1,734.79	1,995.01	5.5%
SB		Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		93.91	108.00	y	99.08	113.94	5.5%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		427.83	492.00	y	451.36	519.06	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA

CAT.		FACILITY	USAGE TYPE	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		229.57	264.00	y	242.19	278.52	5.5%
SB		Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		50.43	58.00	y	53.21	61.19	5.5%
SB		Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		833.04	958.00	y	878.86	1,010.69	5.5%
SB		Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		537.39	618.00	y	566.95	651.99	5.5%
SB		Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		146.96	169.00	y	155.04	178.30	5.5%
SB		Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		3,109.57	3,576.00	y	3,280.59	3,772.68	5.5%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,960.00		n	6,287.80		5.5%
SB		Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		756.52	870.00	y	798.13	917.85	5.5%
SB		Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		485.22	558.00	y	511.90	588.69	5.5%
SB		Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	24.35	28.00	y	25.69	29.54	5.5%
SB		Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		143.48	165.00	y	151.37	174.08	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		54.78	63.00	y	57.80	66.47	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		76.52	88.00	y	80.73	92.84	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%

SOCIAL SERVICES - RECREATION & PARKS - STADIA												
CAT.		**FACILITY**	**USAGE TYPE**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	
						Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	**% Increase / decrease**
						excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		110.43	127.00	y	116.51	133.99	5.5%
SB		Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		219.13	252.00	y	231.18	265.86	5.5%
						0.00					
	Notes: * change to wording/layout**										
		** **change to tariff**									
		**** new facility**									

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	GENERAL CONDITIONS:								
	The booking, for fund raising and commercial purposes, of resorts, coastal facilities, parks or sections thereof, where traditionally high volumes of communities make use of such facilities during season and public holidays, is not permitted. This prohibition is applicable particularly where such organisations, individuals or entities will exclude the general public from making use of the facilities and/or where an entrance fee is applicable. Events and activities formally supported by the City are not affected								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE (Including Filming)								
	1.1 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.								
	1.2 Cancellations must be by written notice.								
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).								
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.								
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.								
	1.7 Where no charges are applicable, the minimum time before the event to submit application will be 2 days and 10 days where charges are applicable.								
	HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES								
	Category 1								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations including the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge	No charge	n	No charge	No charge	N/A
	Admin Fees			Delete	Delete	y	Delete	Delete	N/A
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00-20,000.00		N/A

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space (this includes wedding ceremonies). Where registered charities are using space for events by charging admission fees; Birthday parties, picnics and other social events are no charge. Events applications must be processed via the Events and Permits offices where there are more than 200 attendees, amplified sound to be used or temporary structures to be erected.	633.33	722.00	y	662.36	761.71	5.5%
	Administration Fees		For social and community groups not registered as religious/charitable institutions. **Where admission fees <u>are not charged</u> and where the facility/event is used for the social and public upliftment of poor communities.**	Delete	Delete	y	Delete	Delete	#VALUE!
SB	Non-Operational days	per day or part thereof	Set up and break down days	431.30	496.00	y	455.03	523.28	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3 :								
SB	Commercial	per day or part thereof		3,060.00	3,519.00	y	3,228.30	3,712.55	5.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1,520.00	1,748.00	y	1,603.60	1,844.14	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
				2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y		Metered reading	

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Horse Drawn Carriages		For the operation of Horse Drawn Carriages on Zoned Public Open Spaces						
	Category 1								
	Commercial	per day or part thereof		Delete	Delete	y		Delete	
	MAYNARDVILLE THEATRE SITE								
	Category 1								
	Charities, schools, cultural societies, Artscape								
SB	Operational days	per day or part thereof		1,951.30	2,244.00	y	2,058.63	2,367.42	5.5%
SB	Non Operational days	per day or part thereof		646.96	744.00	y	682.54	784.92	5.5%
	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete		n	Delete	Delete	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n		Metered reading	
	Category 2								
	General, commercial								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Operational days (09h00 - 23h00)	per day or part thereof		4,893.04	5,627.00	y	5,162.16	5,936.49	5.5%
SB	Non-Operational days (09h00 - 23h00)	per day or part thereof		1,843.48	2,120.00	y	1,944.87	2,236.60	5.5%
SB	Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	Delete		n			
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n		Metered reading	
	CARNIVALS/FESTIVALS								
	Category 1								
SB	Non-Commercial	per day or part thereof makeup or breakdown time		784.35	902.00	y	827.49	951.61	5.5%

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Non-Operational days	per day or part thereof makeup or breakdown time		393.04	452.00	y	414.66	476.86	5.5%
	Refundable Deposit	against damages		Delete		n		Delete	
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	
	Category 2								
SB	Commercial	per day or part thereof makeup or breakdown time		2,746.09	3,158.00	y	2,897.12	3,331.69	5.5%
SB	Non-Operational days	per day or part thereof makeup or breakdown time		1,373.04	1,579.00	y	1,448.56	1,665.85	5.5%
	Refundable Deposit	against damages		Delete		n	Delete	Delete	

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Small Event: 1-100 Attendeees	2,000.00		n	2,092.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Medium Event: 101-300 Attendeees	4,000.00		n	4,184.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Large Event 301-500 Attendeees	6,000.00		n	6,276.00		
SB	Refundable Deposit	per letting	Against Damages additional cleaning, electricity - Per letting. Super Large Event 501 plus Attendeees	10,000.00		n	10,460.00		
SB	Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	n	Metered reading	Metered reading	

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations and the Independent Electoral Commission (IEC) which is a publicly funded organisation and accountable to Parliament. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities and in the case of the IEC for local and national elections.	No charge	No charge	n		No charge	
	Admin Fee			Delete	Delete	y		Delete	
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious/charitable institutions. Where applicant requires dedicated space. Where registerd charities are using space for events by charging admission fees.	627.83	722.00	y	662.36	761.71	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		893.04	1,027.00	y	942.16	1,083.49	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Commercial	per month or part thereof		4,334.78	4,985.00	y	4,573.20	5,259.18	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL (UNDEVELOPED OPEN SPACE)								
	Category 1								
	Non-Commercial		Owner/ builder						
SB	0-50 m^2	per month or part thereof		470.43	541.00	y	496.31	570.76	5.5%
SB	>50-100m^2	per month or part thereof		941.74	1,083.00	y	993.53	1,142.57	5.5%
SB	> 100m^2	per month or part thereof		1,520.00	1,748.00	y	1,603.60	1,844.14	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								
SB	Commercial	per month or part thereof		4,334.78	4,985.00	y	4,573.20	5,259.18	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (Recreation & Parks LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES								
SB	Wooden Cabin not exceeding 2m^2	per month or part thereof	Security cabins /structures exceeding 2m^2 will not be allowed to be constructed on public open space.	137.39	158.00	y	144.95	166.69	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	FRESHWATER ANGLING PERMIT		Permit to be acquired in addition to the relevant Provincial / National Angling Permits						
SB	Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		166.96	192.00	y	176.14	202.56	5.5%
	REMOVAL OF TREES								
	On sidewalks		As per Tree Policy	Delete	Delete	y		Delete	
	SALE OF SURPLUS PRODUCE								
	Trees /Shrubs								
	≤ 5kg	each		Delete	Delete	y		Delete	
	> 5kg ≤ 10kg	each		Delete	Delete	y		Delete	
	> 10kg ≤ 20kg	each		Delete	Delete	y	Delete	Delete	Delete
SB	> 20kg ≤ 50kg	each		245.22	282.00	y	258.70	297.51	5.5%
SB	> 50kg	each		1,029.57	1,184.00	y	1,086.19	1,249.12	5.5%
SB	Ex-open ground trees	each		1,568.70	1,804.00	y	1,654.97	1,903.22	5.5%
SB	Sale of Palm Fronds	each		13.04	15.00	y	13.76	15.83	5.5%
	KHAYELITSHA WETLANDS PARK MEETING HALL								
	Category 1								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Religious / Charitable Institutions	per hour	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No charge	No charge	y	No charge	No charge	No charge
	Category 2								
SB	Non-Commercial	per hour		11.30	13.00	y	11.93	13.72	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		2,729.57	3,139.00	y	2,879.69	3,311.65	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	DURBANVILLE ROSE GARDEN MEETING HALL								
	Category 1								
	Religious / Charitable Institutions	per day or part thereof	For registered NPO's and Religious Organisations. Where admission charges are not made and where the facility/event is used for the social and public upliftment of poor communities.	No Charge	No Charge	n	No Charge	No Charge	
	Admin Fees			Delete	Delete	y		Delete	Delete
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 2								

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Non-Commercial	per day or part thereof	For social and community groups not registered as religious /charitable institutions and where the applicant requires dedicated space.	563.48	648.00	y	594.47	683.64	5.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	386.96	445.00	y	408.24	469.48	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		
	Category 3								
SB	Commercial	per day or part thereof		2,729.57	3,139.00	y	2,879.69	3,311.65	5.5%
SB	Non-Operational days	per day or part thereof	Set up and break down days	1,354.78	1,558.00	y	1,429.30	1,643.69	5.5%
SB	Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00		

SOCIAL SERVICES - RECREATION & PARKS - ZONED PUBLIC OPEN SPACES									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	HIRE OF PARKS AND DEVELOPED/UNDEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES FOR FILMING		Filming permit to be obtained from the Film and Events office.						
SB	Refundable Deposit	against damages	New tariff - Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	1000.00 - 25,000.00		n	1000.00 - 25,000.00		
SB	Filming - Very Large Shoot	Per hour	31 or more vehicles and/or 61 or more people To a maximum of R1,000.00 (incl. VAT)	36.26	41.70	y	39.89	45.87	0.10
SB	Filming - Large Shoot	Per hour	16 - 30 vehicles and/or 31 -60 people To a maximum of R800.00 (incl. VAT)	28.96	33.30	y	31.85	36.63	0.10
SB	Filming - Medium Shoot	Per hour	7 - 15 vehicles and/or 16 - 30 people To a maximum of R600.00 (incl. VAT)	21.74	25.00	y	23.91	27.50	0.10
SB	Filming - Small Shoot	Per hour	4 - 6 vehicles and/or 9 - 15 people To a maximum of R400.00 (incl. VAT)	14.52	16.70	y	15.97	18.37	0.10
	Filming - Micro Shoot	Per hour	1 - 3 vehicles and/or 8 or less people	No Charge	No Charge	y	No Charge	No Charge	No Charge
SB	Dedicated space for film related activities	Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.74	25.00	y	23.91	27.50	0.10
SB	Filming - setup and breakdown	Per day or part thereof	Setup and breakdown of required structures	217.39	250.00	y	239.13	275.00	0.10
	Busking	Per session		N/A	N/A	n	No charge	No charge	
	Roving Trading	per Roving Trader/month		N/A	N/A	y	136.96	156.14	-100.00

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
					R	**R**	**Yes/No**	**R**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1	**ARTS AND CULTURE: Guga Sthebe**								
PCR		**Guga S'Thebe: Amphitheatre**	Non-Community per day	For the purpose of events , functions and/or meetings.	178.26	205.00	y	187.83	216.00	5.4%
PCR		Deposit		Refundable on condition that no damages ocurred	85.00		n	Delete	Delete	N/A
PCR			Private, per day		Delete	Delete	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred	Delete	Delete	n	Delete	Delete	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
					R	**R**	**Yes/No**	**R**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR			Community / charity, per day		69.57	80.00	y	73.39	84.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	34.00		n	Delete	Delete	N/A
		Guga s'thebe (Amphitheatre) - weekends	Commercial, per day	For the purpose of events, functions and/or meetings.	Delete	Delete	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred	Delete		n	Delete	Delete	N/A
PCR			Private, per day		Delete	Delete	y	Delete	Delete	N/A
PCR		Deposit		Refundable on condition that no damages ocurred	Delete		n	Delete	Delete	N/A
PCR			Community / charity, per day		Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR		Deposit		Refundable on condition that no damages ocurred	Delete		n	Delete	Delete	N/A
PCR		**Guga S' Thebe: The Dome**	Non Community, per day	For the purpose of meetings, workshops, exhibitions and functions.	195.65	225.00	y	206.43	237.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	95.00		n	Delete	Delete	N/A
PCR			Community / charity, per day		83.48	96.00	y	88.09	101.30	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	40.00		n	Delete	Delete	N/A
PCR		**Guga S'Thebe (kitchen)**	per day	For the purpose of events, functions and meetings in the Dome and Ampitheater	66.96	77.00	y	70.61	81.20	5.5%
PCR		**Guga S'Thebe: Workshop Space A**	Monthly	For the purpose of arts &crafts creation, development and training	695.65	800.00	y	733.91	844.00	5.5%
PCR		**Guga S'Thebe: Office Space**	Monthly	For the purpose of Arts and related community activities	168.70	194.00	y	178.00	204.70	5.5%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 R excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 R excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR		**Guga S'Thebe: Café**	Monthly	For the pupose of an internet service, serving of berverages, refreshments.	1,326.96	1,526.00	y	1,400.00	1,610.00	5.5%
PCR		**Guga S'Thebe: Arts & Crafts Tradi**	Monthly	A per square meter rate. For the purpose of trading and display	69.57	80.00	y	73.39	84.40	5.5%
PCR		**Guga S'Thebe: New Theatre**	Non-Community, per day	For the purpose of events , functions and/or meetings.	464.35	534.00	y	489.91	563.40	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	230.00		n	Delete	Delete	N/A
PCR			Private, per day		Delete	Delete	y	Delete	Delete	N/A

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
					R	**R**	**Yes/No**	**R**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR		Deposit		Refundable on condition that no damages ocurred	Delete	Delete	n	Delete	Delete	N/A
PCR			Community / charity, per day		173.91	200.00	y	183.48	211.00	5.5%
PCR		Deposit		Refundable on condition that no damages ocurred	85.00		n	Delete	Delete	N/A
PCR		**Guga S'Thebe: Workshop Space B**	Monthly	For the purpose of arts &crafts creation, development and training	347.83	400.00	y	366.96	422.00	5.5%
PCR		**Guga S'Thebe: Workshop Space C**	Monthly	For the purpose of arts &crafts creation, development and training	173.91	200.00	y	183.48	211.00	5.5%
PCR		**Guga S'Thebe: Dance Room**	Hourly	For the purpose of arts &crafts creation, development and training	22.61	26.00	y	24.35	28.00	7.7%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
					R	**R**	**Yes/No**	**R**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR		**Guga S'Thebe: Boardroom**	Hourly	For the purpose of events, functions and meetings	22.61	26.00	y	24.35	28.00	7.7%
PCR		**Guga S'Thebe: Photography Room**	Hourly	For the purpose of arts &crafts creation, development and training	22.61	26.00	y	24.35	28.00	7.7%
PCR		**Guga S'Thebe: Music Room**	Hourly	For the purpose of arts &crafts creation, development and training	22.61	26.00	y	24.35	28.00	7.7%
PCR		**Guga S'Thebe Dome**	Hourly	For the purpose of arts &crafts creation, development and training	27.83	32.00	y	29.57	34.00	6.3%
PCR		**Guga S'Thebe Amphitheatre**	Hourly	For the purpose of arts &crafts creation, development and training	27.83	32.00	y	29.57	34.00	6.3%
PCR		**Guga S'Thebe New Theatre**	Hourly	For the purpose of arts &crafts creation, development and training	33.04	38.00	y	35.65	41.00	7.9%

SOCIAL SERVICES - SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT - ARTS AND CULTURE										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	
					R	**R**	**Yes/No**	**R**	**R**	**% Increase / decrease**
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
		Conditions of hire:								
		COMMUNITY = REGISTERED COMMUNITY BASE ORGANISATION (CBO) / NGO OR ORGANISATION NOT OPERATING ON A PROFIT BASE REGISTERED WITH THE CITY								
		(Fundraising for non-community organisation will be treated as non-community organisations)								
		1. Adhoc hiring								
		a) The applicant must conduct their own set up and break down for their equipment								
		b) Any equipment of the City should be signed off by the representative and the relevant city official								
		c) The hired facility must be left in a clean condition								
		d) Any event held at the facility, defined in terms of the City by-laws and other relevant regulations, must have a valid event permit and liquor licence where applicable								
		e) The City exempts itself from liability due to any negligence on the part of the applicant for damages to, loss or theft of the applicant's property. The applicant should make provision to safeguard their property								
		f) Any deviation from the nature of the activity stipulated in the application must be approved by the City.								

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		SOCIAL DEVELOPMENT								
	1	**CHRIS HANI HALL (MFULENI)**								
SB		Commercial (Weekdays Mon - Thurs)	per hour		123.48	142.00	y	130.26	149.80	5.5%
SB		Private (Weekdays Mon - Thurs)	per hour		70.43	81.00	y	74.26	85.40	5.4%
SB		Community/Charity (Weekdays Mon - Thurs)	per hour		38.26	44.00	y	40.35	46.40	5.5%
								-	-	
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		149.57	172.00	y	157.74	181.40	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		85.22	98.00	y	89.91	103.40	5.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		40.00	46.00	y	42.17	48.50	5.4%
								-	-	
	2	**Hall Hiring**						-	-	
SB		Community (Large Halls)	per hour	For the first 9 hours	113.91	131.00	y	120.17	138.20	5.5%
SB		Community (Large Halls)	after 9 hours - per hour or part thereof		86.09	99.00	y	90.78	104.40	5.5%
SB		Meetings - Conference Room	per hour or part thereof		20.00	23.00	y	21.13	24.30	5.7%
									-	
	3	**ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE**							-	
		Rooms :							-	
SB		4	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		5	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		8	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		9	per month		101.74	117.00	y	Delete	Delete	n.a.
SB		10	per month		101.74	117.00	y	Delete	Delete	n.a.
SB		11	per month		101.74	117.00	y	Delete	Delete	n.a.
SB		13	per month		512.17	589.00	y	Delete	Delete	n.a.

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	No	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB		14	per month		512.17	589.00	y	Delete	Delete	n.a.
SB		15	per month		101.74	117.00	y	Delete	Delete	n.a.
SB		19	per month		2,039.13	2,345.00	y	Delete	Delete	n.a.
SB		22	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		24	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		25	per month		232.17	267.00	y	Delete	Delete	n.a.
SB		26	per month		512.17	589.00	y	Delete	Delete	n.a.
SB		27	per month		154.78	178.00	y	Delete	Delete	n.a.
SB		28	per month		512.17	589.00	y	Delete	Delete	n.a.
SB		29	per month		512.17	589.00	y	Delete	Delete	n.a.
									-	
	4	**Crown Cork Community Centre**							-	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		37.39	43.00	y	39.39	45.30	5.3%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		39.13	45.00	y	41.22	47.40	5.3%
								-	-	
SB		Private (Weekdays Mon - Thurs)	per hour		82.61	95.00	y	87.13	100.20	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		90.43	104.00	y	95.39	109.70	5.5%
								-	-	
SB		Commercial (Weekdays Mon - Thurs)	per hour		140.00	161.00	y	147.74	169.90	5.5%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		167.83	193.00	y	177.04	203.60	5.5%
								-	-	
SB		Daycare Fees for Seniors	per month		101.74	117.00	y	107.30	123.40	5.5%
									-	
	5	**SHAWCO RETREAT**							-	
		Rooms :							-	
SB		1	per month		353.91	407.00	y	Delete	Delete	n.a.
SB		2	per month		573.91	660.00	y	Delete	Delete	n.a.
SB		3	per month		601.74	692.00	y	Delete	Delete	n.a.
SB		4	per month		366.09	421.00	y	Delete	Delete	n.a.
SB		5	per month		313.91	361.00	y	Delete	Delete	n.a.
SB		6	per month		266.96	307.00	y	Delete	Delete	n.a.

SOCIAL SERVICES - SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT										
CAT.	**No**	**SERVICES RENDERED**	**UNIT**	**REMARKS**						
					2017/18	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB		7	per month		313.91	361.00	y	Delete	Delete	n.a.
SB		8	per month		266.96	307.00	y	Delete	Delete	n.a.
SB		9	per month		478.26	550.00	y	Delete	Delete	n.a.
									-	
	6	**Netreg ECD Hall**							-	
SB		Community/Charity (Weekdays Mon - Thru)	per hour		52.17	60.00	y	55.04	63.30	5.5%
SB		Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		60.87	70.00	y	64.26	73.90	5.6%
								-	-	
SB		Private (Weekdays Mon - Thurs)	per hour		80.87	93.00	y	85.30	98.10	5.5%
SB		Private (Weekends Sat, Sun, Public Holidays)	per hour		93.91	108.00	y	99.04	113.90	5.5%
								-	-	
SB		Commercial (Weekdays Mon - Thurs)	per hour		113.91	131.00	y	120.17	138.20	5.5%
SB		Commercial (Weekends Sat, Sun, Public Holidays)	per hour		130.43	150.00	y	137.65	158.30	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	Note:		Deleted text shown in square brackets i.e. ~~[deleted]~~						
			For the following tariffs, unless the context indicates otherwise, '**road reserve**' includes a roadway, footway, sidewalk and verge.						
	A: ADMINISTRATION AND SUPERVISION FEE								
FCR	Administration fee for a miscellaneous permit to use the road reserve for a period of one month or less other than to install an underground service.	per permit / event / incident	For the temporary use of the road reserve, including for: the placement or storage of an item such as a chemical toilet, container, ladder, scaffolding, mobile crane, or materials; pumping of concrete; loading or offloading; or the excavation of a trial hole. The permit will state the time limit. The fee is payable in advance.	New	New	y	417.39	480.00	
FCR	Administration fee for a wayleave or permit to use the road reserve to install an underground service	per permit / event / incident	For the use of the road reserve to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. The fee is payable in advance.	New	New	y	1,452.17	1,670.00	
FCR	Supervision fee for a wayleave or permit to install an underground service.	per permit / event / incident	Includes the costs of supervising the installation and rehabilitation. The fee is payable in advance.	New	New	y	2,686.96	3,090.00	
FCR	Unauthorised commencement of use of the road reserve	per permit / event / incident	For the commencement of use of the road reserve or commencement of installation of an underground service before the City issues a permit or wayleave. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a permit or wayleave.	New	New	y	200% of applicable above administration and supervision fee	200% of applicable above administration and supervision fee	
	Special event / street party / film shoot permit		For special events/street parties/film shoots refer to Economic & Social Development, Film & Events Office.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
FCR	Permit Fee (Misc. permits)	per permit	For the temporary placement of, toilets(chemical), containers, ladders, loading, offloading, concrete pumping, mobile cranes, excavation of trial holes in footways and verges, materials storage, scaffolding, containers and tower cranes on short term duration (< 1 month). Fee payable in advance.	391.30	450.00	y	Delete	Delete	
FCR	Application fee for the utilization of roads, footways or road verges for periods > 1 month	per application	The application fee is payable in advance.	R 1,365.22	R 1,570.00	y	Delete	Delete	
	B: REFUNDABLE DEPOSIT								
FCR	Trench across roadway: asphalt	per m2	~~[Tariff used for determining the amount of deposit required for possible damages to road reserve.]~~ For determining the deposit required where a person will dig a trench in the road reserve, including across a municipal road. The City will refund the deposit once all works are complete, and upon final inspection, the City is satisfied that the reinstatement meets the City's standards and requirements.	877.39	1,009.00	[~~y~~] n	1,570.00		78.9%
FCR	Trench accross roadway: concrete			799.13	919.00	[~~y~~] n	1,403.00		75.6%
FCR	Trench in footway: asphalt			493.91	568.00	[~~y~~] n	868.00		75.7%
FCR	Trench in footway: concrete			429.57	494.00	[~~y~~] n	754.00		75.5%
FCR	Trench in footway: block or brick paving			313.04	360.00	[~~y~~] n	552.00		76.3%
FCR	Trench in verge: gravel or natural			104.35	120.00	[~~y~~] n	184.00		76.3%
FCR	Trench in verge: grass			58.26	67.00	[~~y~~] n	96.00		64.8%
FCR	[~~Refundable Deposit. Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance.~~]Use of the road reserve for storage or in conjunction with construction or maintenance.	per application	~~[The deposit will be refunded subject to the site being inspected and approved as cleaned. The tariff becomes vat able when the deposit is required to offset related damages.]~~For determining the deposit required for use of the road reserve. The City will refund the deposit once use of the road reserve has ended, and upon final inspection, the City is satisfied that the road reserve is clean and undamaged.	6,260.00		[~~y~~] n	6,670.00		6.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
			If the City incurs any costs resulting from work in or use of the road reserve, including remedying substandard or non-compliant reinstatement, repairing damage or cleaning the site, the deposit is offset against such costs, including VAT thereon. The City will refund the balance, if any.						
			The City may on application waive the requirement for a refundable deposit if the applicant has provided the City with a guarantee or security to the satisfaction of the City, and the guarantee or security does not expire within six months after the expected date of completion of the works or use of the road reserve.						
	C: REMEDYING, REPAIRING AND CLEANING								
FCR	Remedying substandard reinstatement or reinstatement which does not comply with the City's requirements; repairing damage to the road reserve or other City infrastructure; cleaning the site; or ensuring compliance with any other requirement of the City.		For the costs incurred by the City resulting from any work in, or use of, the road reserve by any person other than the City.	New	New	y	Actual costs plus 10% administration fee	Actual costs plus 10% administration fee	N/A
			The costs are recoverable regardless of whether a refundable deposit has been paid or refunded.						
			The costs are jointly and severally recoverable from the person performing the work or using the road reserve and the person on whose behalf the work is performed or the road reserve is used.						
			Such persons must pay any additional amount required if a deposit is insufficient.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
	D: ROADWAY TRENCH FEE								
FCR	~~[Refundable Deposit for the Prevention of Trenching across roadways: Local Roads.]~~Tariff for authorised trenching across a roadway: **Local Road**	per m - measured from 0.5m behind kerb face or road edge (where no kerb is present)	~~[Payable up front prior to issuing of construction permit to applicant where a public road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical or communication services.]~~For using a trench to cross a roadway to install a pipe, tunnel, cable or duct for water, electricity, communication or other service. This tariff applies if the City grants written authorisation for a roadway trench before digging of the trench commences. The applicant may not begin roadway trenching before it pays the roadway trench fee and the City has issued a construction permit.	4,464.00	5,133.60	y	4,713.04	5,420.00	5.6%
FCR	~~Refundable Deposit for the Prevention of Trenching across roadways: Metro Roads.~~Tariff for authorised trenching across a roadway: **Metro Road**			7,429.00	8,543.35	y	7,843.48	9,020.00	5.6%
			~~[This tariff is only applicable to external service infrastructure owners.]~~						
			~~[The tariff becomes vatable when the deposit is forfeited in the event when trenchless technology was not used.]~~						
			~~[The deposit amount will be refunded once each roadway is inspected to confirm that trenchless installation methods were used to install pipes, cables and ducting.]~~						
			~~[This deposit does not apply when a trench is required to be dug to a service situated below the road surface running parallel to the roadway.]~~						
			~~[This tariff is only applicable to external service infrastructure owners.]~~						
FCR	Tariff for unauthorised trenching across a roadway: **Local Road**	per m - measured from	For commencement of a roadway trench before the City issues written authorisation for the	New	New	y	9,426.09	10,840.00	N/A

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
FCR	Tariff for unauthorised trenching across a roadway: **Metro Road**	0.5m behind kerb face or road edge (where no kerb is present)	roadway trench. Includes 100% surcharge. The surcharge applies regardless of whether the City later issues a written authorisation, and regardless of whether the roadway trench is necessary.	New	New	y	15,686.96	18,040.00	N/A
			The roadway trench fee is for the increased maintenance and reconstruction costs and inherent degradation of the roadway caused by roadway trenching and applies even if the trench is reinstated in compliance with the City's requirements and standards.						
			The roadway trench fee does not apply to the City						
	E: USE OF ROAD RESERVE								
FCR	~~[Utilization of roads, footways or road verges - for the temporary use of the surface and does not permit the installation of any pegs, stakes or the like through the surface to be used.]~~Use of the surface of the road reserve for construction or storage	per m^2 per annum	~~[Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months.]~~The annual rate is 5% of the per square meter municipal property valuation for the land times the area concerned up to the stipulated maximum. The monthly rate is the annual rate divided by 12. The fee is payable on issue of permit. The permit will state the time limit. The permit does not allow installation of a peg, stake or the like through the surface.	5%of the Municipal Property Valuation per square metre times the area.	5%of the Municipal Property Valuation per square metre times the area.	y	5% x MPV/m^2 (max R1304/m^2)	5% x MPV/m^2 (max R1500/m^2)	6.7%
FCR	Security hut permit	per permit	~~Payable in advance. Calculated at a rate of R5112.00 including VAT per 2 year period as authorised by the permit authorising the place[ment of a security hut.]~~For the placement of a security hut on the road reserve. The permit is valid for two years. The fee is payable in advance.	4,445.22	5,112.00	y	4,730.43	5,440.00	6.4%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
			The fees for the use of the road reserve do not apply to the City.						
	F: INFRASTRUCTURE MAINTENANCE								
FCR	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	1	Item 1 (re "Interim fares") deleted in previous years								
	2	**Public Transport Fares**	**Fare Level One**							
	2A	**Mover Packages**		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	*35.00*		No (exempt)	*35.00*	*No (exempt)*	0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	*50.00*		No (exempt)	50.00	*No (exempt)*	0.0%
SB	*2A.1A*	Mover 60	Per load	As in Item 2A.1B.	*60.00*		No (exempt)	60.00	*No (exempt)*	
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	*80.00*		No (exempt)	80.00	*No (exempt)*	0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	*100.00*		No (exempt)	100.00	*No (exempt)*	0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	*150.00*		No (exempt)	150.00	*No (exempt)*	0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	*200.00*		No (exempt)	200.00	*No (exempt)*	0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	*300.00*		No (exempt)	300.00	*No (exempt)*	0.0%
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	*400.00*		No (exempt)	400.00	*No (exempt)*	0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	*600.00*		No (exempt)	600.00	*No (exempt)*	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2A.7	**[~~Mover 1000~~]** ***Item deleted in 2018.***	Per load	As re Item 2A.1 B	*1,000.00*			*Delete*	*Delete*	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2B	**Standard Fares** (i.e. without a Mover Package)								
	2B.1	**Standard fare for Journeys started in the Peak Fare Period**	**per person per Journey (one way)**	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*13.90*		No (exempt)	*13.90*	*No (exempt)*	0.0%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	*17.50*		No (exempt)	*17.60*	*No (exempt)*	0.6%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	*23.50*		No (exempt)	*24.80*	*No (exempt)*	5.5%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	*25.80*		No (exempt)	*27.80*	*No (exempt)*	7.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	*28.10*		No (exempt)	*30.30*	*No (exempt)*	7.8%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	*32.20*		No (exempt)	*34.70*	*No (exempt)*	7.8%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	*36.10*		No (exempt)	*38.80*	*No (exempt)*	7.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	*39.40*		No (exempt)	*42.30*	*No (exempt)*	7.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*73.00*		No (exempt)	*73.00*	*No (exempt)*	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way)	**As per 2B.1**						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	*9.10*		No (exempt)	*9.10*	*No (exempt)*	0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	*11.70*		No (exempt)	*11.80*	*No (exempt)*	0.9%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	*14.80*		No (exempt)	*15.60*	*No (exempt)*	5.4%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	*17.40*		No (exempt)	*18.60*	*No (exempt)*	6.9%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		*As per Item 2B.2.1*	*19.20*		No (exempt)	*20.60*	*No (exempt)*	7.3%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		*As per Item 2B.2.1*	*22.60*		No (exempt)	*24.20*	*No (exempt)*	7.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		*As per Item 2B.2.1*	*25.50*		No (exempt)	*27.50*	*No (exempt)*	7.8%
SB	2B.2.8	Journeys of 60 km or longer		*As per Item 2B.2.1*	*27.90*		No (exempt)	*30.00*	*No (exempt)*	7.5%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	*73.00*		No (exempt)	*73.00*	*No (exempt)*	0.0%
	2C	**Fare with Mover Package**								
	2C.1	**Mover Fare for Journeys started in the Peak Fare Period**	per person per Journey (one way)	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*9.80*		No (exempt)	*9.80*	*No (exempt)*	0.00%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	*12.40*		No (exempt)	*12.40*	*No (exempt)*	0.00%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	*16.50*		No (exempt)	*17.50*	*No (exempt)*	6.06%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	*18.20*		No (exempt)	*19.60*	*No (exempt)*	7.69%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	*19.80*		No (exempt)	*21.30*	*No (exempt)*	7.58%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	*22.70*		No (exempt)	*24.50*	*No (exempt)*	7.93%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	*25.40*		No (exempt)	*27.40*	*No (exempt)*	7.87%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	*27.70*		No (exempt)	*29.80*	*No (exempt)*	7.58%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*52.10*		No (exempt)	*52.10*	*No (exempt)*	0.00%
	2C.2	**Mover Fare for Journeys started in a Saver period**	per person per Journey (one way)	**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*6.40*		No (exempt)	*6.40*	*No (exempt)*	0.00%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	*8.30*		No (exempt)	*8.30*	*No (exempt)*	0.00%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	*10.40*		No (exempt)	*11.00*	*No (exempt)*	5.77%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	*12.20*		No (exempt)	*13.10*	*No (exempt)*	7.38%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	*13.50*		No (exempt)	*14.50*	*No (exempt)*	7.41%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	*15.90*		No (exempt)	*17.00*	*No (exempt)*	6.92%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	*18.00*		No (exempt)	*19.30*	*No (exempt)*	7.22%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	*19.70*		No (exempt)	*21.10*	*No (exempt)*	7.11%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	*52.10*		No (exempt)	*52.10*	*No (exempt)*	0.00%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2D	**One-trip manual ticket**		Condition 14.4 will not apply to one-trip manual tickets						
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.	*30.00*		No (exempt)	*30.00*	*No (exempt)*	0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	*10.00*		No (exempt)	*10.00*	*No (exempt)*	0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	*16.50*		No (exempt)	*17.50*	*No (exempt)*	6.1%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	*20.00*		No (exempt)	*21.30*	*No (exempt)*	6.5%
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	*100.00*		No (exempt)	*100.00*	*No (exempt)*	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	*5.00*		No (exempt)	*5.00*	*No (exempt)*	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First *two* [~~three~~] penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	*10.00*		No (exempt)	*15.00*	*No (exempt)*	50.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - *3rd* [~~4th~~] and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	*25.00*		No (exempt)	*30.00*	*No (exempt)*	20.0%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	*41.00*		No (exempt)	*44.00*	*No (exempt)*	7.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	*114.00*		No (exempt)	*117.00*		2.6%
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	*332.00*		No (exempt)	*358.00*	*No (exempt)*	7.8%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	*1,700.00*		No (exempt)	*1,900.00*	*No (exempt)*	11.8%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	**my**connect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	*35.00*		No (exempt)	*35.00*	*No (exempt)*	0.0%
SB	2F.1A	**my**connect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	*51.00*		No (exempt)	*54.00*	*No (exempt)*	5.9%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2F.2	**my**connect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition *2.6b* (a). Deducted per Smartcard repurchased from the Issuing Fee.	*12.00*		No (exempt)	*10.00*	*No (exempt)*	-16.7%
SB	2F.3	**my**connect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	*22.00*		No (exempt)	*22.00*	*No (exempt)*	0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy						
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	*9.00*		No (exempt)	*9.00*	*No (exempt)*	0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	*15.00*		No (exempt)	*16.00*	*No (exempt)*	6.7%
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	*69.00*		No (exempt)	*70.00*	*No (exempt)*	1.4%
	2H	**Transit product: Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		**Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes**						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	*32.00*		No (exempt)	*32.00*	*No (exempt)*	0.0%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	*57.00*		No (exempt)	*58.00*	*No (exempt)*	1.8%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	*82.00*		No (exempt)	*83.00*	*No (exempt)*	1.2%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	*102.00*		No (exempt)	*102.00*	*No (exempt)*	0.0%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	*121.00*		No (exempt)	*122.00*	*No (exempt)*	0.8%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	*145.00*		No (exempt)	*146.00*	*No (exempt)*	0.7%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2H.2	**Premium Conference Day Passes**		**Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport**						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*97.00*		No (exempt)	*98.00*	*No (exempt)*	1.0%
SB	2H.2.2	Premium Conference Two Day Pass	per person per transit product	As per Item 2H.2.1	*122.00*		No (exempt)	*123.00*	*No (exempt)*	0.8%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	*147.00*		No (exempt)	*148.00*	*No (exempt)*	0.7%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	*167.00*		No (exempt)	*167.00*	*No (exempt)*	0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	*186.00*		No (exempt)	*187.00*	*No (exempt)*	0.5%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	*210.00*		No (exempt)	*211.00*	*No (exempt)*	0.5%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	**2I.2**	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	*780.00*		No (exempt)	*850.00*	*No (exempt)*	9.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	***2I.3***	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may imple-ment the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	*20.00*		No (exempt)	*22.00*	*No (exempt)*	10.0%
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	**As for Item 2H.1.1 (read with the changes required by the context)**	*39.00*		No (exempt)	*41.00*	*No (exempt)*	5.1%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	*110.00*		No (exempt)	*118.00*	*No (exempt)*	7.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	*206.00*		No (exempt)	*221.00*	*No (exempt)*	7.3%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	*585.00*		No (exempt)	*630.00*	*No (exempt)*	7.7%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*118.00*		No (exempt)	*122.00*	*No (exempt)*	3.4%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	*211.00*		No (exempt)	*220.00*	*No (exempt)*	4.3%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	*291.00*		No (exempt)	*312.00*	*No (exempt)*	7.2%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		**Usable on all routes, unlimited journeys per day, excluding trips on a Premium route**						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	*94.00*		No (exempt)	*97.00*	*No (exempt)*	3.2%
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*234.00*		No (exempt)	*243.00*	*No (exempt)*	3.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*421.00*		No (exempt)	*436.00*	*No (exempt)*	3.6%
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*514.00*		No (exempt)	*533.00*	*No (exempt)*	3.7%
S	**2K.2**	**Premium Tourist Day Pass**		**Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport**						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	*162.00*		No (exempt)	*165.00*	*No (exempt)*	1.9%
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*302.00*		No (exempt)	*310.00*	*No (exempt)*	2.6%
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*488.00*		No (exempt)	*504.00*	*No (exempt)*	3.3%
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*582.00*		No (exempt)	*601.00*	*No (exempt)*	3.3%
	3	**Extension of existing services:**	Fare Level One	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No *3* . Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	*564.00*		No (exempt)	*613.00*	*No (exempt)*	8.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	*846.00*		No (exempt)	*920.00*	*No (exempt)*	8.7%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*14.00*		No (exempt)	*16.00*	*No (exempt)*	14.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*21.00*		No (exempt)	*23.00*	*No (exempt)*	9.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*25.00*		No (exempt)	*27.00*	*No (exempt)*	8.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
FCR	3.6	Extended hours: km fee for 18m veh	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*28.00*		No (exempt)	*28.00*	*No (exempt)*	0.0%
	4	**Charter and other services:**	Fare Level One	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees.						
	4A	**[~~Events primarily held at the Cape Town stadium~~]*At-cost charter rates***	Fare Level One	This fee reflects the actual cost of the service (excluding overheads). *To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the discretion of the Manager responsible for Contracted Public Transport Operations ("Operations Manager").*						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
FCR	4A.1	[~~Stadium event~~]*At-cost charter weekday daily fee*	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. *Rate includes the first 4 hours of use.*	*1,852.17*	*2,130.00*	Yes	*608.70*	*700.00*	-67.1%
FCR	4A.1A	*At-cost charter Saturday daily fee*	*per vehicle per day or part thereof*	*As per item 4A.1*	*1,852.17*	*2,130.00*	Yes	*843.48*	*970.00*	-54.5%
FCR	4A.1B	*At-cost charter Sunday daily fee*	*per vehicle per day or part thereof*	*As per item 4A.1*	*1,852.17*	*2,130.00*	Yes	*965.22*	*1,110.00*	-47.9%
FCR	4A.2	[~~Stadium event~~]*At-cost charter weekday hourly fee* [~~for period between 06:00 and 24:00~~]	per vehicle per hour or part thereof *over and above the first 4 hours*	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [~~Stadium event~~]*At-cost charter* daily and km fees are payable.	*156.52*	*180.00*	Yes	*121.74*	*140.00*	-22.2%
FCR	4A.2A	*At-cost charter Saturday hourly fee*	*per vehicle per hour or part thereof over and above the first 4 hours*	*As per item 4A.2*	*156.52*	*180.00*	Yes	*134.78*	*155.00*	-13.9%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
FCR	4A.2B	*At-cost charter Sunday hourly fee*	*per vehicle per hour or part thereof over and above the first 4 hours*	*As per item 4A.2*	*156.52*	*180.00*	Yes	*239.13*	*275.00*	52.8%
~~*SB*~~	4A.3	*Item deleted in 2018.* [~~Other hire hour fee for period between 24:00 and 06:00~~]	[~~per vehicle per hour or part thereof~~]	[~~As per item 4A.2.~~]	~~*320.18*~~	~~*365.00*~~	~~Yes~~			
FCR	4A.4	[~~Stadium event~~]*At-cost charter km* fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the [~~Stadium event~~]*At-cost charter* daily and hourly fees are payable.	*8.70*	*10.00*	Yes	*13.04*	*15.00*	50.0%
FCR	4A.5	[~~Stadium event~~]*At-cost charter km* fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	*10.43*	*12.00*	Yes	*16.52*	*19.00*	58.3%
FCR	4A.6	[~~Stadium event~~]*At-cost charter km* fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	*13.91*	*16.00*	Yes	*20.00*	*23.00*	43.8%
FCR	4A.7	[~~Stadium event~~]*At-cost charter km* fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	*16.52*	*19.00*	Yes	*25.22*	*29.00*	52.6%
FCR	4A.8	Peak surcharge: *At-cost charter rate* [~~Stadium event~~]	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	*843.48*	*970.00*	Yes	*608.70*	*700.00*	-27.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
FCR	*4A.9*	*At-cost charter hourly fee for a manager*	*per person per hour or part thereof*	*Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.*	*New*	*New*	*Yes*	*304.35*	*350.00*	
FCR	*4A.10*	*At-cost charter fee for a mechanic*	*per person per hour or part thereof*	*As per item 4A.9.*	*New*	*New*	*Yes*	*182.61*	*210.00*	
FCR	*4A.11*	*At-cost charter fee for a dispatcher*	*per person per hour or part thereof*	*As per item 4A.9.*	*New*	*New*	*Yes*	*156.52*	*180.00*	
FCR	*4A.12*	*At-cost charter fee for a ambassador*	*per person per hour or part thereof*	*As per item 4A.9.*	*New*	*New*	*Yes*	*78.26*	*90.00*	
FCR	*4A.13*	*At-cost charter hourly fee for a counter*	*per person per hour or part thereof*	*As per item 4A.9.*	*New*	*New*	*Yes*	*86.96*	*100.00*	
FCR	*4A.14*	*Staff transport: At-cost charter rate*	*Fixed cost*	*Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.*	*New*	*New*	*Yes*	*852.17*	*980.00*	
	4B	**[~~Other~~]*Private charter hire and fees***	Fare Level One	*This fee reflects the actual cost of the service (excluding overheads) plus a market-related mark-up. These fees are to be used for all charters / hires, other than those in Item 4A.*						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
MR	4B.1	[~~Other~~]*Private charter hire weekday daily fee*	*per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof*	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[~~other~~]*Private charter* hire" hourly fee and the relevant other hire km fee is applicable. *Rate for vehicles includes the first 4 hours of use.* "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[~~Other~~]*Private charter* hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	*2,773.91*	*3,190.00*	Yes	*791.30*	*910.00*	-71.5%
MR	4B.1A	[~~Other~~]*Private charter hire Saturday daily fee*	*per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof*	As per item 4B.1	*2,773.91*	*3,190.00*	Yes	*1,104.35*	*1,270.00*	-60.2%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
MR	4B.1B	[~~Other~~]*Private charter hire Sunday daily fee*	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	*2,773.91*	*3,190.00*	Yes	*1,260.87*	*1,450.00*	-54.5%
MR	4B.2	[~~Other~~]*Private charter* hire *weekday* hourly fee [~~for period between 06:00 and 24:00~~]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [~~other~~] *Private charter* hire daily fees; and the relevant km fees are payable. *Rate is only applicable for hours of use over and above the first 4 hours.*	*213.04*	*245.00*	Yes	*156.52*	*180.00*	-26.5%
MR	4B.2	[~~Other~~]*Private charter* hire *Saturday* hourly fee [~~for period between 06:00 and 24:00~~]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [~~other~~] *Private charter* hire daily fees; and the relevant km fees are payable. *Rate is only applicable for hours of use over and above the first 4 hours.*	*213.04*	*245.00*	Yes	*178.26*	*205.00*	-16.3%
MR	4B.2	[~~Other~~]*Private charter* hire *Sunday* hourly fee [~~for period between 06:00 and 24:00~~]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [~~other~~] *Private charter* hire daily fees; and the relevant km fees are payable. *Rate is only applicable for hours of use over and above the first 4 hours.*	*213.04*	*245.00*	Yes	*313.04*	*360.00*	46.9%
~~MR~~	4B.3	*Item deleted in 2018.* [~~Other hire hour fee for period between 24:00 and 06:00~~]	[~~per vehicle per hour or part thereof~~]	[~~As per item 4AB2.~~]	~~*320.18*~~	~~*365.00*~~	~~Yes~~			

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
MR	4B.4	[~~Other~~]*Private charter* hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the ~~other~~ Private charter hire daily and hourly fees are payable.	*8.70*	*10.00*	Yes	*17.39*	*20.00*	100.0%
MR	4B.5	[~~Other~~]*Private charter* hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	*10.43*	*12.00*	Yes	*21.74*	*25.00*	108.3%
MR	4B.6	[~~Other~~]*Private charter* hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	*13.91*	*16.00*	Yes	*26.09*	*30.00*	87.5%
MR	4B.7	[~~Other~~]*Private charter* hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	*16.52*	*19.00*	Yes	*32.17*	*37.00*	94.7%
MR	4B.7A	Peak surcharge: [~~Other~~]*Private charter* hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	*1,017.39*	*1,170.00*	Yes	*791.30*	*910.00*	-22.2%
MR	*4B.7B*	*Private charter hourly fee for a manager*	*per person per hour or part thereof*	*Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation*	*New*	*New*	*Yes*	*391.30*	*450.00*	
MR	*4B.7C*	*Private charter hourly fee for a mechanic*	*per person per hour or part thereof*	*As per item 4B.7B*	*New*	*New*	*Yes*	*243.48*	*280.00*	
MR	*4B.7D*	*Private charter hourly fee for a dispatcher*	*per person per hour or part thereof*	*As per item 4B.7B*	*New*	*New*	*Yes*	*200.00*	*230.00*	
MR	*4B.7E*	*Private charter hourly fee for a ambassador*	*per person per hour or part thereof*	*As per item 4B.7B*	*New*	*New*	*Yes*	*104.35*	*120.00*	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
MR	*4B.7F*	*Private charter hourly fee for a counter*	*per person per hour or part thereof*	*As per item 4B.7B*	*New*	*New*	*Yes*	*113.04*	*130.00*	
MR	*4B.7G*	*Staff transport: Private charter rate*	*Cost per vehicle trip*	*Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.*	*New*	*New*	*Yes*	*1,104.35*	*1,270.00*	
MR	4B.8	Hourly hire fee for hire or use of MyCiTi stations (excl Civic Station) or other public transport-related facilities not falling within another Item or tariff table	per station or per other facility per hour or part thereof	Fee chargeable (other than where awarded via tender) for hours of availability as booked, whether the relevant facility are used by the lessee or not. In addition the other hire daily fees are payable.	*721.74*	*830.00*	Yes	*756.52*	*870.00*	4.8%
MR	4B.9	Hourly hire fee for hire of bus stops	per bus stop per hour or part thereof	Same as or Item 4B.8	*360.87*	*415.00*	Yes	*378.26*	*435.00*	4.8%
MR	4B.10	Hourly hire fee for hire of Civic Centre Station	per Zone of station per hour or part thereof	Same as or Item 4B.8	*1,443.48*	*1,660.00*	Yes	*1,513.04*	*1,740.00*	4.8%
MR	4B.11	Hourly hire fee for hire of Civic Centre Station Boardroom	per hour or part thereof	Fee chargeable (other than where awarded via tender) for private hire per hour of availability as booked, whether the relevant facility is used by the lessee or not. No additional booking fee payable. Fee not applicable to use of the boardroom by MyCiTi contractors, or by City officials.	*539.13*	*620.00*	Yes	*565.22*	*650.00*	4.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
MR	4B.12	Use of external toilets at MyCiTi stations	Per visit	Fee per visit where significant operational difficulties are provided regarding the offering of unlimited access to such facilities, as advised per notice at the toilet. This fee may be waived regarding people who can present myconnect cards, provided a security guard is available to open the facilities.	*1.74*	*2.00*	Yes	*1.74*	*2.00*	0.0%
	4B.13	Fees for placement of vending machine, at stations or bus stops with the following average weekday passenger use *(pax)* as calculated or modelled by the City annually based on its passenger data:	per vending machine (up to 0.5 m²)	Fee for placement of vending machine (excl an ATM) in a station precinct or at a bus stop, subject to terms and conditions as the City may determine, *is the sum of the management fee in 4B.13.1 and the relevant fee in 4B.13.2* . The fee for placement in a bus is half of the fees listed in 4B.13.1(a) or 4B.13.2(a), as the case may be.						
MR	*4B.13.1*	*Management fee, in addition to the relevant fees below*	*per rental request / adjustment*	*Management fee applies re all rentals in 4B.14, 4B.13A-D. The fee is payable upon application / request for rental.*				*300.00*	*342.00*	New
MR	4B.13.2 [1]	Per month [~~, for periods longer than 3 months~~]:	per month *or part of a month*	These fees do not apply if the right has been awarded by way of tender. For vending machines occupying more than a floor space of 0.5 m² (incl airspace above the floor for vending machines that protrude beyond their footprint), the amount shall be increased pro rata.			Yes			
		(a) Under 600 *pax*			*99.13*	*114.00*	Yes	*104.35*	*120.00*	5.3%
		(b) 600-999 *pax*			*148.70*	*171.00*	Yes	*156.52*	*180.00*	5.3%
		(c)1000-1499 *pax*			*247.83*	*285.00*	Yes	*261.74*	*301.00*	5.6%
		(d) 1500-2999 *pax*			*396.52*	*456.00*	Yes	*418.26*	*481.00*	5.5%
		(e) 3000-5999 *pax*			*495.65*	*570.00*	Yes	*522.61*	*601.00*	5.4%
		(f) 6000 and *more pax* [~~larger~~]			*594.78*	*684.00*	Yes	*627.83*	*722.00*	5.6%
MR	[4B.13.2]	*Deleted in 2018* [~~Per day, for periods shorter than 3 month~~]	per calendar day	As per Item 4B.13.1						
		[~~(a) Under 600~~*]*			*10.43*	*12.00*	Yes	*0.00*	*0.00*	
		[~~(b) 600-999~~]			*15.65*	*18.00*	Yes	*0.00*	*0.00*	
		[~~(c)1000-1499~~*]*			*26.96*	*31.00*	Yes	*0.00*	*0.00*	
		[~~(d) 1500-2999~~]			*42.61*	*49.00*	Yes	*0.00*	*0.00*	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
		[~~(e) 3000-5999~~]			*53.04*	*61.00*	Yes	*0.00*	*0.00*	
		[~~(f) 6000 and larger~~]			*63.48*	*73.00*	Yes	*0.00*	*0.00*	
MR	4B.13A	Monthly fees for placement of ATMs, at stations with the average weekday passenger use as calculated or modelled by the City, as set out in Item 4B.13	per ATM per month *or part of a month*	*The management fee in 4B13.1 and* triple the fees as listed in Item 4B.13. [~~1 and~~] 2(a) to (f). These fees do not apply if the right has been awarded by way of tender.						
MR	4B.13B	Kiosk hire (excl kiosks covered by Item 4B.13D)	Per kiosk (up to 3 m^2)	These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		Per month[~~, for periods longer than 3 months~~]:	per month *or part of a month*	*Fee on top of the management in fee in Item 4B.13.1.* For kiosks of more than a floor space in the previous column, the amount shall be increased pro rata.	*320.87*	*369.00*	Yes	*339.13*	*390.00*	5.7%
MR		*Deleted in 2018* [~~Per day, for periods shorter than 3 month~~]	per calendar day		*46.09*	*53.00*	Yes	*48.70*	*56.00*	5.7%
MR	4B.13C	Hire of retail space at station, without structures referred to in Item 4B.13D	per m^2 month *or part of a month*	*Fee on top of the management in fee in Item 4B.13.1.* These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine.						
MR		(a) Under 15m^2			*128.70*	*148.00*	*Yes*	*135.65*	*156.00*	5.4%
MR		(b) 15 to 29.9m^2			*99.13*	*114.00*	*Yes*	*104.35*	*120.00*	5.3%
MR		(c) 30m^2 and larger			*79.13*	*91.00*	*Yes*	*83.48*	*96.00*	5.5%
MR	4B.13D	Hire of retail space at station, with main structure (e.g. outer walls) provided by the City	per m^2 month *or part of a month*	*Fee on top of the management in fee in Item 4B.13.1.* These fees do not apply if the right has been awarded by way of tender, subject to terms and conditions as the City may determine. Includes space for kiosks that is incorporated into such retail spaces.						
MR		(a) Under 15m^2			*193.04*	*222.00*	*Yes*	*204.35*	*235.00*	5.9%
MR		(b) 15 to 29.9m^2			*148.70*	*171.00*	*Yes*	*156.52*	*180.00*	5.3%
MR		(c) 30m^2 and larger			*119.13*	*137.00*	*Yes*	*125.22*	*144.00*	5.1%
MR		(d) Office Space (Civic)			*72.17*	*83.00*	*Yes*	*76.52*	*88.00*	6.0%
MR		(e) Storage Rooms (Civic)			*47.83*	*55.00*	*Yes*	*50.43*	*58.00*	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
MR	4B.14	Operational impact charge: initial charge	Minimum charge	This fee applies to filming or another activity having in the opinion of the Operations Manager a significant to severe impact on the City's contracted public transport services. Where the activity in the view of the Operations Manager holds significantly benefit to the City, or regarding events that the City sponsor (in whole or in part), or where the City is an event partner, or for other reasonable grounds, the City may waive the fee in whole or in part.	*60,130.43*	*69,150.00*	Yes	*62,886.96*	*72,320.00*	4.6%
MR	4B.15	Operational impact charge: hourly charge	Per hour or part of an hour	Charge on top of the initial charge above, subject to the same conditions as Item 4B.14	*12,026.09*	*13,830.00*	Yes	*12,573.91*	*14,460.00*	4.6%
MR	4B.16	Restoration fee regarding minor damage to notices, advertisements and infrastructure (including vehicles)	Fee per incident	Fee payable by any member of the public responsible for damage to or defacement of notices and advertisements on MyCiTi infrastructure, or regarding graffiti applied to or damage to any such infrastructure, over and above any other fine or punishment that may apply. Where the damages suffered by the City or its contractor are higher than this fee, such higher damages may be claimed in the ordinary course of law. The listed fee may be charged by the City or, where the obligation to restore the relevant infrastructure rests contractually on a City contractor, such contractor may charge such fee.	*2,408.70*	*2,770.00*	Yes	*2,521.74*	*2,900.00*	4.7%

Terms and conditions ("Conditions")

1. *The fares for contracted Dial-a-Ride services are set out in the Network Management tariff table. This Tariff Table applies to all other road-based public transport services contracted by or provided by the City. However, the Conditions of this Tariff Table, read with the changes required by the context, applies to Dial-a-Ride services, except in as far as they are excluded by way of Fare Rules.* [~~All services are provided with drivers supplied by or on behalf of the City.~~]
2. Definitions (which may include substantive provisions)

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* excl. VAT	*2017/18* *R* incl. VAT	VAT Yes/No	*2018/19* *Recalculated (Rounded)* excl. VAT	*2018/19* *R* incl. VAT	% Increase / decrease
	2.1	"AFC" means an Automated Fare Collection system as defined in the Regulations. [~~A Smartcard must be used as the main payment medium (subject to the conditions below).~~]								
	2.1a	"Charter services" means bus hire services under Item 4, which may be provided anywhere within the municipal boundaries and the municipalities of Stellenbosch, Drakenstein, Overberg and Swartland, and anywhere else within the Metropolitan Functional Area ;								
	2.1b	"City" means the City of Cape Town;								
	2.1 c	"Commissioner" means the Commissioner: Transport and Urban Development Authority (TDA). The Commissioner may delegate any function assigned by these tariffs to the Commissioner to another official.								
	2.1d	*"Director" means the Director responsible for this Tariff Table, or her delegate;*								
	2.1e	"Fare Rules" mean the rules referred to in Condition 3(a), which may contain any transitional arrangements towards the implementation of the Items and Conditions set out in this Tariff Table, or in the tariff table applicable to the Dial-a-Ride service;"								
	2.2	"Full Fare Evasion Penalty Fare" means the fare to be charged where an inspector or other authorised City representative (including an access control staff member of any City contractor contracted to perform any access control function) believes there is prima facie evidence that a passenger has evaded, or is likely to have evaded, or to have attempted to evade paying the fare intentionally. Examples include: (a) Where a passenger jumps over an access gate or a station fence, or tailgates. An example of tailgating is where a passenger enters a gate together with or immediately following another passenger in such a manner that the second passenger does not pay a fare. (b) Where more than one passenger acts in this way with another passenger in such a manner that the second or subsequent passengers do not pay a fare. (c) Where more than one passenger acts in this way with a common purpose, they may each and all to be charged the Penalty Fare. (d) Where a passenger participates as beneficiary in a scam or racketeering, referred to in Item 2E.4. (e) Notwithstanding having been charged a Penalty Fare, the relevant passengers may also be prosecuted.								
	2.3	"Fuel price" means the regulated / listed wholesale price for low sulphur (50ppm) diesel in Cape Town, as announced / listed by the Department of Energy or any other national department that take over this function.								
	2.4	Definition of "Full Fare System" deleted in 2017.								
	2.4A	"Gaming" means use of a transit product or fare rule by passengers in a manner not intended by the Tariff Table, resulting in loss of fare income by the City, which collectively [~~is likely to exceed R200 000~~] *could exceed R100 000* per annum, as calculated through analysis of fare data or as modelled;								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	2.5	"Journey" means one or more one way trip segments, connected through permitted closed and open transfers. (a) A permitted closed transfer is a permitted transfer made at a station between different routes served by such station. (b) A permitted open transfer is a transfer that complies with the following two conditions: (i) where the customer checks in on a bus or at a station within 45 minutes of having checked out elsewhere in the system (give or take 5 minutes); and (ii) where the customer checks in on a bus or at a station within 2 and a half hours of the first time that he / she checked in first on a given day (referred to as the 2 and a half hour boarding window). A further Journey starts when the passenger checks in again after such 2 and a half hour boarding window, in which case a new boarding window period start; (c) Where a passenger remains in the system for more then four hours (i.e. finally taps out of the system more than four hours from the first tap-in regarding that Journey) the City may charge either an additional boarding fare on tap out, at the same rate as the original boarding fare charged at the start of that Journey (excluding any Airport Premium that may have been charged); or the relevant non-closure fare. (d) The periods of 2 and a half hours, 45 minutes and 4 hours above may be amended by the City by way of a Notice in the Press;							
	2.6	"Manual ticket", means a manual ticket involving paper tickets or electronic ticket system with limited electronic capabilities;								
	2.6a	*(a)* "Mover Package" means a package of points loaded through Items 2A.1 to 2A.7, being Mover Packages, "Mover Points" are the points loaded through Mover Packages , and "Mover Fares" are the fares charged when there are sufficient Mover Points available in a Mover Package to pay the applicable fare. *(b)* No refunds on Mover Packages will be given. *(c)* The value will expire three years after the latest upload. *(d) Notwithstanding the listing of specific Mover Packages in Items 2A.1 to 2A.7 the Fare Rules may permit the sale, subject to any conditions, of Mover packages of any number of Mover Points ("Denomination") provided the technology of the AFC system is able to accommodate that, subject to (e).* *(e) If the Fare Rules permit Mover packages of any Denomination of Mover Points to be loaded in terms of (d) above, and if the Fare Rules permit the load of Mover Points below the minimum value as in Item 2A.1, then the Mover Points sold in Denominations smaller than that in Item 2A.1 may be sold subject to a surcharge of up 40%. Such surcharge may be included in the cost of the Mover Points themselves*							
	2.6b	"myconnect Smartcard issuing fee" means the fee to be charged to any passenger to whom a myconnect Smartcard is issued. (a) The City does not repurchase Smartcards. However, the City may publish a Notice in the Press indicating that the Smartcard will be repurchased for a period stated in the notice. If such a notice applies, the City may repurchase the card at the purchase price of the card minus the administration fee listed in Item 2F.2, subject to such other terms and conditions as the City may determine. (b) Issued subject to MyCiTi Rules and Terms & Conditions made available together with the Smartcard, or on the TDA website, incl terms and conditions regarding the repurchasing of the Smartcard by the City - which conditions may be varied on Notice in the Press (c) The myconnect Smartcard issuing fee may be waived or discounted during periods of which Notice has been given on the TDA website and in the press, provided that, as far as practically possible, only one card is issued to each person, provided the person is a resident of the City, and subject to the terms and conditions as apply to such free card issue, as set out on the TDA website, provided that the extent of the waiver or discount and the terms and conditions shall be determined so as to ensure as far as it is practicable that fare evasion is kept to							
	2.7	"Non-Premium Route" means any route other than a Premium Route;								
	2.8	"Notice in the Press" means a notice placed in two newspapers generally circulating in Cape Town, and / or on the TDA website *and / or through Fare Rules* ;								
	2.9	"One way" means one movement (e.g. a trip or a Journey) either in a forward direction or in a return direction (which could be achieved using a Fare Rule that approximates an additional boarding fare);								
	2.10	"Peak Commuting Periods" means the periods between 05:30 and 09:00 and between 15:30 and 18:00 on any weekday;								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
	2.11	"Peak Fare Period" means the period between 06:30 and 07:45; and between 16:15 and 17:30 on any weekday. This period may be amended by Notice in the Press. The peak fare period may be set at different periods for different stations / stops or distance bands or for different times of the year. The fare for the whole Journey is based on the time the passenger enters the system the first time on that Journey;								
	2.11A	"Penalty Fare" means any penalty fare payable in terms of this Tariff Table, including a non-closure fare;								
	2.12	"Premium route" means a route ending or beginning at the Airport Station;								
	2.13	"Redundancy conditions" means when a necessary part of the AFC system is not operating as planned or is expected not to be operating as planned, such as (i) when the system for loading money or points on Smartcards is down, or (ii) when the electricity supply is interrupted and the uninterrupted power supply (provided as backup) fails, or where the electricity supply is interrupted for an extended period resulting in the power in the uninterrupted power supply being depleted, or (iii) when there is a significant problem regarding customer access to services on a given route due to unavailability of smartcard sale and / or full electronic loading facilities, in a context where the average customer is expected to take a relatively short trip; or (iv) for any other reason; Provided that (a) the City may determine that it will from a given date use Item 2G Redundancy Manual Tickets; (b) item 2G.2 (airport premium redundancy ticket) may be issued in non-redundancy conditions; and / or (c) a fare rule may be issued in terms of which any redundancy tickets may be used where required for other material operational reasons;								
	2.14	"the Regulations" means the Regulations relating to integrated fare systems, published in the Government Gazette on 17 June 2011 in terms of the National Land Transport Act, 2009. The Items or conditions in this Tariff Table were amended on the understanding that such regulations will be amended to permit such changes, even where the relevant mechanisms and arrangements may not previously have been permitted. However, if the Regulations have not been amended by the time that these amended Items or Conditions become applicable, the Commissioner may publish a notice amending such Item or condition in such a manner that it complies. In the mean time such Items and Conditions shall be interpreted in a manner as to comply with the Regulations, if capable of such interpretation.								
	2.14A	"Saver periods" means all periods of operation of the service, other than Peak Fare Periods;								
	2.15	*(a)* "Smartcard" means a contactless card (incl the myconnect card), a bank issued payment instrument, complying with Europay/ MasterCard/ Visa (EMV) specifications and conforming to the requirements of the National Department of Transport data structure, as prescribed in the Regulations. A user can use the Smartcard in two ways: *(i)* [~~(a)~~] as an electronic purse, with money to be loaded as required, regarding which the user must pay load fees to the issuing bank (which load fees are deducted from money loaded and which load fees are payable in addition to the fees above), with fares being paid from this purse by checking in / or out of the contracted road-based public transport system, also referred to as "payment using money"; and *(ii)* [~~(b)~~] to load and use a Mover Package issued by the City, also referred to as "payment using travel points";								
		(b) Once permitted by the Regulations, "Smartcard" may refer to any other mechanism that permits recordal of the elements described in (a) above, subject to the Fare Rules;								
	2.15A	*"Tariff Table" means this tariff table for Road-Based Public Transport Services, also referred to as the "Transit Tariff";*								
	2.16	"TDA" means the Transport and Urban Development Authority of the City;								
	2.17	"TDA website" [~~shall~~] means any website operated by the City in order to provide information regarding public transport in the City;								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* excl. VAT	*2017/18* *R* incl. VAT	VAT Yes/No	*2018/19* *Recalculated (Rounded)* excl. VAT	*2018/19* *R* incl. VAT	% Increase / decrease
	3.	(a) These tariffs are subject to the MyCiTi Rules or the Fare Rules as may be set out in the Fare Policy for Contracted Road-Based Public Transport Services, or as may be displayed on the TDA website. These Conditions may be amended by way of a change in the Fare Rules, *provided that* Notice of such amendments *have been* [which must be] given in the Press.								
		(b) Discounted fares may be provided regarding Park-and-Ride facilities linked to MyCiTi services, which must be announced through a Notice in the Press. Park-and-Ride fares/ fees may be calculated as set out in 3(d), and may be subject to conditions, including the conditions in 3(e). Where the Park-and-Ride services are provided in partnership with an external party providing parking facilities and/ or related services: (i) the City may charge via the Smartcard also the component of the combined Park-and-Ride fee that the parker is required to pay for use of the parking facilities and / or related services to the external party, whether in money or in Mover points; (ii) the City may pay such component of the Park-and-Ride fee collected by the City on behalf of the external party, minus an administration fee (if any), to such external party; (iii) Provided that the arrangement between the City and the external party is recorded in an agreement concluded between the parties								
		(c) As an example of the discounted Park-and-Ride fares referred to in Condition 3(b), the premium applicable to those trips beginning or ending at the MyCiTi Airport Station may be waived, e.g. where an appropriate transit product has been loaded on the Smartcard, such as a park-and-ride Transit Product. The City may do so by adjusting or waiving the provisions of items 2B.1.7, 2B.2.7, 2C.1.7 and 2C.2.7, where Park-and-Ride conditions apply.								
		(d) (i) The tariff items may be combined, based on an estimated number of uses by passengers of a specific group or category, and a combined transit product or items in this regard may then be offered to a bulk buyer or contracted party at such combined price, subject to any conditions as may be appropriate. (ii) Where such combined transit product or tariff items are charged to a commercial entity, a fare or fee based on a full cost recovery basis may be charged, which may be priced up to [~~double~~] *four times* the amounts indicated in this Tariff Table, and thus be charged effectively at a commercial rate, adjusted as appropriate to consider the competing market rates for the								
		(iii) Where additional public transport services are added specifically for the benefit of commercial entities, the Commissioner may approve an agreement with any such entities providing for a fare guarantee or for a guaranteed load of transit products by any such entities, provided that: (1) an agreement is entered into between the City and commercial entity (-ies) benefiting from these services; (2) the City has estimated the potential additional cost of and fare income due to adding these extra services; (3) the Commissioner has considered the objectives of the Fare Policy; and (4) such approval is communicated through a Notice in the Press.								
		(e) The combination of tariff items in (d) may be done on the condition that those passengers actually using the service must pay the ordinary fare for their public transport services, in which case the combined price set regarding the combined transit product and payable by a bulk buyer or contracted party may then be reduced on the basis of actual or assumed passengers paying for the services offered.								
		(f) Where Items 3 and 4B.1-4B.7A are used for ongoing services for more than seven continuous days, then these rates may be discounted taking into account the cost of providing the services, the fares that are likely to be collected from passengers using the service (if any), the additional charges referred to in 3(d)(ii) and a reasonable mark-up.								
		(g) Saver fares for counter-flow travel may be offered to passengers during Peak Fare Periods or a part of Peak Fare Periods, on routes where there is generally a significant differential between passenger flow in the forward and return directions. This provision may be activated by way of a Notice in the Press.								
		(h) To account for the fact that passengers in Dunoon travelling to or from Dunoon and Usasaza stations may have to pay another fare for private feeder transport, a discount of R2 to the fares of passengers on contracted road-based public transport to or from these stations may be activated from a date to be determined by the Commissioner. Once in place the discount may be cancelled from another date that the Commissioner may determine or may be amended by the Commissioner.								
		(i) Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or Tariff Table exactly as worded in this Tariff Table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in a Fare Rule [~~and published by way of a Notice in the Press~~].								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
		(j) Passengers may not make Smartcards with the following transit products available to others for a fee or through another kind of exchange: monthlies or any category of day passes. This prohibition does not apply to accommodation establishments, employers or tourism operators making cards with transit products available to guests, employees or tourists respectively. This provision may be amended by way of the Fare Rules.								
		(k) Subject to the Fare Policy, fare zones may be determined throughout the City, and each stop or station will be allocated to the corresponding zone. The distance-based fares in this Tariff Table will then apply to the travel distances between such zones.								
		(l) At any time in the financial year the City may implement a Council approved discount of the fares set out in this Tariff Table for routes serving specific origin-and-destination combinations (ODs) in order to ensure a competitive fare on such ODs compared to alternative modes, and set conditions for such discount, provided that: (1) The revenue projected from the additional passengers attracted through such lower fares (with or without other measures to attract passengers) is projected to be greater than the increase in VOC costs plus the reduction in fare income as a result of the discount; (2) the Council considers in the design of the discount the objectives of the Fare Policy; and (3) such approval is recorded in the Fare Rules.								
	4.	(a)The fares and fees in this Tariff Table are available only for a service that is actually being provided at a given time. Services will be provided subject to the required operating licences for schedules bus services having been granted. Where any existing route is amended and an operating licence is granted for that amended route, the tariff will apply to such amended route, unless a future approved tariff provides otherwise.								
		(b) Some of the fares and fees listed above may not be available or provided within the applicable financial year for reasons that may include limitations regarding the available technology to charge the particular fare or fee.								
	5.	Fare levels One, Two and Three may apply, depending on changes in fuel price, subject to this Condition 5.								
	5.1	Fare level One will be applicable from 1 July of the applicable financial year.								
	5.2	The fare will be adjusted between Fare levels One, Two and Three only when there are significant changes in the fuel price, as set out in Conditions 5.3 to 5.7.								
	5.3	The initial fare, Fare Level One, has been set assuming a regulated wholesale price of *R12.57* per litre for low sulphur diesel (50ppm) in Cape Town. If the price rises above *R15.08* per litre Fare Level Two will be implemented.								
	5.4	Fares will be maintained at Fare Level Two unless there are further significant changes to the fuel price.								
	5.5	If the fuel price falls below the base price of *R12.57 p* er litre fares will revert to Fare Level One. If the fuel price rises above *R17.60* Fare Level Three will be implemented.								
	5.6	Once fare levels are at Fare Level Three they will be adjusted downwards to Fare Level Two only if the fuel price falls below *R15.08* and to Fare Level One only if the fuel price falls below the base price of *R12.57*								
	5.7	Changes in fare levels linked to the above changes in the fuel price will be implemented as follows: (a) only once the relevant fuel price is higher than the relevant threshold for at least three consecutive months; (b) from the end of the second month following the month in which an official announcement is made of fuel price changes that will result in triggering the shifts between fare levels as described above, i.e. regarding the third month that such first higher fuel price, as referred to under (a), has been announced; (c) the fare increase provided for above must be effected to start from one of the following dates (always complying with each of the above factors): 1 March or 1 November								
		(d) Par (a)-(c) will apply regarding lowering of fuel prices as referred to in Conditions 5.5 and 5.6, with the changes required by the context.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* excl. VAT	*2017/18* *R* incl. VAT	VAT Yes/No	*2018/19* *Recalculated (Rounded)* excl. VAT	*2018/19* *R* incl. VAT	% Increase / decrease
	5.8	Where the fuel price increases or decreases significantly in any year between March and the date upon which the agenda closes for the Council meeting where the final budget for the following financial year is to be adopted, Council may consider whether to increase or reduce the published fares, an appropriate proposal for an adjustment to the originally published draft tariff may be submitted to Council for its consideration.								
	5.9	(a) Percentage increase between Level One and Two:								
		(b) Percentage increase between Level One and Three:								
	6.	Tickets / products / cards / event-related fees may be sold / charged to vendors / clients at a discount of up to 33.33 %, or vendors may be paid regarding relevant sales a commission of up to 33.33 %, subject to appropriate conditions. *Such discount / commission for load of Mover Points of Transit Products may be offered at a flat rate per load, which discount / commission for low denominations may be of a value above the above discount limit.*								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED	UNIT	REMARKS	*2017/18*	*2017/18*	VAT	*2018/19*	*2018/19*	% Increase / decrease
		and related transport products			*Recalculated (Rounded)*	*R*	**Yes/No**	*Recalculated (Rounded)*	*R*	
					excl. VAT	*incl. VAT*		*excl. VAT*	*incl. VAT*	
	7.1	As and when considered appropriate or necessary, free travel days may be held and / or complementary tickets or Smartcards (with or without money or Mover packages) may be issued, for marketing purposes *, provided that there is budgetary provision for any losses in fares or additional costs incurred* . In such cases no fare will be charged for a given service, or a reduced fare may be applied.								
	7.2	The Commissioner may, after considering all relevant factors, activate the Group Card functionality for purposes of promoting use of the public transport services that can be paid for by using the myconnect card, to promote use of public transport, and to make it more affordable to families, groups of scholars and pensioners, or other groups. The public must be notified of the implementation of the Group Card by way of a Notice in the Press. The Commissioner may also terminate the availability of such Group Card, on notice in the press of at least three months.								
		(a) When deciding to implement the Group Card, the Commissioner must also determine (i) the maximum number of users, with the default maximum being 31; (ii) whether the number of maximum users will be open to the election of the Group Leader as indicated in 7.2(c) below; (iii) whether the Group Card can be used only in the Saver period, or also during the Peak Fare Period; (iv) whether the issuing fee provided for in 7.2(c)(iii) is to be discounted as part of free card issue initiatives provided for in 2.6b(c) and if so, which discount would apply; and (v) further conditions to avoid abuse of the Group Card or to deal with difficulties that may be caused by use of the Card.								
		(b) The Commissioner may at any time change any of the rules in par (a) by way of a Notice in the Press.								
		(c) If the Group Card functionality has been activated in terms of this par 7.2, the following rules apply: (i) The person purchasing a Group Card (referred to as the "Group Leader") must define the intended maximum number of passengers in the group, subject to the Commissioner's determination in terms of 7.2(a) or (b). (ii) The Group Card must be personalised with at least details of the Group Leader, including an authenticated address to which an account for any outstanding non-closure fares and penalties could be sent, for which the Group Leader must accept full responsibility for payment within 30 days of issuing of an invoice or statement in this regard. (iii) The issuing fee of a Group Card is the smart card issuing fee as defined above plus an amount equal to half of the Non-Closure Fare in Items 2E.1a or 1b, as applicable, for each of the intended members of the group as selected by the Group Leader in terms of (i) above or as determined by the Commissioner in terms of 7.2(a) or (b), alternatively a pre-authorised link to a credit card provided by or on behalf of the Group Leader in terms of which any outstanding fare or penalty can immediately be charged to the account linked to the relevant credit card account. (iv) The Group Card cannot be sold back to the City, but can be surrendered to the City at no repayment. (v) All the passengers travelling on a group card must access the service as a group, must travel in this group to enable proper inspection regarding each of the relevant passengers, and must leave the service as a group. (vi) The Group Card, when used for travel, must always be in possession of one of the passengers travelling in this group. (vii) Fare evasion penalties as defined above are payable regarding every passenger found in a public transport vehicle or on a station, or leaving such vehicle or station, if the relevant Group Card is not presented immediately by or on behalf of each such passenger. (viii) For the avoidance of doubt, non-closure Penalty Fares as defined in this Tariff Table are payable regarding every passenger in the group, where the number of passengers that entered the system is different from the number of passengers that exited the system regarding a given Journey.								
		(d) If the Group Card functionality has been activated in terms of this par 7.2, the following fares rules apply: (i) The same fares that would otherwise apply, subject to a discount of 15% of the relevant fare with regard to the second and subsequent passenger travelling in the group. (ii) Any outstanding Non-Closure Fares or other penalties fares may be charged against any positive balance on the smartcard at any stage. (iii) Further use of the Group Card may be refused if any amounts due regarding Non-Closure Fares and penalties remain outstanding as per the City's records. (e) These fare rules may be amended by Notice in the Press.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
	7.3	The Commissioner may, after considering all relevant factors, determine which (if any) stations and other points of sale of myconnect Smartcards will sell the myconnect Smartcard subject to a rebate. At such stations and selling points a rebate of 15% (with the sum rounded up the closest full Rand) will apply to the myconnect Smartcard issuing fee. Notice of such rebate must be given in the Press. When repurchasing such cards in terms of Item 2F.2 the City will deduct the rebate amount as well as the relevant administration fee.								
	8.	The City's Contracted Road-based Public Transport Services and the distance-based fares are run on a pilot basis and may require significant adjustment during future budgetary processes, based on an assessment of the initial services and fares and their impacts. In addition, adjustments may also have to be made as required in order to implement the conditions / tariffs using the intended fare system technology, at the time that the tariff tables are finalised following the public participation process, for approval by Council.								
	9.	Cancellation of bookings for Item Nos 4A and 4B: if notice of cancellation is given within 48 hrs of the start of a booked service, the client shall pay a cancellation fee of 100% of the total cost of the booked service */accepted quotation* ; if notice of cancellation is given between 48 hrs and 5 days of the start of a booked service */accepted quotation* , the client shall pay a cancellation fee of 50% of the total cost of the booked service */accepted quotation* ; if notice of cancellation is given between 5 and 10 days of such event, the client shall pay a cancellation fee of 25% of the total cost of the booked service */accepted quotation* ; and if notice of cancellation is given more than 10 days prior to such event, then no cancellation fee is payable. The cancellation fee may be waived in case of exceptional circumstances that justify such waiver.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
	10.	**The following persons are exempted from paying the [~~transport~~] *Transit* Tariff, subject to 10.6:**								
	10.1	**Category 1 - Law enforcement officers provided that they are wearing uniforms as prescribed by their service and carrying their service identification cards)**								
		South African Police Services and law enforcement officers from the following City services: Metro Police, Law Enforcement and Traffic Services								
	10.2	**Category 2 - Public transport operations and monitoring staff**								
		(a) Vehicle Operator Companies (VOCs) and Station Management ***Services*** *Company* [~~Contractors~~] if they are in MyCiTi uniform: Only those staff members permitted in the relevant contract with the City to travel without paying the prescribed fare***, and only if they are travelling as part of their duties*** ;								
		(b) City and its contractors' staff responsible for fare management and contract compliance monitoring;								
		(c) Event specific volunteers or staff deployed by the City.								
	10.3	**Category 3 - City technical team members and others**								
		(a) TDA System Planning, Infrastructure, Operations and Business *Planning* [~~Development~~] technical staff (Monitoring, continuous improvement and to aid planning) or others as								
		(b) Transport data collection and survey staff								
	10.4	**Category 4** *(a)* All babies and toddlers under the height of 1.0m, provided that they appear to be under 4 years of age, unless it is indicated by the passenger or a person accompanying the passenger, that he/she is over 4 years of age.								
		(b) A person accompanying a disabled person, provided that such person has a certificate issued by a registered medical practitioner confirming that the relevant disabled person/s cannot travel without such assistance, subject further to any relevant Fare Rules.								
	10.5	**Category 5 - Concession Fare for Targeted Groups during limited time periods**								
		The Commissioner may implement a concession for Target Groups identified in (a) *below* , subject to the following								
		(a) The concession must be designed to target passengers travelling during two narrow concession periods falling outside Peak Commuting Periods or on the outer edges of such peak periods, where the requirements of (b) to (d) are met; (b) The concession shall be run as a pilot for a fixed period, during which the impact of and issues raised by the concession shall be monitored, and the continued implementation of the pilot be reviewed; (c)The concession must be planned to further travel demand management objectives; (d) The concession shall be planned such that any additional services resulting from the introduction of the concession, the cost of administering the concession, and any resultant fare losses are covered by a specific budgetary provision in addition to the usual budget provision for services falling within this Tariff Table.								
	10.6	**General:**								
		(a) The concessions in Categories [~~1 to~~] *2(b) and (c) and* 3 will apply only if the *Director* [~~Commissioner~~] authorises *such* on an individual basis, where exceptional circumstances justifying such concession exist.								
		(b) Persons falling within Category 2 & 3 are exempted from paying the prescribed fares only if they have the necessary identification, and a pass *signed by the Director* giving them specific authorisation.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* Recalculated (Rounded) excl. VAT	*2017/18* R incl. VAT	VAT Yes/No	*2018/19* Recalculated (Rounded) excl. VAT	*2018/19* R incl. VAT	% Increase / decrease
	11.	Increase: *2017/18 to 2018/19* (except where indicated differently), prior to rounding:								
		(a1) Tariff increase regarding items affected by VOC costs generally, *subject to* [~~subsequently adjusted as per~~] (a2) and (a3) below, read together:								
				VOC escalation for general increases	Only re boarding portion					
		(a2) Boarding fare	Saver	Saver Boarding Fee increase	Only re boarding portion					
			Peak and Saver	General boarding fare increase for revenue increase	Only re boarding portion					
			Peak	Peak only boarding fare increase for TDM purposes	Only re boarding portion					
		(a3) Full fare, incl boarding fare	Peak and Saver	0-5km and 5-10km distance bands						
			Saver	10-20km distance band						
			Peak and Saver	All other distance bands						
		(b) Tariff increase driven primarily by increases in *VOC* driver costs								
		(c) Tariff increase regarding costs driven primarily to km-related costs, such as for the extension of services, events and hire, per vehicle type (significantly affected by increases in fuel price)								
				6m						
				9m						
				12m						
				18m						
		(d) Tariff increase regarding items not directly affected by VOC costs								
	12.	All total fares payable to be rounded-up to the nearest 10c, unless it is deemed fit to round to 50c, R1, R5 or R10 for practical purposes e.g. regarding change or capabilities of automated equipment, should this be applicable.								
	13.	All decisions permitted or implied in these conditions may be taken by the TDA Manager responsible for Automated Fare Collection in consultation with the Manager responsible for TDA Business *Planning* [~~Management~~]~~;~~ alternatively by the Commissioner.								
	14.	Conditions regarding all fares and fees in terms of Item 2:								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* *excl. VAT*	*2017/18* *R* *incl. VAT*	VAT Yes/No	*2018/19* *Recalculated (Rounded)* *excl. VAT*	*2018/19* *R* *incl. VAT*	% Increase / decrease
	14.1	The boarding fare will be charged when checking in to the fare system, and the distance-based component (being the fare for the Journey up to that point minus the boarding fare applicable to the relevant fare) will be charged when checking out. The fare at which the boarding fare or the distance-based fare will be charged will be the lowest fare applicable, in the following order: first against a transit product available; then the Mover Fare (if sufficient Mover points are available for the full fare due at that stage of the Journey); then the Standard fare (depending on whether there is sufficient credit available). This is so notwithstanding the fact that the fares in Item 2 appear to be for the full Journey.								
	14.2	Where insufficient Mover Points are available in a Mover Package to cover the total fare payable at that stage, a Standard fare may be charged, and any remaining balance in the Mover Packages need not be used towards payment of such fare.								
	14.3	When a passenger checks in to the public transport system (and boarding fare is charged in terms of Condition 14.1) using the Mover Package fare, and checks out at the same location (e.g. the same station or the same bus at the same bus stop) within a period set in the MyCiTi fare rules without travelling at all (i.e. the card records that the distance travelled is 0 km), the fare may be reversed. This rule is subject to amendment by the City, by way if a change in the fare rules.								
	14.4	The following definition of a single Journey will apply, subject to Condition 14.8: If a passenger checks in to a subsequent bus / station within 2 and a half hours of first checking into the system, and there is less than 45 minutes (give of take 5 minutes) between such checking out and checking in again, then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station.								
	14.5	Mover points purchased will be redeemed as the passenger travels, at the rate set in the fare, with the result that the number of points needed for a Journey will be deducted from the total number of points recorded on the card or otherwise as available as Mover points. Similarly, additional Mover points purchased will be added to the Mover points recorded on the card or								
	14.6	A Mover point is equivalent to the monetary value of the point. E.g. an R80 Mover Package loads 80.00 points, and the number of points equivalent to the fare will be deducted from the balance of points available on the Smartcard.								
	14.7	When the functionality of the Mover Package / Mover Points is available to an App (or similar programme) on a mobile telephone (or another device), and where this is authorised by the Commissioner, all references in this Tariff Table to Mover Package / Mover Points shall be read as applicable to their equivalent via such App (or similar programme).								
	14.8	In the event that a system using one validator in a feeder environment (excl 6m buses), rather than two validators (upon which Condition 14.4 is based) is activated by Notice in the Press, then the following definition of a single Journey will apply: If a passenger checks in to or out of a subsequent bus / station within 3 hours of first checking into the system, and there is less than 45 minutes between such checking out and checking in again (give or take 5 minutes), then the Journey is considered a single Journey and distance is calculated on the total Journey distance and not as separate trips, even when the transfers occur outside a station. If the passenger checks in after the 3 hours the system will charge the difference between the relevant non-closure fare and the fare already paid, and thus will charge the maximum fare for using the system, irrespective of the distance travelled. If circumstances indicate that the passenger is likely to have missed a check-in or check-out step during a Journey a non-closure fare may be charged.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* excl. VAT	*2017/18* *R* incl. VAT	VAT Yes/No	*2018/19* *Recalculated (Rounded)* excl. VAT	*2018/19* *R* incl. VAT	% Increase / decrease
	14.9	The Commissioner may issue a Notice in the Press to the effect that passengers may pay fares with a credit or debit card which is a contactless card (and therefore is enabled for near field communication) but does not contain the National Department of Transport data structure as prescribed by Regulations (and is therefore not a Smartcard). From a date indicated in such notice, the Commissioner may make the following rules applicable: (a) That the following fares will apply: (i) A system-wide one-journey ticket for Non-Premium services, whether in the Peak or Save Period: The fare as in Item 2D.1a; (ii) A system-wide one-journey ticket including Premium services, whether in the Peak or Saver Period: The fare as in Item 2D.2. In such case the Commissioner may set conditions to ensure that (i) a passenger is disincentivised from only tapping out with such credit / debit card, to combat the possibility that a passenger who tapped in using a Smartcard taps out with a credit / debit card to avoid paying the distance portion of the fare; and (ii) a passenger tapping out using a credit / debit card at the Airport is charged for that Journey the fare as in Item 2D.2. This may include a condition that such passengers would be charged the same fare on tap-in and on tap-out, with the passenger being credited for any overcharge within one week; (b) Alternatively, that the following fares will apply; Provided that a mechanism is implemented through which the passenger is charged after travelling a full Journey in such a manner that the route, time of travel and distance can be determined in order to determine the relevant fare: the relevant Standard Fare in Item 2B.1 or Item 2B.2.								
	15	Penalty Fares: (a) Where a Penalty Fare is charged, and the passenger / person has through the same conduct also committed an offence in terms of any law, the criminal sanctions linked to such conduct may be enforced in addition to the charge of the Penalty Fare. (b) Where the Penalty Fare as set out in the fares is higher than the maximum transaction value that is permitted when using the EMV component of the Smartcard, as set out in the relevant exemption from the Financial Intelligence Centre Act (FICA) and its regulations, the person may be charged through multiple payments so as to charge the full applicable Penalty Fare. Alternatively, if the City so determines, the Penalty Fare may be reduced to be equal to such maximum transaction amount. (c) The cash value of Penalty Fares, when paid for through the Mover Package, shall be charged at an equivalent number of Mover Points to that applicable to the Standard Fare, taking into consideration the provisions of Condition 14.6. (d) If the Commissioner has reason to believe that there is Gaming as referred to in Item 2E.1b, the Commissioner may determine that, instead of activating the mechanism set out in such Item, that passengers falling in the following category will be charged the following Penalty Fare: Where a passenger on one Journey ("the Previous Journey") checks in but does not check out, and where the Standard Fare in the Peak Fare Period between the stop that the passenger had checked in on such Previous Journey and the stop where the passenger checks in on the Next Journey is more than the applicable Penalty Fare in Items 2E.1a to 2E.2, that such Standard Fare in the Peak Fare Period plus 10% is charged as a Penalty Fare, irrespective of the time that the passenger had checked in on such Previous Journey or whether the card had Mover Points loaded.								
	16	The provision for the fees in Items 4B.14 to 4B.16 do not imply that any person who is prepared to pay the fee is entitled to obtain such permission. Regarding Item 4B.14 and 4B.15 the City reserves the right to refuse permission for such use, and may set terms and conditions if it grants it.								
	17	Where a passenger fails to check out correctly, the City may, at its election, charge the applicable fare contained in items 2E.1 and 2E.2 when the passenger next uses the service, in addition to the boarding fare chargeable when the passenger next taps on a validator (whether checking in or out).								
	18	Regarding provisions on Non-Closure fares, above, where the circumstances indicate that it is likely that a passenger has failed to check out in a previous trip and again failed to check in a subsequent trip, the passenger may be charged two times the relevant non-closure fares, minus the fares already paid regarding those trips. Where the circumstances indicate that a passenger accidentally tapped in or out twice at the same location, or where otherwise the system can detect that there is likely to be a good faith error, the Penalty Fare may be waived.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL ONE

Updated January 2018 for 2018/19

Notes: 1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	*2017/18* *Recalculated (Rounded)* excl. VAT	*2017/18* *R* incl. VAT	VAT Yes/No	*2018/19* *Recalculated (Rounded)* excl. VAT	*2018/19* *R* incl. VAT	% Increase / decrease
19. Tariff categories (as set out in first column in the Tariff Table)										
	PCR	PARTIAL COST RECOVERY	Where tariffs are set to recoup, at least in part, the costs of products or services that provide benefits to the users to encourage local economic development e.g. Informal Trading							
	S	SUBSIDIZING	Where one group of users pay more than the costs of the goods/services that they receive, and the 'surplus' is used to offset the cost of goods/services provided to other users within the same service e.g. Electricity (Lifeline); Water & Sanitation (Domestic Full - Step 1 & 2); Solid Waste (240L Container							
	SB	SOCIAL BENEFIT	Where tariffs are set at affordable levels which encourages usage and does not cover the cost of products or services (neither partially nor fully) but provides benefits to low income users e.g. pauper burials/cremations							
	MR	MARKET RELATED	Where tariffs are set at a level to ensure financial sustainability of the service e.g. Electricity (Large							
	FCR	FULL COST RECOVERY	Where tariffs are set to recuperate all costs associated with specific products or services. Full cost represents the value of all the resources used or consumed in the provision of the product or service. In addition to the costs directly associated with these, full cost includes an appropriate allocation of indirect (including capital) costs.							

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Two**							
	2A	**Mover Packages**		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	No (exempt)	0.0%
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00	No (exempt)	
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	No (exempt)	0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	No (exempt)	0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	No (exempt)	0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00	No (exempt)	0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00	No (exempt)	
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	No (exempt)	0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	No (exempt)	0.0%
SB	2A.7	[Mover 1000] Item deleted in 2018.	Per load	As re Item 2A.1 B	1,000.00			Delete		
	2B	**Standard Fares (i.e. without a Mover Package)**								
	2B.1	Standard fare for Journeys started in the Peak Fare Period	per person per Journey (one way)	Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*15.20*		No (exempt)	*15.30*	No (exempt)	0.7%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	*19.20*		No (exempt)	*19.30*	No (exempt)	0.5%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	*25.70*		No (exempt)	*27.20*	No (exempt)	5.8%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	*28.20*		No (exempt)	*30.40*	No (exempt)	7.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	*30.80*		No (exempt)	*33.10*	No (exempt)	7.5%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	*35.20*		No (exempt)	*38.00*	No (exempt)	8.0%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	*39.50*		No (exempt)	*42.50*	No (exempt)	7.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.
2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	*43.10*		No (exempt)	*46.30*	No (exempt)	7.4%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*79.90*		No (exempt)	*79.90*	No (exempt)	0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way)	As per 2B.1						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	*9.90*		No (exempt)	*10.00*	No (exempt)	1.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	*12.80*		No (exempt)	*12.90*	No (exempt)	0.8%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		Fare charged on a journey that begins in the off-peak period and is 20 km or longer but less than 30 km. (Premium routes attract a premium charge on top of these fares).	*16.10*		No (exempt)	*17.00*	No (exempt)	5.6%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	*19.00*		No (exempt)	*20.40*	No (exempt)	7.4%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	*21.00*		No (exempt)	*22.60*	No (exempt)	7.6%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	*24.70*		No (exempt)	*26.40*	No (exempt)	6.9%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	*27.90*		No (exempt)	*30.00*	No (exempt)	7.5%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	*30.60*		No (exempt)	*32.80*	No (exempt)	7.2%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	*79.90*		No (exempt)	*79.90*	No (exempt)	0.0%
	2C	**Fare with Mover Package**								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2C.1	**Mover Fare for Journeys started in the Peak Fare Period**	per person per Journey (one way)	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*10.70*		No (exempt)	*10.80*	No (exempt)	0.9%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	*13.50*		No (exempt)	*13.60*	No (exempt)	0.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	*18.10*		No (exempt)	*19.10*	No (exempt)	5.5%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	*19.90*		No (exempt)	*21.50*	No (exempt)	8.0%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	*21.70*		No (exempt)	*23.30*	No (exempt)	7.4%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	*24.80*		No (exempt)	*26.70*	No (exempt)	7.7%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	*27.80*		No (exempt)	*29.90*	No (exempt)	7.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	*30.30*		No (exempt)	*32.60*	No (exempt)	7.6%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*57.00*		No (exempt)	*57.00*	No (exempt)	0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way)	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*7.00*		No (exempt)	*7.00*	No (exempt)	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	*9.00*		No (exempt)	*9.10*	No (exempt)	1.1%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	*11.40*		No (exempt)	*12.00*	No (exempt)	5.3%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	*13.40*		No (exempt)	*14.40*	No (exempt)	7.5%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	*14.80*		No (exempt)	*15.90*	No (exempt)	7.4%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	*17.40*		No (exempt)	*18.60*	No (exempt)	6.9%
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	*19.60*		No (exempt)	*21.20*	No (exempt)	8.2%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	*21.50*		No (exempt)	*23.10*	No (exempt)	7.4%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	*57.00*		No (exempt)	*57.00*	No (exempt)	0.0%
	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.	*32.90*		No (exempt)	*32.90*	No (exempt)	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	*10.30*		No (exempt)	*10.30*	No (exempt)	0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	*18.10*		No (exempt)	*19.10*	No (exempt)	5.5%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	*21.70*		No (exempt)	*23.30*	No (exempt)	7.4%
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	*108.10*		No (exempt)	*100.00*	No (exempt)	-7.5%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	No (exempt)	0.0%
	2E	**Penalties and non-closure fares**								
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two [three] penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	*11.00*		No (exempt)	*16.50*	No (exempt)	50.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd [4th] and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	*27.00*		No (exempt)	*33.00*	No (exempt)	22.2%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	*45.00*		No (exempt)	*48.00*	No (exempt)	6.7%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	*124.00*		No (exempt)	*128.00*		3.2%
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	*363.00*		No (exempt)	*391.00*	No (exempt)	7.7%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	*1,771.00*		No (exempt)	*2,000.00*	No (exempt)	12.9%
	2F	**Smartcard Issuing Fee**								
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	51.00		No (exempt)	53.81	No (exempt)	5.5%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard		12.00		No (exempt)	10.00	No (exempt)	-16.7%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	22.00	No (exempt)	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is under 20 km long.	*9.00*		No (exempt)	*10.00*	No (exempt)	11.1%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	*16.00*		No (exempt)	*17.00*	No (exempt)	6.3%
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	*76.00*		No (exempt)	*77.00*	No (exempt)	1.3%
	2H	**Transit product: Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	*35.40*		No (exempt)	*35.50*	No (exempt)	0.3%
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	*62.80*		No (exempt)	*62.90*	No (exempt)	0.2%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	*90.10*		No (exempt)	*90.40*	No (exempt)	0.3%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	*111.30*		No (exempt)	*111.70*	No (exempt)	0.4%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	*132.50*		No (exempt)	*132.90*	No (exempt)	0.3%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	*159.00*		No (exempt)	*159.50*	No (exempt)	0.3%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*106.60*		No (exempt)	*106.70*	No (exempt)	0.1%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	*134.00*		No (exempt)	*134.20*	No (exempt)	0.1%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	*161.30*		No (exempt)	*161.60*	No (exempt)	0.2%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	*182.50*		No (exempt)	*182.90*	No (exempt)	0.2%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	*203.70*		No (exempt)	*204.20*	No (exempt)	0.2%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	*230.20*		No (exempt)	*230.70*	No (exempt)	0.2%
	2I	**Other transit products**		Price excludes cost of the Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit.						
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	*856.90*		No (exempt)	*922.20*	No (exempt)	7.6%
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	*21.90*		No (exempt)	*23.60*	No (exempt)	
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	*42.00*		No (exempt)	*45.00*	No (exempt)	7.1%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	*120.00*		No (exempt)	*129.00*	No (exempt)	7.5%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	*225.00*		No (exempt)	*241.00*	No (exempt)	7.1%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	*638.00*		No (exempt)	*689.00*	No (exempt)	8.0%
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*129.00*		No (exempt)	*134.00*	No (exempt)	3.9%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	*231.00*		No (exempt)	*240.00*	No (exempt)	3.9%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	*318.00*		No (exempt)	*341.00*	No (exempt)	7.2%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.	New					
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route	New					
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	*103.00*		No (exempt)	*106.00*	No (exempt)	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*256.00*		No (exempt)	*265.00*	No (exempt)	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*460.00*		No (exempt)	*477.00*	No (exempt)	
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*562.00*		No (exempt)	*583.00*	No (exempt)	
S	2K.2	**Premium Tourist Day Pass**		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	*177.00*		No (exempt)	*180.00*	No (exempt)	
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*330.00*		No (exempt)	*339.00*	No (exempt)	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*534.00*		No (exempt)	*551.00*	No (exempt)	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*636.00*		No (exempt)	*657.00*	No (exempt)	
	3	**Extension of existing services:**	**Fare Level Two**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	*617.00*		No (exempt)	*671.00*	No (exempt)	8.8%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	*925.00*		No (exempt)	*1,006.00*	No (exempt)	8.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*16.00*		No (exempt)	*17.00*	No (exempt)	6.3%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*22.00*		No (exempt)	*25.00*	No (exempt)	13.6%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*27.00*		No (exempt)	*30.00*	No (exempt)	11.1%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*30.00*		No (exempt)	*31.00*	No (exempt)	3.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	4	**Charter and other services:**	Fare Level Two	Notes regarding Item Nos 4A and 4B: (a) These fees are payable regarding events, and for other services per hire (subject to the IRT vehicle use and ticket seller policy, if in place). (b) Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. (c) Where required by the City, the client must ensure that all passengers are issued with a ticket that the City may use to control access to the service. This could be an event ticket itself. (d) The km fees below include the km's of travel to and from the depot to the start or end of the service. (e) Regarding Item No 4A and 4B the fee will be the aggregate of the relevant daily, hourly and the km fees.						
	4A	**[Events primarily held at the Cape Town stadium]At-cost charter rates**	Fare Level Two	This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors,						
FCR	4A.1	[Stadium event]At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	1,852.17	2,130.00	Yes	608.70	700.00	-67.1%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1,852.17	2,130.00	Yes	843.48	970.00	-54.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	1,852.17	2,130.00	Yes	965.22	1,110.00	-47.9%
FCR	4A.2	[Stadium event]At-cost charter weekday hourly fee[for period between 06:00 and 24:00]	per vehicle per hour or part thereof over and above the first 4 hours	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [Stadium event]At-cost charter daily and km fees are payable.	156.52	180.00	Yes	121.74	140.00	-22.2%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	156.52	180.00	Yes	134.78	155.00	-13.9%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4 hours	As per item 4A.2	156.52	180.00	Yes	239.13	275.00	52.8%
SB	4A.3	Item deleted in 2018. [Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4A.2.]	317.39	365.00	Yes	0.00	0.00	-100.0%
FCR	4A.4	[Stadium event]At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the [Stadium event]At-cost charter daily and hourly fees are payable.	9.57	11.00	Yes	14.78	17.00	54.5%
FCR	4A.5	[Stadium event]At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	11.30	13.00	Yes	18.26	21.00	61.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	4A.6	[Stadium event]At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	14.78	17.00	Yes	21.74	25.00	47.1%
FCR	4A.7	[Stadium event]At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	18.26	21.00	Yes	26.96	31.00	47.6%
FCR	4A.8	Peak surcharge: At-cost charter rate [Stadium event]	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	843.48	970.00	Yes	608.70	700.00	-27.8%
FCR	4A.9	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	0.00	0.00	Yes	304.35	350.00	
FCR	4A.10	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	0.00	0.00	Yes	182.61	210.00	
FCR	4A.11	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	0.00	0.00	Yes	156.52	180.00	
FCR	4A.12	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	0.00	0.00	Yes	78.26	90.00	
FCR	4A.13	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	0.00	0.00	Yes	86.96	100.00	
FCR	4A.14	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, as determined by the Operations Manager.	0.00	0.00	Yes	852.17	980.00	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.
2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	4B	**[Other]Private charter hire and fees**	Fare Level Two							
MR	4B.1	[Other]Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[other]Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[Other]Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2,773.91	3,190.00	Yes	791.30	910.00	-71.5%
MR	4B.1A	[Other]Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,104.35	1,270.00	-60.2%
MR	4B.1B	[Other]Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2,773.91	3,190.00	Yes	1,260.87	1,450.00	-54.5%
MR	4B.2	[Other]Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	156.52	180.00	-26.5%
MR	4B.2	[Other]Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	178.26	205.00	-16.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL TWO

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR	4B.2	[Other]Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	313.04	360.00	46.9%
MR	4B.3	Item deleted in 2018.[Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4AB2.]	317.39	365.00	Yes	0.00	0.00	-100.0%
MR	4B.4	[Other]Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other Private charter hire daily and hourly fees are payable.	9.57	11.00	Yes	19.13	22.00	100.0%
MR	4B.5	[Other]Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	11.30	13.00	Yes	23.48	27.00	107.7%
MR	4B.6	[Other]Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	14.78	17.00	Yes	27.83	32.00	88.2%
MR	4B.7	[Other]Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	18.26	21.00	Yes	35.65	41.00	95.2%
MR	4B.7A	Peak surcharge: [Other]Private charter hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	1,017.39	1,170.00	Yes	791.30	910.00	-22.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment,	0.00	0.00	Yes	391.30	450.00	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	243.48	280.00	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	200.00	230.00	
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	104.35	120.00	
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	113.04	130.00	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the Event Services or Charter Service, subject to the City's approval.	0.00	0.00	Yes	1,104.35	1,270.00	
		Items 4B.8 and further are the same as those applicable to Fare Level 1								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT										
FARE LEVEL TWO										
Updated January 2018 for 2018/19										
		1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie , and / or by way of strikeout.								
		2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except tha								
CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		The terms and conditions are the same as those applicable to Fare Level 1								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - CONTRACTED ROAD-BASED PUBLIC TRANSPORT

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,
2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	1	**Item 1 (re "Interim fares") deleted in previous years**								
	2	**Public Transport Fares**	**Fare Level Three**							
	2A	**Mover Packages**		Value can be added onto the card as money or as a Mover Package. The Mover Packages give added benefit such as covering the bank load fees and enabling the discounted Mover Fare to be charged compared to fares charged against money loaded. Mover Packages load points equivalent to the rand value. Conditions 2.6a and 14 apply to loading and charging of fares against the balance of points on the Smartcard.						
SB	2A.1A	Mover 35	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. Available only where determined appropriate, i.e. where kiosk queue lengths are not compromised due to repeated loads.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2A.1B	Mover 50	Per load	Loads the equivalent points on the Smartcard without having to pay load fees. It also enables Mover Fare fares to be charged i.e. a 30% reduction in fare compared to the Standard fares.	50.00		No (exempt)	50.00	No (exempt)	0.0%
SB	2A.1A	Mover 60	Per load	As in Item 2A.1B.	60.00		No (exempt)	60.00	No (exempt)	
SB	2A.1	Mover 80	Per load	As in Item 2A.1B.	80.00		No (exempt)	80.00	No (exempt)	0.0%
SB	2A.2	Mover 100	Per load	As re Item 2A.1 B	100.00		No (exempt)	100.00	No (exempt)	0.0%
SB	2A.3	Mover 150	Per load	As re Item 2A.1 B	150.00		No (exempt)	150.00	No (exempt)	0.0%
SB	2A.4	Mover 200	Per load	As re Item 2A.1 B	200.00		No (exempt)	200.00	No (exempt)	0.0%
SB	2A.4A	Mover 300	Per load	As re Item 2A.1 B	300.00		No (exempt)	300.00	No (exempt)	
SB	2A.5	Mover 400	Per load	As re Item 2A.1 B	400.00		No (exempt)	400.00	No (exempt)	0.0%
SB	2A.6	Mover 600	Per load	As re Item 2A.1 B	600.00		No (exempt)	600.00	No (exempt)	0.0%
SB	2A.7	[Mover 1000] Item deleted in 2018.	Per load	As re Item 2A.1 B	1,000.00		-	Delete	Delete	
	2B	**Standard Fares (i.e. without a Mover Package)**	per person per Journey (one way)							
	2B.1	Standard fare for Journeys started in the Peak Fare Period		Fare deducted from the Smartcard for the particular distance travelled, or charged through another payment mechanism where the Journey distance can be ascertained in real time. This fare is deducted when no Mover Package has been loaded onto the card or where there is insufficient value in the Mover Packages to cover the applicable Mover fare.					No (exempt)	

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2B.1.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*16.50*		No (exempt)	*16.60*	No (exempt)	0.6%
SB	2B.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.1.1	*20.80*		No (exempt)	*21.00*	No (exempt)	1.0%
SB	2B.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.1.1	*27.80*		No (exempt)	*29.50*	No (exempt)	6.1%
SB	2B.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.1.1	*30.60*		No (exempt)	*33.00*	No (exempt)	7.8%
SB	2B.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.1.1	*33.40*		No (exempt)	*35.90*	No (exempt)	7.5%
SB	2B.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.1.1	*38.20*		No (exempt)	*41.20*	No (exempt)	7.9%
SB	2B.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.1.1	*42.90*		No (exempt)	*46.10*	No (exempt)	7.5%
SB	2B.1.8	Journeys of 60 km or longer		As per Item 2B.1.1	*46.70*		No (exempt)	*50.30*	No (exempt)	7.7%
SB	2B.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*86.70*		No (exempt)	*86.70*	No (exempt)	0.0%
	2B.2	**Standard fare for Journeys started in the Saver Period (i.e. without a Mover Package)**	per person per Journey (one way)	**As per 2B.1**						
SB	2B.2.1	Journeys under 5 km ("boarding fare")		Fare charged on a Journey that is within the distance in column. (Premium routes attract a premium charge on top of these fares).	*10.80*		No (exempt)	*10.80*	No (exempt)	0.0%
SB	2B.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2B.2.1	*13.90*		No (exempt)	*14.00*	No (exempt)	0.7%
SB	2B.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2B.2.1	*17.50*		No (exempt)	*18.50*	No (exempt)	5.7%
SB	2B.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2B.2.1	*20.60*		No (exempt)	*22.10*	No (exempt)	7.3%
SB	2B.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2B.2.1	*22.80*		No (exempt)	*24.50*	No (exempt)	7.5%
SB	2B.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2B.2.1	*26.80*		No (exempt)	*28.70*	No (exempt)	7.1%
SB	2B.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2B.2.1	*30.30*		No (exempt)	*32.60*	No (exempt)	7.6%
SB	2B.2.8	Journeys of 60 km or longer		As per Item 2B.2.1	*33.20*		No (exempt)	*35.60*	No (exempt)	7.2%
SB	2B.2.9	Premium on Airport service		As per Item 2B.1.9	*86.70*		No (exempt)	*86.70*	No (exempt)	0.0%
	2C	**Fare with Mover Package**								

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2C.1	**Mover Fare for Journeys started in the Peak Fare Period**	per person per Journey (one way)	**Fare deducted from the Smartcard for the particular distance travelled. This fare is applicable when a Mover Package is loaded on the Smartcard and subject to condition 14.**						
SB	2C.1.1	Journeys under 5 km ("boarding fare")		Mover Fare charged on a Journey that is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*11.70*		No (exempt)	*11.70*	No (exempt)	0.0%
SB	2C.1.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.1.1	*14.70*		No (exempt)	*14.80*	No (exempt)	0.7%
SB	2C.1.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.1.1	*19.60*		No (exempt)	*20.80*	No (exempt)	6.1%
SB	2C.1.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.1.1	*21.60*		No (exempt)	*23.30*	No (exempt)	7.9%
SB	2C.1.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.1.1	*23.50*		No (exempt)	*25.30*	No (exempt)	7.7%
SB	2C.1.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.1.1	*26.90*		No (exempt)	*29.00*	No (exempt)	7.8%
SB	2C.1.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.1.1	*30.20*		No (exempt)	*32.50*	No (exempt)	7.6%
SB	2C.1.8	Journeys of 60 km or longer		As per Item 2C.1.1	*32.90*		No (exempt)	*35.40*	No (exempt)	7.6%
SB	2C.1.9	Premium on Airport service		This is the premium charged for a single Journey from Cape Town Airport to any other destination or return in addition to normal distance-based fare.	*61.90*		No (exempt)	*61.90*	No (exempt)	0.0%
	2C.2	**Mover Fare for Journeys started in a Saver period**		**As per Item 2C.1**						
SB	2C.2.1	Journeys under 5 km ("boarding fare")	per person per Journey (one way)	Mover Fare charged on a Journey that begins in the Saver period and is within the distance in column 3 (Premium routes attract a premium charge on top of these fares).	*7.60*		No (exempt)	*7.60*	No (exempt)	0.0%
SB	2C.2.2	Journeys of 5 km or longer, but less than 10 km		As per Item 2C.2.1	*9.80*		No (exempt)	*9.90*	No (exempt)	1.0%
SB	2C.2.3	Journeys of 10 km or longer, but less than 20 km		As per Item 2C.2.1	*12.40*		No (exempt)	*13.00*	No (exempt)	4.8%
SB	2C.2.4	Journeys of 20 km or longer, but less than 30 km		As per Item 2C.2.1	*14.50*		No (exempt)	*15.60*	No (exempt)	7.6%
SB	2C.2.5	Journeys of 30 km or longer, but less than 40 km		As per Item 2C.2.1	*16.10*		No (exempt)	*17.30*	No (exempt)	7.5%
SB	2C.2.6	Journeys of 40 km or longer, but less than 50 km		As per Item 2C.2.1	*18.90*		No (exempt)	*20.20*	No (exempt)	6.9%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2C.2.7	Journeys of 50 km or longer, but less than 60 km		As per Item 2C.2.1	*21.30*		No (exempt)	*23.00*	No (exempt)	8.0%
SB	2C.2.8	Journeys of 60 km or longer		As per Item 2C.2.1	*23.40*		No (exempt)	*25.10*	No (exempt)	7.3%
SB	2C.2.9	Premium on Airport service		As per Item 2C.1.9	*61.90*		No (exempt)	*61.90*	No (exempt)	0.0%
	2D	**One-trip manual ticket**								
SB	2D.1a	System-wide one-trip ticket for non-Premium service: Peak and Saver.	per person per trip (one way)	For passengers without a Smartcard who wish to make a single Journey. This is a manual ticket at a fare slightly lower than the Smartcard issuing fee to discourage purchasing the Smartcard for single trips even if this is below the Standard fare during the Peak Fare Period using the Smartcard on longer distance bands. This ticket is valid for all Journeys whether in the Peak or Saver Period. Price rounded up to the closest R5.	*36.00*		No (exempt)	*36.00*	No (exempt)	0.0%
SB	2D.1b.1	Single-trip ticket for non-Premium service: Peak and Saver, under 5km	per person per trip (one way)	For special circumstance where the majority of passengers are expected not to be regular customers, but are likely to travel for a single leg of Journey, or for a return. This is for use especially where majority of travel is likely to be in the Saver period, and where tickets are sold through bulk sales.	*12.00*		No (exempt)	*12.00*	No (exempt)	0.0%
SB	2D.1b.2	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 5 km or longer, but less than 20 km	per person per trip (one way)	As for Item 2D.1b.1.	*20.00*		No (exempt)	*21.00*	No (exempt)	5.0%
SB	2D.1b.3	Single-trip ticket for non-Premium service: Peak and Saver, for travel of 20 km or longer, but less than 40 km	per person per trip (one way)	As for Item 2D.1b.1.	*24.00*		No (exempt)	*100.00*	No (exempt)	316.7%
SB	2D.2	One-trip ticket for the Premium service: Peak and Saver	per person per trip (one way)	As per Item 2D.1a, for a Journey including a trip to or from the Airport	*118.00*		No (exempt)	*119.00*	No (exempt)	0.8%
SB	2D.3	Payment for return of card used for single-trips	Per card repurchased by the City	Per card, for re-use for further single fares. Initially, no such card fee will be paid to passengers returning cards, since they will be encouraged to do so on a voluntary basis. However, fee can be activated and thereafter deactivated at the election of the City. When activated, passenger may sell card back to the City, subject to terms & conditions as may be determined by the City.	5.00		No (exempt)	5.00	No (exempt)	0.0%
	2E	**Penalties and non-closure fares**								

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2E.1	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - First two [three] penalties	Per passenger	It is the responsibility of a passenger to check in and out when entering the system. The non-closure fare is charged where a passenger either does not check in, or does not check out, or does not check in or out correctly - other than with respect to travel on a Premium Route. This applies where there is no clear indication of an intention to evade fare or where the penalty is charged automatically.	*12.00*		No (exempt)	*18.00*	No (exempt)	50.0%
SB	2E.1a	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare - 3rd [4th] and subsequent penalties	Per passenger	As per Item 2E.1 - 4th and subsequent penalty.	*29.00*		No (exempt)	*36.00*	No (exempt)	24.1%
SB	2E.1b	When on non-premium routes and not checking in or not checking out: non-closure fare / Minimum fare evasion Penalty Fare (increase in case of Gaming) - 4th and subsequent penalties	Per passenger	As re item 2E.1a. This higher level of the minimum non-closure Penalty Fare (in replacement of item 2E.1) may be activated by the City through a Notice in the Press where information suggests that a significant number of passengers is likely to be Gaming the system, i.e. to be travelling more than 40km in distance do not tap out because the fare evasion Penalty Fare is lower than the fare for the 40km+ distance band or to have such effect even if not intended. In such case the smartcard purchase fee may be increased as set out in item 2F.1A, either in addition to this measure, or as an alternative to it.	*48.00*		No (exempt)	*52.00*	No (exempt)	8.3%
SB	2E.2	When on a Premium Route and not checking in or not checking out: Premium non-closure fare	Per passenger	Similar to Item 2E.1 , here applicable to a Premium Route, with the exception that a passenger found not to have checked in or out on a Premium Route (whether previously travelled on a non-premium route or not) for any reason, must be charged the premium non-closure fare.	*135.00*		No (exempt)	*139.00*	No (exempt)	3.0%
SB	2E.3	Full Fare Evasion Penalty Fare	Per passenger involved in such fare evasion	A Fare evasion Penalty Fare is charged where a person is likely to have evaded or attempted to evade paying a fare - see condition 2.2. Applicable to both premium and Non-Premium Routes.	*394.00*		No (exempt)	*424.00*	No (exempt)	7.6%
SB	2E.4	Racketeering Penalty Fare	To the scammer, per passenger involved in such fare evasion	A Racketeering Penalty Fare is a penalty for scamming and is meant to deter the commercialised or black market abuse of Monthly, Saver or other transit products - rounded up to the closest R100. "Scamming" includes making a card available to a passenger for a fee, where this is against Condition 3(j) or the Fare Rules.	*1,922.00*		No (exempt)	*2,171.00*	No (exempt)	13.0%
	2F	**Smartcard Issuing Fee**								

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2F.1	myconnect Smartcard Issuing Fee	Per Smartcard	The myconnect Smartcard issuing fee is to be charged to any passenger to whom a myconnect Smartcard is issued, subject to the terms and conditions.	35.00		No (exempt)	35.00	No (exempt)	0.0%
SB	2F.1A	myconnect Smartcard Issuing Fee: adjustment due to Gaming	Per Smartcard	As in Item 2F.1 - if Gaming is detected as set out in Item 2E.1b, then the Smartcard issuing fee will be increased as per this item.	51.00		No (exempt)	53.81	No (exempt)	5.5%
SB	2F.2	myconnect Smartcard Repurchase administration fee	Deducted per Smartcard	Subject to Condition 2.6b(a). Deducted per Smartcard repurchased from the Issuing Fee.	12.00		No (exempt)	10.00	No (exempt)	-16.7%
SB	2F.3	myconnect Smartcard replacement fee on expiry of card	Per Smartcard replaced	Replacement due to expiry (based on banking rules): Discounted purchase price	22.00		No (exempt)	22.00	No (exempt)	0.0%
	2G	**Redundancy manual tickets**		Condition 14.4 will not apply during redundancy conditions						
	2G.1	Redundancy manual tickets for non-Premium routes: Peak and Saver period	per person per Journey (one way)							
SB	2G.1.1	Journeys of under 20 km			*10.00*		No (exempt)	*10.00*	No (exempt)	0.0%
SB	2G.1.2	Journeys of 20 km or longer		Fare is for a redundancy ticket on a non-Premium Airport route for a Journey that is 20 km or longer	*18.00*		No (exempt)	*19.00*	No (exempt)	5.6%
SB	2G.2	Redundancy manual ticket for the Premium route: Peak and Saver Period		Flat fare applicable for a redundancy ticket on a Premium route and includes any further trips using closed and permitted open transfers.	*82.00*		No (exempt)	*84.00*	No (exempt)	2.4%
	2H	**Transit product: Day passes**		(a) Sold only in bulk regarding events or other bulk purchases, subject to numbers and conditions as the City may determine.						
				(b) Day passes may be sold either as manual return trip tickets (using mifare-type technology), or be loaded as a transit product on a Smartcard. Valid only for the period indicated below, after which it expires. Unused Journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2H.1	**Conference Day Passes**		Usable on all routes, unlimited Journeys per day, excluding trips on Premium routes						
SB	2H.1.1	Conference One Day Pass	per person per transit product	Valid for the calendar day/s indicated in the 3rd column, either on dates as nominated by the passenger at the time of purchase, or from the date and time of purchase, or from the first time that it is used, depending on the functionality available at the time (excl trips on Premium routes).	*39.00*		No (exempt)	*39.00*	No (exempt)	0.0%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	2H.1.2	Conference Two Day Pass	per person per transit product	As per Item 2H.1.1	*69.00*		No (exempt)	*69.00*	No (exempt)	0.0%
SB	2H.1.3	Conference Three Day Pass	per person per transit product	As per Item 2H.1.1	*98.00*		No (exempt)	*99.00*	No (exempt)	1.0%
SB	2H.1.4	Conference Four Day Pass	per person per transit product	As per Item 2H.1.1	*121.00*		No (exempt)	*122.00*	No (exempt)	0.8%
SB	2H.1.5	Conference Five Day Pass	per person per transit product	As per Item 2H.1.1	*144.00*		No (exempt)	*145.00*	No (exempt)	0.7%
SB	2H.1.6	Conference Seven Day Pass	per person per transit product	As per Item 2H.1.1	*173.00*		No (exempt)	*174.00*	No (exempt)	0.6%
	2H.2	**Premium Conference Day Passes**		Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport						
SB	2H.2.1	Premium Conference One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*116.00*		No (exempt)	*116.00*	No (exempt)	0.0%
SB	2H.2.2	Premium Conference Two Day Pass		As per Item 2H.2.1	*146.00*		No (exempt)	*146.00*	No (exempt)	0.0%
SB	2H.2.3	Premium Conference Three Day Pass	per person per transit product	As per Item 2H.2.1	*176.00*		No (exempt)	*176.00*	No (exempt)	0.0%
SB	2H.2.4	Premium Conference Four Day Pass	per person per transit product	As per Item 2H.2.1	*199.00*		No (exempt)	*199.00*	No (exempt)	0.0%
SB	2H.2.5	Premium Conference Five Day Pass	per person per transit product	As per Item 2H.2.1	*222.00*		No (exempt)	*222.00*	No (exempt)	0.0%
SB	2H.2.6	Premium Conference Seven Day Pass	per person per transit product	As per Item 2H.2.1	*250.00*		No (exempt)	*251.00*	No (exempt)	0.4%
	2I	**Other transit products**								
SB	2I.2	System-wide Monthly	per monthly ticket	Unlimited travel on any route, including the Airport for a month / 30 days. No non-closure penalties. Not transferable. Subject to additional terms and conditions that the City may issue. If Gaming appears to occur, these monthlies can be reverted to a limit of two trips per day.	*931.00*		No (exempt)	*1,002.00*	No (exempt)	7.6%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2I.3	Concession product: Journey on Credit	Per person per card	This transit product permits a cardholder to travel on credit one full journey, despite having run out of value to pay for the journey and not having another transit product loaded to cover the Journey, for reasons such as that a loading point where the cardholder wants to load value is not operational, or because there is no loading point close by when the passenger needs to load value. This may be issued subject to terms and conditions as the City may determine. (a) Regarding Smartcards that a issued for free : This concession product is not to be loaded on such Smartcards because of the risk of Gaming. Where a holder of a free card wishes this concession product to be loaded, this fee must be charged. (b) Regarding Smartcards that a issued against payment of the issuing fee: This concession product will initially be loaded on a Smartcards free of charge. The City may implement the Journey on Credit fee regarding (b) where considered necessary to combat Gaming.	*24.00*		No (exempt)	*26.00*	No (exempt)	
	2J	**Transit product: Saver Day Passes**		Saver passes are for purchase by the general public.						
				As per 2H, Remark (b).						
	2J.1	**Saver Day Passes**		**Usable on all routes, unlimited journeys per day, excluding trips on Premium routes**						
SB	2J.1.1	Saver One Day Pass	per person per transit product	As for Item 2H.1.1 (read with the changes required by the context)	*46.00*		No (exempt)	*49.00*	No (exempt)	6.5%
SB	2J.1.3	Saver Three Day Pass	per person per transit product	As per Item 2J.1.1	*131.00*		No (exempt)	*140.00*	No (exempt)	6.9%
SB	2J.1.6	Saver Seven Day Pass	per person per transit product	As per Item 2J.1.1	*245.00*		No (exempt)	*262.00*	No (exempt)	6.9%
SB	2J.1.7	Saver Monthly Pass	per person per transit product	Valid for a month / 30 days (incl trips on Premium routes)	*692.00*		No (exempt)	*747.00*	No (exempt)	7.9%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,
2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	2J.2	**Premium Saver Day Passes**		**Usable on all routes, for a maximum of four Journeys per day, including Journeys to the Airport**						
SB	2J.2.1	Premium Saver One Day Pass	per person per transit product	As per Item 2H.1.1, but incl trips on Premium routes	*141.00*		No (exempt)	*145.00*	No (exempt)	2.8%
SB	2J.2.3	Premium Saver Three Day Pass	per person per transit product	As per Item 2J.2.1	*250.00*		No (exempt)	*261.00*	No (exempt)	4.4%
SB	2J.2.6	Premium Saver Seven Day Pass	per person per transit product	As per Item 2J.2.1	*345.00*		No (exempt)	*371.00*	No (exempt)	7.5%
	2K	**Tourist Products**		NEW: Tourist passes for purchase by the general public. Passes will be loaded as a transit product on a Smartcard (Smartcards issuing fee excluded in the rates below). Valid only for the period indicated below, after which it expires. Unused journeys cannot be redeemed for cash or any other credit. The purchaser of these products may not on-sell these products to others at a higher price than the fare listed below.						
	2K.1	**Tourist Day Pass**		Usable on all routes, unlimited journeys per day, excluding trips on a Premium route						
S	2K.1.1	Tourist One Day Pass	per person per transit product	Valid for the number of days only indicated on the left.	*111.00*		No (exempt)	*115.00*	No (exempt)	
S	2K.1.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*278.00*		No (exempt)	*288.00*	No (exempt)	
S	2K.1.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*499.00*		No (exempt)	*518.00*	No (exempt)	
S	2K.1.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*610.00*		No (exempt)	*633.00*	No (exempt)	
S	2K.2	**Premium Tourist Day Pass**		Usable on all routes, for a maximum of four journeys per day, including journeys to the Airport						
S	2K.2.1	Tourist One Day Pass	per person per transit product	As per Item 2K1.1	*192.00*		No (exempt)	*196.00*	No (exempt)	
S	2K.2.2	Tourist Three Day Pass	per person per transit product	As per Item 2K1.1	*358.00*		No (exempt)	*368.00*	No (exempt)	
S	2K.2.3	Tourist Five Day Pass	per person per transit product	As per Item 2K1.1	*580.00*		No (exempt)	*598.00*	No (exempt)	
S	2K.2.4	Tourist Seven Day Pass	per person per transit product	As per Item 2K1.1	*691.00*		No (exempt)	*713.00*	No (exempt)	

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,
2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	3	**Extension of existing services:**	**Fare Level Three**	The City may agree to extend the hours of any existing service or may add new or amended services on request of any external party subject to the additional fees payable below. The fee will be the aggregate of the hourly and km fees for Item No 3. Where the actual hours of operation are more than the booked hours, the charge will be for the actual hours. The relevant services will remain open to the public, and fares charged will be retained by the City. The km fees below include the kms of travel to and from the depot to the start or end of the service (i.e. the City will charge for such positioning kms).						
FCR	3.1	Extended hours: hourly fee between 06:00 and 24:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable.	*670.00*		No (exempt)	*728.00*	No (exempt)	8.7%
FCR	3.2	Extended hours: hourly fee between 24:00 and 06:00	per vehicle per hour or part thereof	Fee chargeable for hours of availability, whether the relevant vehicles are used or not. In addition the event daily and km fees are payable.	*1,004.00*		No (exempt)	*1,092.00*	No (exempt)	8.8%
FCR	3.3	Extended hours: km fee for 6m vehicles	per 6m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*17.00*		No (exempt)	*18.00*	No (exempt)	5.9%
FCR	3.4	Extended hours: km fee for 9m vehicles	per 9m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*24.00*		No (exempt)	*27.00*	No (exempt)	12.5%
FCR	3.5	Extended hours: km fee for 12m vehicles	per 12m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*30.00*		No (exempt)	*32.00*	No (exempt)	6.7%
FCR	3.6	Extended hours: km fee for 18m vehicles	per 18m vehicle per km (or part thereof) travelled	Fee chargeable for all kilometres actually travelled as part of the service. In addition the event hourly fees are payable.	*33.00*		No (exempt)	*34.00*	No (exempt)	3.0%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	4	**Charter and other services:**	**Fare Level Three**							
	4A	**[Events primarily held at the Cape Town stadium]At-cost charter rates**		**This fee reflects the actual cost of the service (excluding overheads). To be used for events that the City sponsors, and for charters for temporary replacement of scheduled and government subsidised public transport, at the**						
FCR	4A.1	[Stadium event]At-cost charter weekday daily fee	per vehicle per day or part thereof	Fee chargeable, whether the relevant vehicles are used or not. In addition the event hourly and km fees are payable. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. Rate includes the first 4 hours of use.	1852.17	2,130.00	Yes	608.70	700.00	-67.1%
FCR	4A.1A	At-cost charter Saturday daily fee	per vehicle per day or part thereof	As per item 4A.1	1852.17	2,130.00	Yes	843.48	970.00	-54.5%
FCR	4A.1B	At-cost charter Sunday daily fee	per vehicle per day or part thereof	As per item 4A.1	1852.17	2,130.00	Yes	965.22	1,110.00	-47.9%
FCR	4A.2	[Stadium event]At-cost charter weekday hourly fee[for period between 06:00 and 24:00]	per vehicle per hour or part thereof over and above the first 4	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, the [Stadium event]At-cost charter daily and km fees are	156.52	180.00	Yes	121.74	140.00	-22.2%
FCR	4A.2A	At-cost charter Saturday hourly fee	per vehicle per hour or part thereof over and above the first 4	As per item 4A.2	156.52	180.00	Yes	134.78	155.00	-13.9%
FCR	4A.2B	At-cost charter Sunday hourly fee	per vehicle per hour or part thereof over and above the first 4	As per item 4A.2	156.52	180.00	Yes	239.13	275.00	52.8%
SB	4A.3	Item deleted in 2018. [Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4A.2.]	317.39	365.00	Yes	0.00	0.00	-100.0%
FCR	4A.4	[Stadium event]At-cost charter km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition, the [Stadium event]At-cost charter daily and hourly fees are payable.	10.43	12.00	Yes	15.65	18.00	50.0%
FCR	4A.5	[Stadium event]At-cost charter km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4A.4.	12.17	14.00	Yes	20.00	23.00	64.3%
FCR	4A.6	[Stadium event]At-cost charter km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4A.4.	16.52	19.00	Yes	23.48	27.00	42.1%
FCR	4A.7	[Stadium event]At-cost charter km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4A.4.	20.00	23.00	Yes	29.57	34.00	47.8%
FCR	4A.8	Peak surcharge: At-cost charter rate [Stadium event]	per vehicle per Peak Period falling within the charter period	Buses are usually not available during Peak Commuting Period, but subject to availability and as long as it does not compromise the public transport service, should a bus be chartered over such Peak Commuting Period then this will be charged a daily surcharge.	843.48	970.00	Yes	608.70	700.00	-27.8%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
FCR	4A.8	At-cost charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation or proposal.	*New*	*New*	Yes	304.35	350.00	
FCR	4A.8	At-cost charter fee for a mechanic	per person per hour or part thereof	As per item 4A.9.	*New*	*New*	Yes	182.61	210.00	
FCR	4A.8	At-cost charter fee for a dispatcher	per person per hour or part thereof	As per item 4A.9.	*New*	*New*	Yes	156.52	180.00	
FCR	4A.8	At-cost charter fee for a ambassador	per person per hour or part thereof	As per item 4A.9.	*New*	*New*	Yes	78.26	90.00	
FCR	4A.8	At-cost charter hourly fee for a counter	per person per hour or part thereof	As per item 4A.9.	*New*	*New*	Yes	86.96	100.00	
FCR	4A.8	Staff transport: At-cost charter rate	Fixed cost	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of Employees as are required, for the start and/or end of the	*New*	*New*	Yes	852.17	980.00	
	4B	**[Other]Private charter hire and fees**	**Fare Level Three**							

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR	4B.1	[Other]Private charter hire weekday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	Fee chargeable, whether the relevant vehicles, depots, staging areas, stations or stops or other public transport-related facilities are used or not. For depots, staging areas, stations or stops or other public transport-related facilities : in addition the hourly other hire fees are applicable. For vehicles: in addition, the relevant "[other]Private charter hire" hourly fee and the relevant other hire km fee is applicable. Rate for vehicles includes the first 4 hours of use. "Day" means a period of 24 hours from the time that the vehicle is first required for a given service. "[Other]Private charter hire" includes rental of a facility, as well as use of a facility for filming or other performances, provided that concession is granted by the Manager responsible for Contracted Public Transport Operations ("Operations Manager") in circumstances described in Item 4B.14 (which shall be read with the changes required by the context).	2773.91	3,190.00	Yes	791.30	910.00	-71.5%
MR	4B.1A	[Other]Private charter hire Saturday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2773.91	3,190.00	Yes	1104.35	1,270.00	-60.2%
MR	4B.1B	[Other]Private charter hire Sunday daily fee	per vehicle, MyCiTi depot, staging area, station or stop or other public transport facilities per day or part thereof	As per item 4B.1	2773.91	3,190.00	Yes	1260.87	1,450.00	-54.5%
MR	4B.2	[Other]Private charter hire weekday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	156.52	180.00	-26.5%

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR	4B.2	[Other]Private charter hire Saturday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	178.26	205.00	-16.3%
MR	4B.2	[Other]Private charter hire Sunday hourly fee [for period between 06:00 and 24:00]	per vehicle per hour or part thereof	Fee chargeable for hours of availability as booked, whether the relevant vehicles are used or not. In addition, per vehicle: the [other] Private charter hire daily fees; and the relevant km fees are payable. Rate is only applicable for hours of use over and above the first 4 hours.	213.04	245.00	Yes	313.04	360.00	46.9%
MR	4B.3	Item deleted in 2018.[Other hire hour fee for period between 24:00 and 06:00]	[per vehicle per hour or part thereof]	[As per item 4AB2.]	317.39	365.00	Yes	0.00	0.00	-100.0%
MR	4B.4	[Other]Private charter hire km fee for 6m vehicles	per km (or part thereof) travelled	Fee chargeable, for all kilometres actually travelled as part of the service. In addition the other Private charter hire daily and hourly fees are payable.	10.43	12.00	Yes	20.87	24.00	100.0%
MR	4B.5	[Other]Private charter hire km fee for 9m vehicles	per km (or part thereof) travelled	As per item 4B.4.	12.17	14.00	Yes	26.09	30.00	114.3%
MR	4B.6	[Other]Private charter hire km fee for 12m vehicles	per km (or part thereof) travelled	As per item 4B.4.	16.52	19.00	Yes	30.43	35.00	84.2%
MR	4B.7	[Other]Private charter hire km fee for 18m vehicles	per km (or part thereof) travelled	As per item 4B.4.	20.00	23.00	Yes	38.26	44.00	91.3%
MR	4B.7A	Peak surcharge: [Other]Private charter hire	per vehicle per Peak Period falling within the charter period	As per item 4A.8.	1017.39	1,170.00	Yes	791.30	910.00	-22.2%
MR	4B.7B	Private charter hourly fee for a manager	per person per hour or part thereof	Fee chargeable for hours of availability of staff as booked, whether the relevant person is used or not. Staff costs as per requirements for the service as per City assessment, provided to a client through a quotation	0.00	0.00	Yes	391.30	450.00	
MR	4B.7C	Private charter hourly fee for a mechanic	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	243.48	280.00	
MR	4B.7D	Private charter hourly fee for a dispatcher	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	200.00	230.00	

FARE LEVEL THREE

Updated January 2018 for 2018/19

1. All new wording (compared to the wording of the tariff approved in May 2017) is shown in italics. Deleted text in Level 1 of the table is shown in square brackets - ie ,

2. Where the text of the tariff re. Fare Level 2 and 3 are the same as the Fare Level 1, changes made in Fare Level 1 are not highlighted again in those fare levels, except that deleted text is shown in square brackets - i.e. [deleted text].

CAT.	Item No	SERVICES RENDERED and related transport products	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR	4B.7E	Private charter hourly fee for a ambassador	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	104.35	120.00	
MR	4B.7F	Private charter hourly fee for a counter	per person per hour or part thereof	As per item 4B.7B	0.00	0.00	Yes	113.04	130.00	
MR	4B.7G	Staff transport: Private charter rate	Cost per vehicle trip	Where Employees are required to report and/or sign-off during a period when ordinary public transport is not available, the rate will be charged per vehicle per trip for a reasonable number of vehicles relative to the number of	0.00	0.00	Yes	1104.35	1,270.00	
		Items 4B.8 and further are the same as those applicable to Fare Level 1								
		The terms and conditions are the same as those applicable to Fare Level 1								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
		BUILDING PLAN SUBMISSION								
	1	**MINOR BUILDING WORK (Section 13 of Act 103 of 1977)**		• Permits valid for 6 months • Each item charged for separately even if part of full submission. •Reconstruction of fire and natural disaster damaged buildings at applicable rate as per single/other/non-residential categories.						
PCR	(a)	**Minor works permit** - All Residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	417.39	480.00	y	443.48	510.00	6.3%
PCR	(b)	**Minor works permit -** Other than residential	Minimum fee	Minor Building Work as defined in the National Building Regulations	678.26	780.00	y	713.04	820.00	5.1%
	(c)	**Open-sided covered (any material other than fabric) shelter for a car, caravan or boat.**								
	(d)	**Single Residential >40m^2**	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		826.09	950.00	y	869.57	1,000.00	5.3%
	(e)	**Other than single residential >40m2**	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		826.09	950.00	y	869.57	1,000.00	5.3%
S	**2**	**STATE FUNDED HOUSING PROJECTS**		State funded Housing, including single dwelling units and multi-storey multi unit buildings						
				• Plan valid for 12 months						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	(a)	Individual single dwelling units ≤80m²	Per Unit		10.43	12.00	y	10.43	12.00	0.0%
SB	(b)	Blocks of Flats where the individual flats are ≤80m²	Per Flat per Application	The fee is calculated as the number of flats in the block multiplied by the Tariff.	10.43	12.00	y	10.43	12.00	0.0%
PCR	(c)	Individual single dwelling units >80m²		■ Per category	As per Single Residential	As per Single Residential	y	As per Single Residential	As per Single Residential	
PCR	(d)	Blocks of Flats where the individual flats are >80m²	Per Application	■ Per category	As per Other Residential	As per Other Residential	y	As per Other Residential	As per Other Residential	
PCR	(e)		Per Application	■ Additions / Alterations: only applicable where the total floor area of the altered unit is less than 80m²	195.65	225.00	y	208.70	240.00	6.7%
	3	**SINGLE RESIDENTIAL BUILDINGS**		Includes Double Dwellings, Second Dwellings and Outbuildings and Additions thereto.						
				■ Plan valid for 12 months						
				■ Where covered areas such as carports, patios, entertainment areas etc..are enclosed to create additional floor area the fees are charged as for new floor area.						
PCR	(a)	> 0 ≤ 25m²			417.39	480.00	y	443.48	510.00	6.3%
PCR	(b)	>25 ≤ 50m²			973.91	1,120.00	y	1,026.09	1,180.00	5.4%
PCR	(c)	>50 ≤ 75m²			1,478.26	1,700.00	y	1,556.52	1,790.00	5.3%
PCR	(d)	>75 ≤ 100m²			2,043.48	2,350.00	y	2,156.52	2,480.00	5.5%
PCR	(e)	>100 ≤ 125m²			2,634.78	3,030.00	y	2,782.61	3,200.00	5.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	(f)	>125 ≤ 150m²			3,269.57	3,760.00	y	3,452.17	3,970.00	5.6%
PCR	(g)	>150 ≤ 175m²			3,991.30	4,590.00	y	4,208.70	4,840.00	5.4%
PCR	(h)	>175 ≤ 200m²			4,834.78	5,560.00	y	5,104.35	5,870.00	5.6%
PCR	(i)	>200 ≤ 250m²			6,121.74	7,040.00	y	6,460.87	7,430.00	5.5%
PCR	(j)	>250 ≤ 300m²			7,417.39	8,530.00	y	7,826.09	9,000.00	5.5%
PCR	(k)	>300 ≤ 350m²			8,721.74	10,030.00	y	9,200.00	10,580.00	5.5%
PCR	(l)	>350 ≤ 400m²			10,026.09	11,530.00	y	10,573.91	12,160.00	5.5%
PCR	(m)	>400 ≤ 450m²			11,330.43	13,030.00	y	11,956.52	13,750.00	5.5%
PCR	(n)	>450 ≤ 500m²			12,626.09	14,520.00	y	13,321.74	15,320.00	5.5%
PCR	(o)	>500m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		3,260.87	3,750.00	y	3,443.48	3,960.00	5.6%
	4	**OTHER RESIDENTIAL**		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
	(b)	>25m²	per m² x .0085 or the Minimum Fee + VAT whichever is greater.		4,000.00	4,600.00	y	4,217.39	4,850.00	5.4%
	5	**OTHER RESIDENTIAL : ADDITIONS**		Block of flats, Townhouses, Group housing, Single Title						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m²	per m² x .0085		4,000.00	4,600.00	y	4,217.39	4,850.00	5.4%
	6	**NON RESIDENTIAL: COMMERCIAL.**		Includes shops, offices, service stations, hotels						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m²	per m² x .0085		4,000.00	4,600.00	y	4,217.39	4,850.00	5.4%
	7	**NON RESIDENTIAL: OTHER.**		Schools, Churches, Place of Education (i.e. Daycares, technicons etc.)						
				■ Plan valid for 12 months						
	(a)	> 0 ≤ 25m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
	(b)	>25m²	per m² x .0085		3,008.70	3,460.00	y	3,173.91	3,650.00	5.5%
	8	**NON RESIDENTIAL: INDUSTRIAL.**		Includes Factories, Warehouses, Offices in Industrial Areas and parking structures and the parking component within other buildings.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 25m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	>25m²	per m² x .0085		3,008.70	3,460.00	y	3,173.91	3,650.00	5.5%
	9	**NON RESIDENTIAL: RURAL BUILDINGS.**		Incl silos, barns, hangers etc						
				All farmhouses and labourers accommodation to be taken at residential rate.						
				■ Plan valid for 12 months						
PCR	(a)	> 0 ≤ 75m²	Minimum fee		686.96	790.00	y	721.74	830.00	5.1%
PCR	(b)	> 75m²	per m² x .0085		1,121.74	1,290.00	y	1,182.61	1,360.00	5.4%
PCR	10	**INTERNAL ALTERATIONS -- ALL CATEGORIES**		Qs/Architect Estimate.	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	y	0.85% of Estimate. Minimum Fee as per category.	0.85% of Estimate. Minimum Fee as per category.	
	11	**SKETCH PLAN FEE**		Fee not deductible from final plan fee.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	(a)	Single Residential	per application		417.39	480.00	y	443.48	510.00	6.3%
PCR	(b)	All other categories	per application		686.96	790.00	y	721.74	830.00	5.1%
PCR	**12**	**MAJOR HAZARD INSTALLATIONS**	per application		686.96	790.00	y	721.74	830.00	5.1%
PCR	**13**	**LPG INSTALLATIONS (ALL INSTALLATIONS)**	per application	As prescribed by Building Development	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
			fire fee	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
	14	**MASTS**								
PCR	(a)	Greenfield	per application		860.87	990.00	y	904.35	1,040.00	5.1%
PCR	(b)	Roof Top	per application		686.96	790.00	y	721.74	830.00	5.1%
PCR	**15**	**PROVISIONAL AUTHORISATION**	per application	Application for provisional authorisation to commence work before approval has been granted in terms of Section 7(1) of the Act. Applications to be in writing. Conditions apply. Not Refundable	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	**16**	**EXTENSION OF VALIDITY**	per application	For consideration of extending plan validity. Extensions must be applied for prior to lapse date of the plan.	Minimum of category + VAT	Minimum of category + VAT	y	Minimum of category + VAT	Minimum of category + VAT	
PCR	**17**	**APPLICATIONS FOR APPROVAL OF PREVIOUSLY APPROVED PLANS THAT HAVE LAPSED**	per application	For consideration of approving previously approved plans that have lapsed provided that the application is submitted within 6 months of the lapse date of the original plan.	50% of the applicable fee + VAT	50% of the applicable fee + VAT	y	50% of the applicable fee + VAT	50% of the applicable fee + VAT	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
PCR	18	**REQUEST : OCCUPANCY CERTIFICATE**		Where an application is received for the issuing of an occupancy certificate for an existing building where such certificate was not issued on completion of building work and prior to occupancy. Request for occupancy certificate for all buildings where the request is received more than 9 months after the buildings are deemed completed by Council and/or occupied. An "As Built" plan is required in all circumstances together with required certificates.	1,304.35	1,500.00	y	1,373.91	1,580.00	5.3%
PCR	19	**For the consideration of plans for existing structures pre 1964 for Sectional Title purposes**			1,304.35	1,500.00	y	1,373.91	1,580.00	5.3%
PCR	20	**TEMPORARY BUILDINGS**	per application.	Approval in terms of National Building Regulation A23. Period of validity to be stated.	417.39	480.00	y	443.48	510.00	6.3%
			Fire Fee- if applicable	As prescribed by Emergency Services: Fire Department (FIRE SAFETY CHARGES)	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	y	See Emergency Services: Fire tariffs	See Emergency Services: Fire tariffs	
PCR	21	**DEMOLITIONS (ALL APPLICATIONS)**	per application	The Director: Development Management may waive the tariff for demolition permits required for the demolition of Problem buildings resulting from enforcing the provisions of the Problem Building By-law.	678.26	780.00	y	713.04	820.00	5.1%
	22	**HOARDINGS**								
PCR	(a)	**Permit fee : All applications**		**See Transport and Urban Development Authority tariff schedule.**	391.30	450.00	y	408.70	470.00	4.4%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
MR	(b)	**Charges for utilization of footways or public streets for hoarding purposes.**	per square metre per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	y	5% of the Municipal Property Valuation per square metre times the area.	5% of the Municipal Property Valuation per square metre times the area.	
				Contact no: Shaheed Mallie 021 400-6493 Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance						
	(c)	**Footway storage Rental**								
		Rental for the use of footways or pavements (Single Residential)			See Transport and Urban Development Authority tariff schedule.	See Transport and Urban Development Authority tariff schedule.	y	See Transport and Urban Development Authority tariff schedule.	See Transport and Urban Development Authority tariff schedule.	
	23	**COPIES OF PLANS**								
PCR	(a)	Search fee	per application	Per erf Number	43.48	50.00	y	46.09	53.00	6.0%
		PRINTING FEES (Copies)								
		INFORMATION PRODUCT FEES								
PCR		Record retrieval Electronic and on site Hardcopy	per Building Plan Number		43.48	50.00	y	46.09	53.00	6.0%
PCR	**(c)**	Record retrieval Hardcopy, off site archived	per Building Plan Number		86.96	100.00	y	92.17	106.00	6.0%
PCR		Transfer of electronic copy	per Building Plan Number	Clean Flash drive to be provided by applicant	17.39	20.00	y	19.13	22.00	10.0%
	24	**EXEMPTIONS**		The following applications are exempt from the payment of scrutiny fees:						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				• Applications in respect of any building to be erected by or on behalf of the State. In this context "State" means an "organ of State" as defined in Section 239 of the Constitution. This is interpreted as those institutions which are an intrinsic part of government and those institutions outside the public service which are controlled by the State – ie where the majority of the members of the controlling body are appointed by the State or where the functions of that body and their exercise is prescribed by the State to such extent that it is effectively in control.						
SB				• Building Plans for all buildings and structures, including Housing projects managed by the Local Authority, erected for and by the Local Authority. (Plans must be submitted and approved prior to construction.)						
S				• Applications in respect of alterations and/or additions to any building older than 60 years and of special heritage significance subject to the following provisos: o The exemption will be applicable for internal alterations and external, including renovations and repairs, where at least two thirds of the heritage fabric is retained as determined by the City's Heritage Resource officials. The exemption will not apply to applications where only the shell of the original building is retained. o The exemption will be applicable for additions to existing buildings on condition that the architectural floor area of the additions is less than 25% of the architectural floor area of the original building. o The exemption will not apply to applications for new separate buildings on the same erf.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				o The exemption will not apply to applications for new work where only a portion of the original building is retained. For example the façade of the original building. The exemption will apply where the façade is retained and there is redevelopment within the envelope of the existing building.						
				o The exemption will not be applicable to applications for building work in urban conservation areas unless the first two criteria apply						
SB				• Applications from organisations providing residential facilities to the elderly and homeless children who qualify for rates relief in terms of: (a) the criteria mentioned in Item 6.7 of the Rates Policy and; (b) accreditation obtained from the Homeless Agency Committee (HOMAC) as stipulated in the Children's Act No. 38 of 2005. It will be required from the owner of the property on which the building plans is to be submitted to provide sufficient proof that he/she has been relieved from the payment of rates by the City's Revenue Department in terms of (a) or has obtained accreditation from HOMAC in terms of (b).						
SB				• All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act, as well as in cases where land has been allocated to a successful claimant, such claimant is allowed to submit only one application (building plan), for residential development only which application(s) will be exempted from building plan fees as per normal fees.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
S				The Director: Planning & Building Development Management may authorise exemption from building plan application tariffs in cases where a building plan decision was set aside in a court of law and is required in terms of a court to be resubmitted to the City for decision, subject thereto that it is the same plan as originally submitted.						
	26	**GENERAL**		• The Director: Planning and Building Development Management may grant or refuse applications for the exemption of some or all the applicable Building Development application fees of a particular application which are necessitated due to changes to developments made at the request of the Environmental Management Service of the City of Cape Town in the interests of environmental or heritage conservation.						
				• Applications in respect of any building to be erected or altered or addtions thereto in the Atlantis Industrial Area as defined in the Cape Town Zoning Scheme or any building to be erected or altered or additions thereto in any other approved spatially targeted areas as provided for in Council's Investment Incentives Policy.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - BUILDING DEVELOPMENT MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				● Full Fees payable at time of lodging of a building plan application for approval. ● Plans for alterations and additions: the additions are charged per area and the internal alterations are charged for separately as per QS/Architect's estimate **for the construction cost portion of the project budget cost**. (at 0.8% of estimate.) ● In cases where a successful land claimant submits a building plan for a purely non-residential development (which does not include any residential development) on land so obtained, such non-residential application is subject to all the fees applicable to any other similar application which was not obtained by way of the Restitution of Land Rights Act.						
				● If a successful land claimant submits a building plan for a mixed use development (which includes non-residential development) on land so obtained, such non-residential building plan gets charged the normal fees as specific for such application as if the non-residential part of the application is a separate application from the residential part of the development.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
		Must be read in conjunction with Business Rules								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	1	**BASIC APPLICATION FEES**								
	(a)	**Rezoning (Section 42a)**								
	(i)	To any Residential / Industrial / Business (including local) / Mixed use zone								
PCR		Area rezoned up to and including 2 000m^2	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR		Area rezoned above 2 000m^2 up to and including 10 000m^2	Basic fee	Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	6,182.61	7,110.00	y	6,521.74	7,500.00	5.5%
PCR		Per every additional 10 000m^2 area or part thereof above first 10 000m^2		Areas rezoned to Subdivisional Area, multiple zones or split zones are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone. The fee for each additional 10 000m^2 or part thereof is added to the fee for the first 10 000m^2.	4,121.74	4,740.00	y	4,347.83	5,000.00	5.5%
SB	(ii)	To public road and/or public open space	All	No additional fee payable in respect of public road and/or public open space	No charge	No charge	y	-		
PCR	(iii)	To any zone other than Residential, Industrial, Business, Mixed use, Public road or Public open space	Per application, irrespective of how many different	Areas rezoned to Subdivisional Area, multiple rezonings or split zonings are calculated separately for each area rezoned to Residential, Industrial, Business, Mixed use or other zone	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR	(iv)	Zoning extract	Per erf	Calculated per erf, except where more than one abutting erven of the same zone given on the same extract, then per extract.	234.78	270.00	y	243.48	280.00	3.7%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	(b)	**Permanent Departure** (Section 42b)								
SB	(i)	In respect of residential erven 200m^2 or less, as well as housing developed with national housing subsidy funding	All departures	No application fees payable	No charge	No charge	y			
PCR	(ii)	In respect of residential erven larger than 200m^2 - building lines / coverage / boundary wall height	Dwelling house (including any additional dwelling) - per application. All other properties - per departure	Building line / coverage / boundary wall height and other Permanent Departures get charged separately - i.e. a Building line / coverage / boundary wall height application does not exempt applicant from other (including other departure) fees and vice versa. Properties occupied only by a single dwelling house, or a main dwelling and any additional dwelling regardless of its zoning are included in this basic application fee.	243.48	280.00	y	260.87	300.00	7.1%
PCR	(iii)	In respect of residential erven larger than 200m^2 - other than building lines / coverage / boundary wall height	Dwelling house (including any additional dwelling) - per application. All other properties - per departure	Building line / coverage / boundary wall height and other Permanent Departures get charged separately - i.e. a Building line / coverage / boundary wall height application does not exempt applicant from other (including other departure) fees and vice versa. Properties occupied only by a single dwelling house, or a main dwelling and any additional dwelling regardless of its zoning are included in this basic application fee.	660.87	760.00	y	695.65	800.00	5.3%
PCR	(iv)	In respect of any non-residential erven	All departures, per individual departure	Each departure charged separately	660.87	760.00	y	695.65	800.00	5.3%
					0.00					

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	(c)	**Temporary departure** , consent, approval or any other permission or requirement in terms of the development management scheme (Section 42c and i), in respect of the following:			0.00					
SB	(i)	* House shops / Home occupation	Per application		295.65	340.00	y	313.04	360.00	5.9%
SB	(ii)	* Places of Instruction / Worship	Per application		295.65	340.00	y	313.04	360.00	5.9%
PCR	(iii)	* Work in Heritage protection area overlay zone	Per application		295.65	340.00	y	313.04	360.00	5.9%
PCR	(iv)	* Event / Occasional use	Per application		295.65	340.00	y	313.04	360.00	5.9%
PCR	(v)	* Other Temporary departure	Per application		1,495.65	1,720.00	y	1,573.91	1,810.00	5.2%
PCR	(vi)	* Other consent, approval or any other permission or requirement in terms of the development management scheme (where not provided for elsewhere in this schedule)	Per application	Not applicable where fee is provided for under another category	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
	(d)	**Subdivision (Section 42d)**								
PCR	(i)	Up to 3 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded	1,234.78	1,420.00	y	1,304.35	1,500.00	5.6%
PCR	(ii)	4 - 10 erven created	Basic fee	Number of erven created includes remainder. Public roads and public open spaces are excluded. Where this category applies, it is charged on its own, ie not in combination with aforegoing (c)(i).	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR	(iii)	Per erf above first 10	Basic fee	In case of subdivisions above 10 erven, this fee applies in addition to the basic fee for 4 - 10 erven created, ie category (c)(ii) above	217.39	250.00	y	226.09	260.00	4.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	(iv)	Amendment / cancellation of an approved subdivision plan (Section 42l)	Per application	This fee is payable in all cases where subdivision approval has already been granted, irrespective of whether a general plan has been approved or not.	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR	(v)	Transfer certificate	Per erf	I.t.o. section 137 of the MPBL	504.35	580.00	y	530.43	610.00	5.2%
PCR	(vi)	To exempt a subdivision from the need for approval (Section 42s)	Per application	I.t.o section 67(3) of the MPBL	504.35	580.00	y	530.43	610.00	5.2%
PCR	(vii)	Erection of buildings/structures in subdivision not confirmed (eg show	Per application	I.t.o. section 55(4) of the MPBL	773.91	890.00	y	817.39	940.00	5.6%
PCR	(viii)	Exempted subdivision		I.t.o. section 67(1) of the MPBL	243.48	280.00	y	260.87	300.00	7.1%
PCR	(ix)	Implementation of a subdivision approval in phases (Section 42e)	Per application		243.48	280.00	y	260.87	300.00	7.1%
PCR	**(e) (i)**	Consolidation (Section 42f)	Per application		1,234.78	1,420.00	y	1,304.35	1,500.00	5.6%
PCR	(ii)	Exempted consolidation	Per application	I.t.o. section 67(1) of the MPBL	243.48	280.00	y	260.87	300.00	7.1%
	(f)	**Consent, approval, amendment, suspension or deletion of a restrictive condition**								
PCR	(i)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to development rules)	Per application		295.65	340.00	y	313.04	360.00	5.9%
PCR	(ii)	(Section 42g) Amendment, suspension or deletion of a restrictive condition (relating to anything other than development rules)	Per application		1,026.09	1,180.00	y	1,078.26	1,240.00	5.1%
PCR	(iii)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to development rules)	Per application		295.65	340.00	y	313.04	360.00	5.9%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	(iv)	(Section 42h) Consent or approval in terms of or the relaxation of a restrictive condition in a title deed (relating to anything other than development rules)	Per application		1,026.09	1,180.00	y	1,078.26	1,240.00	5.1%
PCR	**(g)**	**(Section 42j) Amendment / deletion or addition of conditions of approval**	Per condition		504.35	580.00	y	530.43	610.00	5.2%
	(h)	**Site Development Plan / Package of plans Assessment (where it is applied for or required as a condition of approval)**								
PCR	(i)	In respect of any other Residential use / development (including multiple dwellings)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	1,026.09	1,180.00	y	1,086.96	1,250.00	5.9%
PCR	(ii)	In respect of any non-Residential use / development	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application. Where a mixed use proposal includes residential, this category applies.	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR	(iii)	In respect of erf with one Dwelling house (including any additional dwelling)	Per plan / set of plans	This fee is not payable if the SDP is approved simultaneously with a related application.	521.74	600.00	y	547.83	630.00	5.0%
PCR	(iv)	In respect of any development requiring any combination of components of a package of plans	Per component applied for	This fee not payable if the Package of plans is component approved at the same time it is imposed as a condition of approval. Fee payable only once if it is submitted to BDM and LUM at the same time. Where package includes an SDP, no separate fee charged for SDP.	2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
		Must be read in conjunction with Business Rules								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	(v)	Amendment of approved Site Development Plan in respect of a dwelling unit (including any additional dwelling) in a single residential or group housing or similar development	Per plan / set of plans		243.48	280.00	y	260.87	300.00	7.1%
PCR	(vi)	All other amendments of approved Site Development Plan / Package of plans component or amendment of Home Owners Association Constitutions and/or Design Manuals / Certification of an owners' association constitution or an amendment	Per plan / set of plans or per constitution / manual	Where more than one involved, components (ie SDP, owners' association constitution or Design manual) charged separately.	486.96	560.00	y	513.04	590.00	5.4%
	(i)	**Extension of validity period of a LUPO / MPBL / previous zoning scheme or development management scheme approval (Section 42k)**								
PCR	(i)	All regulation/permanent departures	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.	0.00	0.00	y	0.00	0.00	
PCR	(ii)	Any other ~~LUPO / MPBL / previous zoning scheme or development management scheme~~ approval	Per application	Complexity fees not payable. Advertisements in the press / Notification fees payable if required.	0.00	0.00	y	0.00	0.00	
	(j)	**Other**								
SB	(i)	Certificate of condonation in sectional title developments	Per certificate	I.t.o. Section 4(5) of the Sectional Titles Act	234.78	270.00	y	243.48	280.00	3.7%
SB	(ii)	(Section 42o) Correction of a zoning map	Per erf / land unit applied for		No charge	No charge	y	No charge	No charge	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
		Must be read in conjunction with Business Rules								
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
SB	(iii)	Permission required in terms of the conditions of approval of an application - (Section 42m)	Per application		No charge	No charge	y	No charge	No charge	
SB	(iv)	(Section 42n) Determination of a zoning or a non-conforming use right /any other matter	Per application		No charge	No charge	y	1,000.00	1,150.00	
PCR	(v)	(Section 42q) Alteration or amendment of a street name or number	Per application		No charge	No charge	y	No charge	No charge	
PCR	(vi)	(Section 42r) Determination of an administrative penalty	Per application	I.t.o of section 129(1) of the MPBL	No charge	No charge	y	No charge	No charge	
PCR	(vii)	(Section 42t) permission for the construction of a building or a substantial part of it within the envelope of a non-conforming use as contemplated in section 37(6)	Per application		243.48	280.00	y	260.87	300.00	7.1%
PCR	(viii)	(Section 42u) Any other application which the City Manager prescribes in terms of the MPBL	Per application		243.48	280.00	y	260.87	300.00	7.1%
	2	**COMPLEXITY FEES**								
PCR	(a)	Environmental Impact Assessment (EIA) - Basic Assessment (in respect of activities listed in terms of GN R386)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	2,676.52	3,078.00	y	2,826.09	3,250.00	5.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	(b)	Environmental Impact Assessment (EIA) - Full Scoping and Environmental Impact Assessment (in respect of activities listed in terms of GN R387)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case the higher of the applicable fee will apply.	5,347.83	6,150.00	y	5,643.48	6,490.00	5.5%
PCR	(c)	Heritage Impact Assessment (HIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5,347.83	6,150.00	y	5,643.48	6,490.00	5.5%
PCR	(d)	Transport / Traffic Impact Statement (TIS)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2,678.26	3,080.00	y	2,826.09	3,250.00	5.5%
PCR	(e)	Transport / Traffic Impact Assessment (TIA)	Additional to basic applications fees	Independent of whether an HIA / EIA and/or TIS / TIA is also required, unless a HIA and EIA is required and the HIA and EIA is combined in a single investigation / report, in which case only one fee will apply.	5,347.83	6,150.00	y	5,643.48	6,490.00	5.5%
PCR	(f)	Major Hazard Installation Assessment (MHI)	Additional to basic applications fees	Independent of whether any other assessment is also required.	2,678.26	3,080.00	y	2,826.09	3,250.00	5.5%
	3	**ADVERTISING / PUBLIC CONSULTATION FEES**		**Tariff applicable to Heritage and Outdoor Advertising applications**						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**(a)**	**Notice in the media ~~(for Removal, suspension or amendment of restrictive conditions application)~~**	Per notice	Any advertising involving a map will require the payment of double this fee.	7,130.43	8,200.00	y	7,521.74	8,650.00	5.5%
~~PCR~~	~~(b)~~	~~**Notice in the media (all other applications)**~~	~~Per notice~~	~~Any advertising involving a map will require the payment of double this fee.~~	6,434.78	7,400.00	y	0.00	0.00	-100.0%
PCR	**(c)**	**Notice in the Provincial Gazette**		When required.	1,052.17	1,210.00	y	1,113.04	1,280.00	5.8%
PCR										
	(d)	**Notice to a person by post**								
PCR		1 to 2 notices			139.13	160.00	y	147.83	170.00	6.3%
PCR		3 to 5 notices			265.22	305.00	y	278.26	320.00	4.9%
PCR		6 to 10 notices			504.35	580.00	y	530.43	610.00	5.2%
PCR		11 to 25 notices			1,121.74	1,290.00	y	1,182.61	1,360.00	5.4%
PCR		26 to 50 notices			2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
PCR		After 50, every 50 notices (or part thereof) additional to first 50			2,060.87	2,370.00	y	2,173.91	2,500.00	5.5%
	(e)	**Notice to a person (any other means)**								
PCR		1 to 2 notices			65.22	75.00	y	69.57	80.00	6.7%
PCR		3 to 5 notices			126.09	145.00	y	130.43	150.00	3.4%
PCR		6 to 10 notices			239.13	275.00	y	252.17	290.00	5.5%
PCR		11 to 25 notices			530.43	610.00	y	556.52	640.00	4.9%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR		26 to 50 notices			973.91	1,120.00	y	1,026.09	1,180.00	5.4%
PCR		After 50, every 50 notices (or part thereof)			973.91	1,120.00	y	1,026.09	1,180.00	5.4%
	4	**PRINTING / COPIES & INFORMATION PRODUCT**								
PCR	**(a)**	Photocopies & scanning to PDF, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.52	0.60	y	0.52	0.60	0.0%
PCR			A3		3.48	4.00	y	4.35	5.00	25.0%
PCR			A2		18.26	21.00	y	19.13	22.00	4.8%
PCR			A1		29.57	34.00	y	31.30	36.00	5.9%
PCR			A0		38.26	44.00	y	40.00	46.00	4.5%
PCR	**(b)**	Monochrome (computer) prints, per copy	A4	As per Promotion of Access to Information Act 2 of 2000	0.35	0.40	y	0.35	0.40	0.0%
PCR			A3		8.70	10.00	y	9.57	11.00	10.0%
PCR			A2		39.13	45.00	y	40.87	47.00	4.4%
PCR			A1		69.57	80.00	y	73.04	84.00	5.0%
PCR			A0		78.26	90.00	y	82.61	95.00	5.6%
PCR	**(c)**	Colour prints, per copy	A4		13.04	15.00	y	13.91	16.00	6.7%
PCR			A3		23.48	27.00	y	24.35	28.00	3.7%
PCR			A2		88.70	102.00	y	93.91	108.00	5.9%
PCR			A1		100.00	115.00	y	105.22	121.00	5.2%
PCR			A0		113.91	131.00	y	120.00	138.00	5.3%
PCR	**(d)**	Standard off-the-shelf products, per copy	Fixed	Tariff includes the media, eg DVD etc	230.43	265.00	y	243.48	280.00	5.7%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
PCR	**(e)**	Customised products compilation fee	Per half an hour or part thereof	Tariff includes the media, eg DVD etc	234.78	270.00	y	247.83	285.00	5.6%
PCR	**(f)**	Search fee	Per half an hour or part thereof		234.78	270.00	y	247.83	285.00	5.6%
	5	**EXEMPTIONS**								
	(a)	All applications submitted by or on behalf of the City are exempt from all the application, advertising and other fees in the attached table. This exemption only applies to applications made by the City or where the City is the developer. All other government institutions must pay the normal fees.								
	(b)	No application or advertising fee is payable by an applicant where re-application or re-advertising is required due to error or failure on account of the department or its staff.								
	(c)	Applications for the establishment of (state, provincial and/or council) subsidised housing schemes are exempt from all the application, advertising and other fees in the attached table.								
	(d)	All applications required to address / give effect to successful resettlement claims in terms of the Restitution of Land Rights Act are exempt from all the application, advertising and other fees in the attached table.								
	(e)	All applications in respect of properties in the Atlantis Industrial Area as defined in the MPBL or any application in any other approved spatially targeted areas as provided for via Council's Investment Incentives Policy.								
	(f)	All applications for places of instruction (or similar use as per the development management scheme for the purposes of Early Childhood Development (ECD) centres only, are exempt from all application fees including the fee for serving notices, but excluding the fee in cases where an application is advertised in the press.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - DEVELOPMENT MANAGEMENT - LAND USE MANAGEMENT										
Must be read in conjunction with Business Rules										
CAT		**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	**% Increase / decrease**
					Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
					excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	(g)	No basic application or complexity fees are payable in respect of any application made in response to a previous refusal (including closure or withdrawl) of the same or a materially similar (as per the District manager's opinion) application on the same premises, if submitted within a period of 12 months from the date of final notification of the previous decision or withdrawal / closure thereof and with the express intent to address the previous reasons for refusal / closure / withdrawal. The department's interpretation in this regard is final, and advertising / public consultation fees, if applicable, remain payable. This exemption apply unless otherwise stated in the MPBL.								
	(h~~)~~	The Director: Development Management may grant or refuse applications for exemption of some or all applicable fees in respect of a particular application which is necessitated by changes to developments made at the request of the City's Environmental Resource Management department in the interests of environmental or heritage conservation.								
	(i)	The Director: Development Management may authorise exemption from land use application tariffs in cases where a previous land use management decision was set aside in a court of law and such an application is required in terms of a court order to be resubmitted to the City for decision, subject thereto that it is the same application as originally submitted.								
	(j)	No fees are payable by the National Department of Public works for any service provided.								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	1	**OUTDOOR ADVERTISING & SIGNAGE FEES [m² unit below is per m² of advert face]**		**Note 1:** The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular application only (a) if such application is necessitated due to changes to developments made at the request of the Authority and; (b) if it is satisfactorily demonstrated by the official that such additional permission is in the interests of sustainable environmental or heritage conservation to the Director's satisfaction. **Note 2:** The 'unit' calculation is to be applied per advertising face (ie. total m²) or in the case of cut-outs or custom shape is applied to height x width and not on individual elements.						
	1.1	**GENERAL OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES**		**Note 3:** The description of all Outdoor Advertising categories may change with the promulgation of the new Outdoor Advertising and Signage By-Law. The discretion on the most applicable tariff (in terms of the existing description below) will be with the Manager: Environment and Heritage Management.						
PCR	1.1.1	Request for Designation of a site/area to permit a Loose Portable or Transit sign type requiring 'designated site';	per site/area		633.04	728.00	y	665.22	765.00	5.1%
PCR	1.1.2	Other requests for redesignation for larger illumination or internal illumination	per 18m.sq. or part thereof		633.04	728.00	y	665.22	765.00	5.1%
PCR	1.1.3	Outdoor Advertising Waiver application fee - where a specific waiver is possible in terms of the Outdoor Advertising and Signage By-Law, amendment of a specific condition of approval, in addition to fees set out in these tariffs, payable on receipt of application where waiver from the standard requirements is requested, in:	per waiver application		633.04	728.00	y	667.83	768.00	5.5%
PCR	1.1.4	Application for extension/of lapsing date of unexercised signage permission - sign not yet erected	per application	**Note 4:** Plan valid for 12 months as per the Outdoor Advertising and Signage By-law	50% of assessment fee for new sign as set out below in 1.2	50% of assessment fee for new sign as set out below in 1.2	y	50% of assessment fee for new sign as set out below in 1.3	50% of assessment fee for new sign as set out below in 1.5	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	1.1.5	Application by non-profit body for a reduction in or waiver of fees	per application		No Charge	No Charge	y	No Charge	No Charge	
PCR	1.1.6	Commercial Signage Master Plan/Event Signage Master Plan Fee	per application	Where no registered non-profit body is hosting an event.	1,029.57	1,184.00	y	1,086.96	1,250.00	5.6%
PCR	1.1.7	Non-Profit Body Event Signage Master Plan Fee	per application	**Note 5:** For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or government department. In the case of multiple temporary signs for a non-profit event, the Director may impose this alternative tariff to the Signage Event masterplan (This applies only to those events hosted by registered NPB's. Where hosts of such events are not registered NPB's charges i.t.o. tariff 1.1.6 shall apply).	310.43	357.00	y	327.83	377.00	5.6%
	1.2	**LOCALITY-BOUND & THIRD PARTY COMMERCIAL SIGNAGE APPLICATION FEES**		Includes new application and Change of graphics (where original Approval was granted for custom-made and/or fixed graphics) or alter or to add to an existing approved sign. **Note 6**: that applications for a change in fixed or custom-made graphics on a valid existing approved sign structure are only subject to the Approval & Monitoring Fee and need not pay new Application Fees. **Note 7**: For 3rd Party DIGITAL signs: Monitoring and Control fee to be charged annully (automatic billing after approval) for the period that the sign approval remains in force. The first 12 month fee to be paid before the approval is issued. **Note 8:** For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third Party signs shall be limited to one application per site. CLARIFICATION OF FEE CATEGORY: 1. Scrutiny and Assessment Fees : Sign plan for OCCUPANT OF PREMISES on site : Locality bound signs. 2. Scrutiny and Assessment Fees : THIRD PARTY advertising : Scrutiny Fee Sign plan - 3rd party, billboards & other signage not elsewhere in tariffs. 3. Monitor & Control fees: THIRD PARTY advertising :						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
				Payable before issuing of approval 4. Encroachment and Concession Fees : Sign for OCCUPANT OF ADJACENT SITE : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway. 5. Encroachment and Concession Fees : THIRD PARTY advertising : Encroachment / concession fee; sign on Council property or over public footway & showcases > 50 mm over footway.						
PCR	**1.2.1**	Applications for commercial signs with display period more than 3 months:		Schedule 2 Billboards						
				Schedule 3 Locality bound freestanding and composite signs and Locality Bound farm signs						
				Schedule 4 Signs attached to walls of buildings Signs and Signs on Street Furniture – Flat & Projecting signs						
				Schedule 5 Sky signs						
				Schedule 6 Roof signs						
				Schedule 7 Signs on a verandah, balcony, canopy, supporting columns, pillars and posts						
				Schedule 8 Signs on boundary walls, fences and construction sites						
PCR	**a**	Application Fee: locality bound	per m²		78.26	90.00	y	82.61	95.00	5.6%
PCR	**b**	Application Fee : third Party	per m²		136.52	157.00	y	143.48	165.00	5.1%
PCR	**c**	Approval & Monitoring Fee : third Party	per m² per month of fixed display	Payable before issuing of approval	8.00	9.20	y	8.43	9.70	5.4%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
PCR	**d**	Encroachment Fee: 1st Party locality bound on adjacent site	per m² /per annum		387.83	446.00	y	408.70	470.00	5.4%
PCR	**e**	Encroachment Fee: third party advertising	per m² /per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	458.26	527.00	y	483.48	556.00	5.5%
PCR	**1.2.2**	Projected/ laser signage (fees for the projection area)								
PCR	**a**	Application Fee: locality bound	per m²		95.65	110.00	y	100.87	116.00	5.5%
PCR	**b**	Application Fee : third party	per m²		167.83	193.00	y	177.39	204.00	5.7%
PCR	**c**	Approval & Monitoring Fee : third party	per m² per month	Payable before issuing of approval	4.52	5.20	y	4.78	5.50	5.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**d**	Encroachment Fee: locality bound on adjacent site:	per m²/per annum		387.83	446.00	y	408.70	470.00	5.4%
PCR	**e**	Encroachment Fee: third party advertising :	per m²/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	458.26	527.00	y	483.48	556.00	5.5%
PCR	**1.2.3**	Annual Fees								
PCR	**a**	Newspaper Registration Fee	per newspaper per annum and per newspaper group	Schedule 9 Newspaper Headline posters **Note 9:** Upon registration, all Newspaper Groups are to provide the City with a map of all points of sale/display (i.t.o Schedule 9, point 6)	1,777.39	2,044.00	y	1,874.78	2,156.00	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	b	Estate Agents and Property Marketing signs:		Schedule 12 Estate Agent Signs **Note 10**: That, in terms of section (h) of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0,2m² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0,2m² will pay the tariff under tariff 1.3.5 above. however, directional boards - not on the premises being marketed - require the following fees to be paid:						
PCR	**b.i**	Re-registration of fully certified agent and re-registration of intern agent under the auspices of the registered principal agent : Renewal - Annual Re-registration & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent registered in previous year (Principal or full status Agent FFC) and Per Previously Registered Intern Agent/ (Intern Agent Ffc) Auctioneer Under The Auspices Of The Registered Principal Agent	1,049.83	1,207.30	y	1,049.83	1,207.30	0.0%
PCR	**b.ii**	New registration of fully certified agent and new intern agents: Annual Application Fee under the auspices of the registered principal agent : New Annual Registration Fee & application Fee plus 6 Directional Board Permits	Per (each Principal, Full, and Intern agent / auctioneer) in a branch / per annum.	PER Principal agent, and full status agent -new Registration (Principal or full status Agent FFC) and PER NEW INTERN AGENT/ (Intern Agent FFC) AUCTIONEER UNDER THE AUSPICES OF THE REGISTERED PRINCIPAL AGENT for permission to display directional boards. MUST be submitted with (copy of) Principal Agent City Registration & their FFC.	1,668.70	1,919.00	y	1,668.70	1,919.00	0.0%
PCR	**c**	Private Sellers of properties where no agents are involved. Where the registered owner of a property markets/shows the property concerned. Also for 'consultant-supplied' "no-commission/private sale" directional boards - MAY NOT BE displayed in conjunction with any other agents directional boards.	per sheet of 3 Directional permit stickers		232.87	267.80	y	232.87	267.80	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**1.2.4**	Loose portable signs		**Schedule 13 Loose portable signs** **Note 11:** Application for this sign type of sign is renewable upon expiration of approval.						
PCR	**a**	Application and Encroachment Fee	per month	Payment to be made in advance.	228.70	263.00	y	241.74	278.00	5.7%
	1.3	**TEMPORARY SIGNS (1 DAY to 3 MONTHS LAPSE DATE) SPECIAL SIGNAGE TYPES - OUTDOOR ADVERTISING SIGNAGE APPLICATION FEES**		**Note 12:** Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public. **Note 13:** Signs for purely commercial events, ie. promotions, marketing, launching of products & services, etc. will not be permitted on municipal property. Third party banners not relating to a NPB event at a specific location or not relating to events catered for in 3.1.1 are not permitted on municipal property.						
PCR	**1.3.1**	Applications for temporary NPB & commercial signs with display period of up to 3 months:		Schedule 10 Banners, flags and balloons Schedule 11 Posters						
PCR		Banners, flags, feather flags, balloons, inflatables etc		Swivel bracketed light-pole banners, Designated tied-banner sites, flags, feather flags, balloons						
PCR	**a**	NPB event or campaign (sign with up to 20% commercial sponsor's content)	per 3 m^2	No charge if City-hosted & organised	53.91	62.00	y	53.91	62.00	0.0%
PCR	**b**	Expo's and NPB event or campaign (sign with more than 20% commercial sponsor's content)	per 3 m^2	No charge if City-hosted & organised	114.78	132.00	y	114.78	132.00	0.0%
PCR	**c**	1st Party commercial (on-premises) banner , flags, feather flags, balloons	per 3 m^2		145.22	167.00	y	153.04	176.00	5.4%
PCR	**d**	3rd Party banner, flags, feather flags, balloons	per m^2		136.52	157.00	y	144.35	166.00	5.7%
	1.3.2	Temporary Campaign and Event Posters;		**Note 14:** All posters are limited to community, cultural						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
				(including all theatre productions/art exhibitions), or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. the City does not allow- Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife", computer/business ideas; sales, in-store promotions, private training; product launches, private or commercial openings & parties, daily/weekly/occasional performances (DJ's/raves) at private clubs and restaurants, etc). Sponsor-named community events (e.g. SAPPI Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not related to the sponsors core business - (e.g. Homemaker's Fair is trade org. Cat. 3).						
				Note 15: The venue does not determine the category of posters, eg. where a commercial event organised by private profit-making entities is held at a non-profit body's premises - the host determines the category. Note 16: Bar and restaurant performances and parties do not qualify for poster permission.						
		Category A. REFUNDABLE DEPOSIT Posters - non profit & community events and campaigns, where - (i) the host or campaign organiser is a Non- Profit Body, or (ii) the event is a live theatre production at a venue which has registered with the City as a theatre venue. Note that commercial sponsors' logo/ message is limited to a MAX of 10% of Poster area in this Category.		The municipality cannot be held liable should posters be removed or defaced by other parties.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**a[1]**	Deposit	Up to A3		1.50		n	1.50		0.00
PCR	**a[2]**	Deposit	Up to A2		2.70		n	2.70		0.00
PCR	**a[3]**	Deposit	> A2 (Posters up to max 0,9m^2)		7.60		n	7.60		0.00
		Category A. FEE NOT REFUNDABLE								
PCR	**a[4]**	Approval & Monitoring Fee	Up to A3		No Charge	No Charge	y	No Charge	No Charge	No Charge
PCR	**a[5]**	Approval & Monitoring Fee	Up to A2		3.83	4.40	y	3.83	4.40	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**a[6]**	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m^2)		8.96	10.30	y	8.96	10.30	0.0%
		Category B. REFUNDABLE DEPOSIT: Posters – International performances, expo's and temporary non-profit body advertisements for campaigns and forthcoming events with up to 20% commercial sponsors' content: Where the host or organiser is NOT a Non-Profit Body and the event or campaign is - (i) a trade expo (exposition, trade exhibition, consumer show, trade fair or trade show) open to the general public; (ii) for an international entertainer or performer live or "in concert", or (iii) primarily for a Non-Profit purpose (i.e fundraising or awareness raising) or relates to a sport, the arts, education, health or culture, despite the display of that poster being of a secondary commercial nature.								
PCR	**b[1]**	Deposit	Up to A3		17.40		n	17.40		0.00
PCR	**b[2]**	Deposit	Up to A2		17.40		n	17.40		0.00
PCR	**b[3]**	Deposit	> A2 (Posters up to max 0,9m^2)		17.40		n	17.40		0.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
		Category B FEE NOT REFUNDABLE:								
PCR	**b[4]**	Approval & Monitoring Fee	Up to A3		17.22	19.80	y	18.17	20.90	5.6%
PCR	**b[5]**	Approval & Monitoring Fee	Up to A2		34.61	39.80	y	36.52	42.00	5.5%
PCR	**b[6]**	Approval & Monitoring Fee	> A2 (Posters up to max 0,9m^2)		52.43	60.30	y	55.30	63.60	5.5%
		Category C – Special Permits								
PCR	**c[1]**	Extension or waiver of display period for Category A and B posters - additional NON-REFUNDABLE FEE	per poster		1.13	1.30	y	1.13	1.30	0.0%
PCR	**c[2]**	Category A & B posters on the City's designated poster pillars.			No charge	No charge	y	No charge	No charge	
	1.3.3	Advertising on Beach Umbrellas (or other display device).		Only 2 advertising panels per umbrella with 1m² cumulative advertising area will be permitted.						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**a**	Application Fee - commercially branded beach umbrella (or other device) per unit	per umbrella	**Note 17:** Beach umbrella (or other) permits issued by the line dept e.g. Sports and Recreation Branch enables permit holders to apply to ERMD office for permission to put advertising on the umbrellas (or other). The permit allows 100 beach umbrellas per site. Only the permit holders may make application (sign the forms) for branding on umbrellas.	37.13	42.70	y	39.13	45.00	5.4%
	1.3.4	Advertising along the City's official Fanwalk								
PCR	**a**	NPB fanwalk event with commercial advertising master plan	per masterplan application		310.43	357.00	y	327.83	377.00	5.6%
PCR	**b**	NPB application fee	per m²/sign		39.13	45.00	y	40.87	47.00	4.4%
PCR	**c**	Commercial fanwalk event master plan	per masterplan application		1,029.57	1,184.00	y	1,086.96	1,250.00	5.6%
PCR	**d**	Commercial application fee	per m²/sign		136.52	157.00	y	144.35	166.00	5.7%
	1.3.5	Other Temporary Signs not specified above		Incl. Schedule 14 Aerial signs, Schedule 15 Transit Advertising, Development boards, Property Marketing signs > 0.2m², Contractor's boards (eg. painters, roof maintenance, fencing, etc), Container Signs, Transit Signs, Inflatable Signs, new technology, etc. **Note 18**: Estate agents/property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2 will be applied when 3 month period has been exceeded.						
PCR	**a**	Application Fees: locality bound	per m²		77.39	89.00	y	81.74	94.00	5.6%
PCR	**b**	Application Fees: third party	per m²		136.52	157.00	y	144.35	166.00	5.7%
	1.4	**FEES FOR NON-PROFIT BODY (NPB) APPLICATIONS**								
		Applications for NPB signs up to 18m² maximum per side with display period more than 3 months:		Display of:						
				Schedule 16A Signs on Municipal Land/Buildings: A. Commercially sponsored signs, other than those referred to in section 62						

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
				Schedule 16B Signs on Municipal Land/Buildings: B. Sponsored signs						
				Schedule 16C Signs on Municipal Land/Buildings: C. non-profit signs						
				Schedule 17 Signs by/for Non-Profit Bodies						
PCR	**1.4.1**	Application Fee	per m²		74.78	86.00	y	79.13	91.00	5.8%
PCR	**1.4.2**	Approval & Monitoring Fee	per m² per month	Payable before issuing of approval	4.52	5.20	y	4.78	5.50	5.8%
PCR	**1.4.3**	Encroachment Fee: locality-bound fee for adjacent site:	per m²/per annum		387.83	446.00	y	409.57	471.00	5.6%
PCR	**1.4.4**	Encroachment Fee: third Party advertising :	per m² plus area of light arms/per annum	Half of the monthly rate is applicable where the City is one of two owners; Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined; [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case either; (i.) 35% of the Rates Card / month shall be payable where the City is the only property owner of the sign & projector/source site; or (ii.) 17.5% of the Rates Card / month shall be payable where the City is one of two property owners of the sign & projector/source site	458.26	527.00	y	483.48	556.00	5.5%
	1.4.5	Signs on street furniture								
PCR	**a**	Signs on street furniture Application Fees	per sign	Unless an alternative contribution is determined by a competitive public supply chain process.	361.74	416.00	y	382.61	440.00	5.8%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	b	Encroachment Fee: third party advertising on street furniture	per m²/per annum	Unless an alternative MONTHLY ENCROACHMENT CONCESSION contribution is determined [a] by a competitive public supply chain process, or [b] by the Applicant lodging its signs' MONTHLY RATES CARDS with the City in which case 35% of the Rates Card / month shall be payable						
PCR					458.26	527.00	y	483.48	556.00	5.5%
	c	Sponsors Logo or Quick Response (QR) Codes (or similar) on city land/ furniture or sign	per 12 month period per logo or QR Code	Unless an alternative contribution is determined by a competitive public supply chain process. Size of logo or Quick Reponse (QR) code to be decided by E&HM Branch.						
PCR					39.13	45.00	y	40.87	47.00	4.4%
	d	NPB master plan application fee	per masterplan application							
PCR					310.43	357.00	y	327.83	377.00	5.6%
	1.5	**SIGNAGE REMOVAL FEES AND CHARGES**		Sign may only be recovered on proof of payment of removal Fee						
	1.5.1	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm						
PCR										
	a	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign							
PCR					387.83	446.00	y	408.70	470.00	5.4%
	b	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign							
PCR					775.65	892.00	y	817.39	940.00	5.4%
	1.5.2	Week Day Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company venue product charge for removal of Estate Agents boards and newspaper headline posters: PASTED		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm						
PCR										

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		556.52	640.00	y	586.96	675.00	5.5%
PCR	**b**	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign		1,113.04	1,280.00	y	1,173.91	1,350.00	5.5%
PCR	**1.5.3**	Week Day Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs > 1m² and estate agents signs bigger than 400mm x 500mm						
PCR	**a**	Removal Fees: minimum, partial & maximum control area	per m²		387.83	446.00	y	408.70	470.00	5.4%
PCR	**b**	Removal of affixing or mounting, additional fee	minimum per device		556.52	640.00	y	586.96	675.00	5.5%
PCR	**1.5.4**	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (UNPASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm. This fee includes a 100% surcharge.						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		775.65	892.00	y	817.39	940.00	5.4%
PCR	**b**	Removal Fee: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	**Note 19:** This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc. **Note 20:** This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1,129.57	1,299.00	y	1,191.30	1,370.00	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	1.5.5	Weekend Removal Charges: Charge for removal of and/or preparation of a report/evidence on unauthorised sign/poster/banner/commercial flag/balloon : (incl Company, venue, product charge) for removal of Estate Agents boards and newspaper headline posters: (PASTED)		For unauthorised signs < 1m² and estate agent signs up to 400mm x 500mm						
PCR	**a**	Removal Fee: minimum, partial & maximum control area - Registered Estate Agents and registered Newspaper Headline posters	per sign		1,113.04	1,280.00	y	1,173.91	1,350.00	5.5%
PCR	**b**	Removal Fees: minimum, partial & maximum control area – Unregistered Estate Agents and Unregistered Newspaper Headline posters	per sign	This fee includes a 100% surcharge.	1,669.57	1,920.00	y	1,760.87	2,025.00	5.5%
	1.5.6	Weekend Removal Charges: Charge for removal of other unauthorised advertising sign/poster/banner/commercial flag/balloon per sq metre advertising area (separate from any fine which may be imposed by the Courts), including loose portables, transits, estate agents boards bigger than 400mm x 500mm etc.		For unauthorised signs > 1m² and estate agents signs bigger than 400mm x 500mm						
PCR	**a**	Removal Fees: minimum, partial & maximum control area	per m²		775.65	892.00	y	817.39	940.00	5.4%
PCR	**b**	Removal of affixing or mounting, additional fee	minimum per device	**Note 21**: This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.	1,113.04	1,280.00	y	1,173.91	1,350.00	5.5%
	1.5.7	Removal of election posters		This fee only applies to election posters removed during official/general election periods . Outside of election periods the general removal fee will apply.						
PCR	**a**	Removal Fee: minimum, partial & maximum control area	per poster	Unpasted	96.52	111.00	y	101.74	117.00	5.4%
PCR	**b**	Removal Fee: minimum, partial & maximum control area	per poster	Pasted	139.13	160.00	y	147.83	170.00	6.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	2	**OTHER ENVIRONMENTAL & HERITAGE FEES**								
PCR	**2.1**	Heritage Permit	per permit	National Heritage Resources Act : Section 48 & Chapter II (excluding Section 38) - subject to delegation of authority from Heritage Western Cape	335.65	386.00	y	353.91	407.00	5.4%
PCR	**2.2**	Notification of Intent	per notification	National Heritage Resources Act : Section 38 (1) & (8) - subject to delegation of authority from Heritage Western Cape	335.65	386.00	y	353.91	407.00	5.4%
PCR	**2.3**	Heritage Impact Assessment	per assessment	National Heritage Resources Act : Section 38(2), (3) & (8) - subject to delegation of authority from Heritage Western Cape	1,118.26	1,286.00	y	1,179.13	1,356.00	5.4%
	2.4	**Hiring of Biodiversity Showcase Garden Environmental Education Centre (BSGEEC)**		The hiring of the hall and kitchen is covered hereunder.						
PCR	**2.4.1**	Environmental Related Meetings, Events and Workshops								
PCR	**a**	Monday - Saturday 08:30 - 16:00	per day	Hall and Kitchen	No Charge	No Charge	y	No Charge	No Charge	
PCR	**b**	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00		n			
PCR	**2.4.2**	Non-Environmental Meetings, Events and Workshops								
PCR	**a**	Monday - Sunday 08:30 - 16:00	per day	Hall and Kitchen	1,181.74	1,359.00	y	1,247.83	1,435.00	5.6%
PCR	**b**	Monday - Sunday 08:30 - 13:00 or 14:00 - 16:00	per half day	Hall and Kitchen	590.43	679.00	y	622.61	716.00	5.4%
PCR	**c**	Monday - Sunday 18:00 - 23:00 After hours	per day	Hall and Kitchen	2,363.48	2,718.00	y	2,493.04	2,867.00	5.5%
PCR	**d**	Refundable deposit		Deposit will vary depending on amount of persons and event type.	100.00 - 5,000.00		n			
	3	**COMPLEXITY FEES**								
PCR	**3.1**	Assessment of application with 1 Impact Assessment report. Evaluation of Impact Assessment	Additional fee per application	Surcharge for additional work on more complex applications, ie where either an EIA, a TIA or an HIA must be submitted as part of an application – this could either relate to a signage application or a HPOZ / HP or any other application	1,029.57	1,184.00	y	1,086.96	1,250.00	5.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
	3.2	Assessment of application with more than 1 Impact Assessment report.	Additional fee per application	Surcharge for additional work on highly complex applications, ie where 2 or more impact assessments - any combination of an EIA, and/or a TIA and/or an HIA must be submitted as part of an application – this could either relate to a HPOZ / HP or any other application						
PCR					2,363.48	2,718.00	y	2,493.04	2,867.00	5.5%
	4	**PRINTING / COPIES & INFORMATION PRODUCT FEES**								
PCR	4.1	Copies of outdoor advertising and signage By-Law	per paper copy	Digital copies are not charged for.	102.61	118.00	y	107.83	124.00	5.1%
				~~EXPLANATORY NOTES ON TARIFFS~~						
	1	~~**Note 1:** The Director may grant or refuse applications for the exemption of some or all the applicable fees of a particular~~								
	1.1	~~**Note 3:** The description of all Outdoor Advertising categories may change with the promulgation of the new Outdoor~~								
	1.1.4	~~**Note 4:** Plan valid for 12 months as per the Outdoor Advertising and Signage By-law~~								
	1.1.7	~~**Note 5:** For Non profit, Community/Sports events only, where the host is a registered NPB, sports association or club or~~								
	1.2	~~**Note 6 :** For locality bound signs on the same premises, more than one sign may be submitted per application per business. Third~~								
		~~3. Monitor & Control fees: THIRD PARTY advertising : Payable before issuing of approval~~								
	1.2.3(a)	~~**Note 7**: Upon registration, all Newspaper Groups are to provide the City with a map of all points of sale/display (i.t.o Schedule~~								
	1.2.3(b)	~~**Note 8:** That, in terms of section (h) of the outdoor advertising and signage by-law, no directional permit sticker is required for a 0,2m² property marketing sign displayed on the premises being marketed. Any on-premises boards bigger than 0,2m² will pay the tariff under tariff 1.3.5 above. however, directional boards - not on the premises being marketed - require the following fees to be paid:~~								
	1.2.4	~~**Note 9:** Application for this sign type of sign is renewable upon experation of approval.~~								
	1.3	~~**Note 10:** Temporary signs on council land shall be limited to non-profit (NPB), community, cultural or sports events only (including sports events hosted by other entities which are free and accessible by the general public. **Note 11 :** Signs for purely~~								
	1.3.2	~~**Note 12:** All posters are limited to community, cultural (including all theatre productions/art exhibitions), or sports events/fundraising and community campaigns only. Other events and campaigns for commercial purposes (other than concert-tour performances and expo's) are not permitted (e.g. the City does not allow- Film releases; CD launches; shopping centre 'centrecourt' promotional events hosted by the centre, Cavendish Square "Win A Boat" Competition; Guitar For Dummies; Alliance Francais; Private Colleges "Open Days"; Motivational Speakers, e.g. Alpha Mind Power; "work from home"; "herbalife",~~								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS						
		~~Sponsor-named community events (e.g. SAPPI Horse Trials, Argus Cycle Tour (Cat 1 & 2) are not deemed to be 'trade name', as the event is not related to the sponsors core business - (e.g. Homemaker's Fair is trade org. Cat. 3).~~ ~~**Note 13**: The venue does not determine the category of posters, eg. where a commercial event organised by private profit-making entities is held at a non-profit body's premises - the host determines the category.~~ ~~**Note 14**: Bar and restaurant performances and parties do not qualify for poster permission.~~								
	1.3.3(a)	~~**Note 15:** Beach umbrella (or other) permits issued by the line dept e.g. Sports and Recreation Branch enables **permit holders** to apply to ERMD office for permission to put advertising on the umbrellas (or other). The permit allows 100 beach umbrellas per site. Only the permit holders may make application (sign the forms) for branding on umbrellas.~~								
	1.3.5	~~**Note 16**: Estate agents/ property marketing signs on the premises being marketed and which are bigger than 400mm x 500mm, will be charged in terms of this category per 3 month period. Development boards and construction site signs with a display period of less than 3 months are included in this category. Accumulative display time will be taken into account, and tariff 1.2~~								
	1.5.4(b) & 1.5.6(b)	~~**Note 17:** This fee is additional to the m² fee and is for removal affected by structure affixing mechanism incl. bolts/chain, wheel/lock, gooseneck, foundations, poles etc.~~ ~~**Note 18:** This is a minimum fee, alternatively billed at cost recovery per contractors charge, whichever is the higher amount.~~								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - ENVIRONMENTAL AND HERITAGE MANAGEMENT

CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
				EXPLANATORY NOTES ON TARIFFS	Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
1	**Fauna Management: City Wide**								
1.1	Call out fee (Professional services and transport)	per hour	Call out fee if greater than 500 meters from a City Reserve and subject to resource availability, ie.professional services and transport. No fee will be charged for collection of species of conservation concern.	147.83	170.00	y	155.65	179.00	5.3%
2	Hire of trap	per week		243.48	280.00	y	256.52	295.00	5.4%
3	**Permissible Commercial Activity Conservation Fee: (Payable Over and Above the Daily Entry Fee) All Reserves**		Film shoots, weddings, anniversaries, concerts and other social events. Subject to the reserve management plan and Film & Events Policy. See Events and Filming tariffs						
3.1	Activity involving 1 - 9 people	Per day		147.83	170.00	y	155.65	179.00	5.3%
3.2	Activity involving 10 - 20 people	Per day		343.48	395.00	y	362.61	417.00	5.6%
3.3	Activity involving more than 20 people	Per day	Note: groups above 20 people - must buy further bundles as per 3.1 & 3.2 above						
4	**Hiring of marquee: Helderberg Nature Reserve**								
4.1	Hiring of marquee tent	Per day		4,130.43	4,750.00	y	4,357.39	5,011.00	5.5%
5	**Daily Entry : Tygerberg, Table Bay (Rietvlei Section) and Blaauwberg Nature Reserves unless otherwise stated**								
5.1	Adults 18 years of age and older	per day		13.04	15.00	y	13.91	16.00	6.7%
5.2	Children 3 years to 17 years of age	per day		6.96	8.00	y	7.83	9.00	12.5%
5.3	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
5.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		6.96	8.00	y	7.83	9.00	12.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
5.5	Student with valid student card	per day		6.96	8.00	y	7.83	9.00	12.5%
	Daily Entry : Helderberg Reserve								
5.6	Adults 18 years of age and older	per day		17.39	20.00	y	17.39	20.00	0.0%
5.7	Children 3 years to 17 years of age	per day		8.70	10.00	y	8.70	10.00	0.0%
5.8	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
5.9	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		8.70	10.00	y	8.70	10.00	0.0%
5.10	Student with valid student card	per day		8.70	10.00	y	8.70	10.00	0.0%
6	**Daily Entry : False Bay Nature Reserve (Rondevlei Section)**								
6.1	Adults 18 years of age and older	per day		11.30	13.00	y	12.17	14.00	7.7%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
6.2	Children 3 years to 17 years of age	per day		5.22	6.00	y	6.09	7.00	16.7%
6.3	Children under the age of 3	per day		No charge	No charge	y	No charge	No charge	0.0%
6.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		5.22	6.00	y	6.09	7.00	16.7%
6.5	Student with valid student card	per day		5.22	6.00	y	6.09	7.00	16.7%
7	**Friends of Reserves**								
7.1	**Daily Entry for Helderberg NR, Tygerberg NR, Table Bay NR (Rietvlei Section), False Bay NR (Rondevlei Section) and Blaauwberg NR - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)**	per day		No charge	No charge	y	No charge	No charge	0.0%
8	**Steenbras Nature Reserve (Kogelberg)**								
8.1	Daily Entry for Steenbras River Gorge per person	per day		56.52	65.00	y	60.00	69.00	6.2%
8.2	Daily Entry for Steenbras Nature Reserve Hiking Trails per person	per day		17.39	20.00	y	18.26	21.00	5.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
9	**Environmental Education Programmes: Helderberg , Tygerberg , Table Bay (Rietvlei Section), False Bay (Rondevlei Section), Blaauwberg and Steenbras Nature Reserves**								
9.1	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees	No charge	No charge	y	No charge	No charge	0.0%
9.2	Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R7 to R5 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	4.35	5.00	y	4.35	5.00	0.0%
9.3	Learner / student (CCT Environmental Education Officer guided excursion) including teacher / parent also participating	per day	All other schools	6.09	7.00	y	6.09	7.00	0.0%
9.4.	Harmony Flats Interpretive Walks	per person		10.43	12.00	y	11.30	13.00	8.3%
10	**Vehicles and Watercraft Entry**								
10.1	Vehicles : Helderberg Nature Reserve	per day		13.04	15.00	y	13.04	15.00	0.0%
10.2	Vehicles : Table Bay (Rietvlei Section) and Blaauwberg-Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	20.00	23.00	y	20.87	24.00	4.3%
10.3	Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.	No charge	No charge	y	No charge	No charge	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
10.4	Buses (<25 seater includes passenger tariff) : Helderberg and Table Bay (Rietvlei Section) Nature Reserves	per day		326.09	375.00	y	344.35	396.00	5.6%
10.5	Power Boat : False Bay (Zeekoevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		48.70	56.00	y	51.30	59.00	5.4%
10.6	Adult (18 yrs and older) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		19.13	22.00	y	20.00	23.00	4.5%
10.7	Children (Below 18 yrs of age) - Sail Board / Dinghy / Windsurfer / Canoe / Stand Up Paddling : Table Bay (Rietvlei Section) Nature Reserve	per day		12.17	14.00	y	13.04	15.00	7.1%
11	**Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Table Bay (Rietvlei Section), False Bay (Rondevlei Section) and Blaauwberg**								
11.2	Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	64.35	74.00	y	67.83	78.00	5.4%
11.3	Adults - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	125.22	144.00	y	132.17	152.00	5.6%
11.4	Family (parents & any 4 children up to the age of 17) - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	193.91	223.00	y	204.35	235.00	5.4%
11.5	Student with valid student card - includes outside official opening hours where permitted	annual	365 day period of entry from date of issue	65.22	75.00	y	68.70	79.00	5.3%
12	**General Charges - Reserve Specific**								
12.1	Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual	365 day period of entry from date of issue	95.65	110.00	y	100.87	116.00	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
12.2	Power Boat - annual permit - Table Bay (Rietvlei) and False Bay (Zeekoevlei Section) Nature Reserves	annual	365 day period of entry from date of issue. Tariff also applicable to permanently moored vessels at False Bay (Zeekoevlei) Nature Reserve.	404.35	465.00	y	426.96	491.00	5.6%
12.4	Adult (18yrs and older) - Registration and scrutiny fees for water craft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		31.30	36.00	y	33.04	38.00	5.6%
12.5	Learner (Below 18yrs of age) - Registration and scrutiny fees for watercraft - Table Bay (Rietvlei Section) and False Bay (Zeekoevlei Section) Nature Reserves	annual		14.78	17.00	y	15.65	18.00	5.9%
12.6	Power Boat Rescue Craft - annual permit - Table Bay (Rietvlei Section), Zandvlei Estuary and False Bay (Zeekoevlei Section) Nature Reserves	annual	For boats from aquatic related clubs that perform a public safety and rescue function.	No charge	No charge	y	No charge	No charge	0.0%
12.7	Adult: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	173.91	200.00	y	183.48	211.00	5.5%
12.8	Student: Sail Board /Dinghy / Windsurfer / Canoe / Stand Up Paddling (Monday - Fridays concession) - Table Bay (Rietvlei Section) Nature Reserve	annual	365 day period of entry from date of issue	86.96	100.00	y	92.17	106.00	6.0%
13	**Fishing Permit Charges - Reserve Specific**								
13.4	Day Fishing Permits - Adults 18 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		39.13	45.00	y	40.87	47.00	4.4%
13.5	Day Fishing Permits - Children 3 years of age up until the age of 17 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		13.91	16.00	y	14.78	17.00	6.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
13.6	Day Fishing Permits - Senior citizen / Pensioner (60 years of age and older proof of identification required) (max 2 rods with 2 hooks per rod) (excl. entrance fees) - False Bay (Rondevlei Section) and Table Bay (Rietvlei Section) Nature Reserves	per day		13.91	16.00	y	14.78	17.00	6.3%
14	**Overnight Educational Facilities : Tygerberg Nature Reserve**								
14.1	Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night		19.13	22.00	y	20.00	23.00	4.5%
15	**Committee Room : False Bay (Rondevlei Section) Resource Centre, Durbanville, Bracken and Zandvlei Estuary Nature Reserves**								
15.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
15.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
15.3	Non-educational - 08h00 - 17h00 working days	per session		204.35	235.00	y	215.65	248.00	5.5%
15.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		413.04	475.00	y	435.65	501.00	5.5%
16	**Lecture Room : False Bay (Rondevlei and Zeekoevlei Sections), Tygerberg (Kristo Pienaar) , Blaauwberg (~~Eerstesteen~~), Table Bay (Rietvlei Section), Edith Stephens, Helderberg (Mike Woods Education Centre) Nature Reserves and Wolfgat Visitor Centre**								
16.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
16.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
16.3	Non-educational - 08h00 - 17h00 working days	per session		686.96	790.00	y	724.35	833.00	5.4%
16.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		1,373.91	1,580.00	y	1,449.57	1,667.00	5.5%
16.5	Non-educational working days or weekends and public holidays local Community Based Organisations	per session	This is exclusively for locally based community organisations (eg. Neighbourhood Watch; Rate Payers Association).	43.48	50.00	y	46.09	53.00	6.0%
17	**Kitchen Hire : Tygerberg (Kristo Pienaar) False Bay (Zeekoevlei Section) and Helderberg (Mike Woods Education Centre) Nature Reserves**								
17.1	Kitchen hire (free for EnvEduc / Nature Conservation affiliated - 08h00 - 17h00 working hours	per session		313.04	360.00	y	330.43	380.00	5.6%
17.2	Refundable deposit for kitchen equipment	per session		395.00		n	417.00		5.6%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
19	**Hire of Audio Visual Equipment : False Bay (Rondevlei Section), Table Bay (Rietvlei Section), Edith Stephens, Tygerberg and Helderberg (Mike Woods Education Centre) Nature Reserves**								
19.1	EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
19.2	EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	y	No charge	No charge	0.0%
19.3	Non-educational - 08h00 - 17h00 working days	per session		206.09	237.00	y	217.39	250.00	5.5%
19.4	Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		343.48	395.00	y	362.61	417.00	5.6%
20	**Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired**	**per item**	**Where tariffs are applicable.**	100-5000.00		n	100-5000.00		0.0%
21	**Information Material**								
21.1	Educational Booklet	per booklet		10.43	12.00	y	11.30	13.00	8.3%
21.2	Information Book	per book	Nature Reserves Book	29.57	34.00	y	31.30	36.00	5.9%
21.3	Information Chart	per chart	One Page Chart	10.43	12.00	y	11.30	13.00	8.3%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION

	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
23	**Overnight Accommodation**		Any Booking within a weekend (Friday, Saturday, Sunday) shall be a minimum of two nights stay, e.g. a booking for a Friday night shall include a Saturday night. The Daily Entry Fee is applicable to bookings made for overnight accommodation.						
23.1	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Peak Season (1 September to 30 April)	686.09	789.00	y	723.48	832.00	5.4%
23.2	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) (Unit sleeps up to 4 persons)	per night (charge per additional person)	This tariff will be charged for each additonal person, ie. 3rd and 4th persons.	117.39	135.00	y	123.48	142.00	5.2%
23.4	Blaauwberg Hill: World War II Building (Self-catering, gas cooking, showers, solar lighting. No electricity and DSTV.) Unit sleeps up to 4 persons.	per night (1 to 2 persons)	Off-peak Season (1 May to 31 August)	491.30	565.00	y	518.26	596.00	5.5%
25	**Mamre Visitors Information Centre**								
25.1	EnvEduc/Nature Conservation affiliated - 08h00 - 15h30 working days	per session	Income negligible. To promote partnerships & environmental awareness.	No charge	No charge	y	No charge	No charge	0.0%
25.2	Non-educational (Mamre Tourism related) - 08h00 - 15h30 working days	per session	This tariff is exclusively for Mamre residents who aim to promote tourism activities within the Mamre Community.	22.61	26.00	y	23.68	27.00	3.8%
25.3	Non-educational - 08h00 - 15h30 working days	per session		230.43	265.00	y	245.61	280.00	5.7%
26	**Witzands Aquifer Nature Reserve**								
26.1	**Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)**								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
26.1.1	Adults 18 years of age and older	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
26.1.2	Children 3 years to 17 years of age	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
26.1.3	Children under the age of 3	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
26.1.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
26.1.5	Students with valid student card	Per person per day	to a maximum 4 people per vehicle	New	New	n/a	Free	Free	
26.2	**Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes)**								
26.2.1	Adults 18 years of age and older	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	43.48	50.00	
26.2.2	Children 3 years to 17 years of age	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00	
26.2.3	Children under the age of 3	Per person per day		New	New	n/a	No charge	No charge	
26.2.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00	
26.2.5	Students with valid student card	Per person per day	additional people per vehicle (when exceeding the maximum 4 people per vehicle)	New	New	y	26.09	30.00	
26.3	**Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Sandboarding Activity)**								
26.3.1	Adults 18 years of age and older	Per person per day		New	New	y	56.52	65.00	
26.3.2	Children 3 years to 17 years of age	Per person per day		New	New	y	34.78	40.00	
26.3.3	Children under the age of 3	Per person per day		New	New	n/a	No charge	No charge	
26.3.4	Senior citizen / Pensioner (60 years of age and older proof of identification required)	Per person per day		New	New	y	34.78	40.00	
26.3.5	Students with valid student card	Per person per day		New	New	y	34.78	40.00	
26.4	**Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes-Off Road & Dirt Road Vehicles Activity)**								

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
26.4.1	Off Road & Dirt Road Vehicles Atlantis Dunes	Per person per day	Maximum 4 people per vehicle	161.74	186.00	y	170.43	196.00	5.4%
26.4.2	Off Road & Dirt Road Vehicles Atlantis Dunes	Per person per annum or part thereof	Maximum 4 people per vehicle	1,620.87	1,864.00	y	1,710.43	1,967.00	5.5%
26.5	**Daily Entry : Witzands Aquifer Nature Reserve (Atlantis Dunes- Quad biking/motor cycles Activity)**								
26.5.1	Quad biking/motor cycles Atlantis Dunes	Per person per day	Per day	93.04	107.00	y	98.26	113.00	5.6%
26.5.2	Quad biking/motor cycles Atlantis Dunes	Per person per Vehicle per annum	Per annum or part thereof	926.09	1,065.00	y	977.39	1,124.00	5.5%
26.6	**Permissible Activity / Filming : Witzands Aquifer Nature Reserve (Atlantis Dunes)**								
26.6.1	Atlantis Dunes Activity/ Filming permit for micro shoots at Witzands Aquifer Nature Reserve (10 or less persons)	Per person per day	All bookings to be confirmed and paid for 7 days prior to commerncement of activity/ filming	1,389.57	1,598.00	y	1,466.09	1,686.00	5.5%
26.6.2	Atlantis Dunes Activity/ Filming permit for medium shoots at Witzands Aquifer Nature Reserve (11 to 25 persons)	Per person per day	All bookings to be confirmed and paid for 7 days prior to commerncement of activity/ filming	2,778.26	3,195.00	y	2,931.30	3,371.00	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
26.6.3	Atlantis Dunes Activity/ Filming permit for large or very large shoots at Witzands Aquifer Nature Reserve	Per person per day	All bookings to be confirmed and paid for 7 days prior to commerncement of activity/ filming	6,946.09	7,988.00	y	7,327.83	8,427.00	5.5%
26.6.4	Cancellation Fee - Activity/ Film Shoots	Per person per Booking	Per Booking	231.30	266.00	y	244.35	281.00	5.6%
26.7	**Hiring of Facilities and Equipment: Witzands Aquifer Nature Reserve**								
26.7.1	Hall bookings: EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	Per person per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	New	New	n/a	No charge	No charge	
26.7.2	Hall bookings: EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	Per person per day	No charge is necessary to promote equitable access, partnerships and environmental awareness	New	New	n/a	No charge	No charge	
26.7.3	Hall bookings: Non-educational - 08h00 - 17h00 working days	Per person per day		New	New	y	1,739.13	2,000.00	
26.7.4	Hall bookings: Non-educational - 17h00 - 24h00 working days or weekends and public holidays	Per person per day		New	New	y	3,043.48	3,500.00	
26.7.5	Hall bookings: Non-educational working days or weekends and public holidays local Community Based Organisations	Per person per day		New	New	y	304.35	350.00	
26.7.6	Kitchen hire: 08h00 - 17h00 working hours	Per person per day	Non Environmental education	New	New	y	478.26	550.00	
26.7.7	Kitchen hire: 08h00 - 17h00 working hours	Per person per day	No charge for Environmental Education and Nature Conservation affiliated	New	New	n/a	No charge	No charge	
26.7.8	Refundable deposit for kitchen equipment	Per person per day		New	New	y	391.30	450.00	
26.7.9	Boardroom hire - 08h00 - 17h00 working hours	Per person per day		New	New	y	1,304.35	1,500.00	
26.7.10	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per person per day	Non Environmental education	New	New	y	391.30	450.00	
26.7.11	Hire of Audio Visual Equipment: 08h00 - 17h00 working hours	Per person per day	No charge for Environmental Education and Nature Conservation affiliated	New	New	n/a	No charge	No charge	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ENVIRONMENTAL MANAGEMENT - NATURE CONSERVATION									
	SERVICES RENDERED	**UNIT**	**REMARKS**	**2017/18 Recalculated excl. VAT**	**2017/18 R incl. VAT**	**VAT Yes/No**	**2018/19 Recalculated excl. VAT**	**2018/19 R incl. VAT**	**% Increase / decrease**
26.7.12	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per person per day	Non Environmental education-08h00 - 17h00 working hours	New	New	y	521.74	600.00	
26.7.13	Hire of Public address system (PA system): comprising of two microphones, amplifier, loudspeakers and other associated equipment	Per person per day	No charge for Environmental Education and Nature Conservation affiliated-08h00 - 17h00 working hours	New	New	n/a	No charge	No charge	

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	Part A1: KERBSIDE AND OFF-STREET PARKING								
	On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs will start at the highest demand level (assuming occupancy more than 75%). The parking tariff anywhere in this Tariff Table regarding parking may be adjusted based on the average level of occupancy of a particular parking management area/zone/street determined over a period and using a method as determined by the Commissioner.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 HIGH DEMAND AREAS								
	Per 15 min:								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		*2.61*	*3.00*	Yes	*2.78*	*3.20*	6.7%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		*3.30*	*3.80*	Yes	*3.57*	*4.10*	7.9%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		*3.83*	*4.40*	Yes	*4.09*	*4.70*	6.8%
	A.1.1.2 ALL OTHER AREAS								
	Per 15 min:								
MR	(a) Demand level 1- Where the parking occupancy is less than 25%	per 15 minutes or part thereof		*1.39*	*1.60*	Yes	*1.48*	*1.70*	6.3%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	per 15 minutes or part thereof		*1.91*	*2.20*	Yes	*2.09*	*2.40*	9.1%
MR	(c) Demand level 3- Where the parking occupancy is more than 75%	per 15 minutes or part thereof		*2.61*	*3.00*	Yes	*2.78*	*3.20*	6.7%
	A.1.2 RESIDENTS PERMITS - ALL AREAS.								
	Only for use by residents who live adjacent to kerbside parking which is managed and charged as per an applicable, area based parking tariff as may be further defined by the City.								
MR	Residents Parking Permit	Per vehicle per year	Annual	*734.78*	845.00	Yes	*774.78*	*891.00*	5.4%
MR	Replacement of Lost or Mutilated Permit	per permit	Annual	*734.78*	845.00	Yes	*774.78*	*891.00*	5.4%
SB									
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per year		*82.61*	*95.00*	Yes	*86.96*	*100.00*	5.3%
MR	Replacement of Lost or Mutilated Permit	per permit		*82.61*	*95.00*	Yes	*86.96*	*100.00*	5.3%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	Part A2. MANAGED PARK-AND-RIDE SERVICES								
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using TDA Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services.								
	Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Commissioner shall determine which category of Park-and-ride will apply to the area.								
	A2.1 Category 1: Applies to PT 1 areas								
	A2.1.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage.								
	HIGH DEMAND AREAS - Per 15 minutes:								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		*1.91*	*2.20*	Yes	*2.09*	*2.40*	9.1%
MR	(b) Demand level 2-Where the parking occupancy is between 50% and 75% occupied	Per 15 minutes or part thereof		*2.26*	*2.60*	Yes	*2.43*	*2.80*	7.7%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		*2.61*	*3.00*	Yes	*2.78*	*3.20*	6.7%
	All Other areas - Per 15 minutes:								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		*0.87*	*1.00*	Yes	*0.96*	*1.10*	10.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		*1.39*	*1.60*	Yes	*1.48*	*1.70*	6.3%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		*1.74*	*2.00*	Yes	*1.91*	*2.20*	10.0%
	A2.1.2 On and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage (payment by card may be required).								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		*22.96*	*26.40*	Yes	*24.35*	*28.00*	6.1%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		*34.78*	*40.00*	Yes	*36.52*	*42.00*	5.0%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		*47.83*	*55.00*	Yes	*50.43*	*58.00*	5.5%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	A2.2 Category 2: Applies to PT 2 areas								
	A2.2.1 Short term on- and off-street municipally-owned or leased parking (under 4 continuous hours) - variable tariff as determined by usage percentage [(payment by card may be required).]								
	HIGH DEMAND AREAS - Per 15 min								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		*2.09*	*2.40*	Yes	*2.26*	*2.60*	8.3%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		*2.61*	*3.00*	Yes	*2.78*	*3.20*	6.7%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		*3.13*	*3.60*	Yes	*3.30*	*3.80*	5.6%
	All Other areas - Per 15 minutes:								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 15 minutes or part thereof		*1.04*	*1.20*	Yes	*1.13*	*1.30*	8.3%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 15 minutes or part thereof		*1.57*	*1.80*	Yes	*1.65*	*1.90*	5.6%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 15 minutes or part thereof		*2.09*	*2.40*	Yes	*2.26*	*2.60*	8.3%
	A2.2.2 On- and off-street municipally-owned or leased parking for 4 continuous hours or more - variable tariff as determined by usage percentage which the Commissioner can make applicable to public transport service-related Park-and Ride-Managed Areas where appropriate								
MR	(a)Demand level 1- Where the parking occupancy is less than 25%	Per 24 hours or part thereof		*34.78*	*40.00*	Yes	*36.52*	*42.00*	5.0%
MR	(b) Demand level 2-Where the parking occupancy is between 25% and 75%	Per 24 hours or part thereof		*43.48*	*50.00*	Yes	*46.09*	*53.00*	6.0%
MR	(c)Demand level 3- Where the parking occupancy is more than 75%	Per 24 hours or part thereof		*56.52*	*65.00*	Yes	*60.00*	*69.00*	6.2%
	A2.3 Monthly Permit applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport								
MR	All areas identified in the conditions applicable to Managed Park-and-Ride Areas Without Electronic Charging Integrated with Public Transport ONLY	Per Monthly Permit		*478.26*	*550.00*	Yes	*504.35*	*580.00*	5.5%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	Part A3. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees-apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	*47.83*	*55.00*	Yes	*50.43*	*58.00*	5.5%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		*134.78*	*155.00*	Yes	*142.61*	*164.00*	5.8%
MR	*A3.3* Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		*295.65*	*340.00*	Yes	*312.17*	*359.00*	5.6%
	A3.4 Penalty fees for managed parking bays								
MR	*A3.4.1* Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	*A3.4.2* Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		*182.61*	*210.00*	Yes	*193.04*	*222.00*	5.7%
MR	*A3.4.3* Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		*30.43*	*35.00*	Yes	*32.17*	*37.00*	5.7%
	A3.5 Penalty fees for all parking bays or areas								
MR	*A3.5.1* Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	*A3.5.2* Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	*A3.5.3* Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
MR	*A3.6* Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		*600.00*	*690.00*	Yes	*633.04*	*728.00*	5.5%
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a TDA-hired contractor or TDA itself, which fees will accrue to TDA . Where towing is conducted through the TDA parking management contract, the towing fee is payable to TDA by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.								
	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.								
	Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE								
	1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Commissioner in terms of condition 3.1.1, or 3.1.2 1.2 The Commissioner may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.								
	2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.								
	2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 “Administration fee” means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 “Card” as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 “City” is the municipality of the City of Cape Town; 2.3.4 "Commissioner" means the Commissioner: TDA. The Commissioner may delegate any function assigned by these tariffs to the Commissioner to another official.								
	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 “Park” means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 “Parker” is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 “Parking marshal” is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	2.3.9 “Managed parking area” means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "TDA Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Commissioner as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp.; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate TDA Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 “Smartcard” means a “Smartcard” as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Commissioner may apply the relevant condition to other methods of payment;								
	2.3.13 “TDA ” means the Transport and Urban Development Authority of the City [Transport for Cape Town], forming part of the City’s administration; 2.3.14 “TDA Parking Rules” and the rules related to parking and to payment for parking using a smartcard as may be displayed on the TDA website; 2.3.15 “TDA public transport services” means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).								
	3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month’s notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The C**ommissioner** may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner; 3.2.2 The City may discount the tariff by up to 33.33 % compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the TDA Parking Rules and published on the TDA website.								
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as "Parking Payment Method A", applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as "Parking Payment Method B", applies where the parker has taken all the steps as set out in condition 4.2.3. 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a "Parking B smartcard". 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker's authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the TDA Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride 5.1 Adjustment to parking hours: The City may investigate whether the hours within which parking tariffs are applicable should be amended and, when necessary, provisions in this regard will be added to the tariff table in future years. 5.2 Expansion or extension of managed parking areas: In order to provide parking management services in a manner that supports the City's Travel Demand Management (TDM) and Transit Orientated Development (TOD)-related objectives, the City may conduct an appropriate investigation (including establishing the occupancy and demand levels in the relevant areas, and a feasibility study showing that the cost of parking management of the additional bays or areas is likely to be covered by or will be less than the income from parking management) and may engage in appropriate consultation in this regard. If areas are proposed to be amended, provisions in this regard will be added to the tariff table in future years.								
	5.3 Designation of areas / bays as falling within "High Demand Areas" or "Other Areas": The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within "High Demand Areas" or "Other Areas". When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to "High Demand Areas" or "Other Areas" (as the case may be) will then apply to such area or bay. 5.4 The City may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Commissioner through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.								
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used TDA Public Transport Services. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditionsare satisfied, as follows: 6.2.1 Regarding Item A2.1 (for PT1 areas) a 15% discount is applied against Category 2 fees (Item A2.2), using Factor X1 in Condition 9.2. 6.2.2 Regarding Item A2.2 in PT2 areas the generally applicable fees in Item A1.1 have been discounted. 6.2.3 Parking areas on the periphery of central business districts may be designated by the Commissioner as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into TDA Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into TDA Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to TDA Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of TDA Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged. 6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								
	7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the TDA Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for TDA business planning or his delegate; alternatively by the Commissioner.								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Commissioner) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of TDA Parking Rules issued by the City.								
	9. Tariff Factors in relation to discounts for the use of TDA Public Transport Services; and CPIX increase related variables 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table. 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually. 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below. 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2017/18 tariff, to be updated annually.								
	9.2 A number of tariff factors have been added to the spreadsheet with the aim of simplifying the tariff calculations.								
	***9.3* TARIFF FACTOR TABLE**								

	Description	**Factor result**	**Tariff Factor Code**
	CPIX 2017/18	6.5% inflation increase	-
	2017/18 increase CPIX + 3%	9.5% increase	-
	Discount applied to the Managed Park-and-Ride Areas Category 2 tariff to calculate the Category 1 tariff.	15% decrease on Input variable	X1

	Rounding category (2017/18)	**Tariff rounding options**	**Tariff items are rounded up to the closest**
	Tariff fees <= R30	Nearest: 20 cents	R 0.20
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	***2017/18***	***2017/18***	**VAT**	***2018/19***	***2018/19***	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	PARKING REGIME I								
									Excl. VAT
	Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g.. Film shoots, events and construction activities)								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per day		*230.43*	*265.00*	Yes	*243.48*	*280.00*	5.7%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per month		*4,439.13*	*5,105.00*	Yes	*4,683.48*	*5,386.00*	5.5%

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
	PARKING REGIME II								
	Part A1: KERBSIDE AND OFF-STREET PARKING								
	On-street Parking will be charged in increments of 15 minutes or part thereof. Parking tariffs as here stipulated will be applied to areas that are currently managed. The City may expand parking management areas as indicatd below.								
	A.1.1 KERBSIDE AND OFF-STREET PARKING								
	A.1.1.1 PARKING MANAGEMENT "A" CENTRES - ESTABLISHED CENTRES **Identified high economic output centres where maximum parking management measures are implemented.**								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		*2.43*	*2.80*	*Yes*	*2.61*	*3.00*	*7.1%*
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		*2.43*	*2.80*	*Yes*	*2.61*	*3.00*	*7.1%*
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		*2.78*	*3.20*	*Yes*	*2.96*	*3.40*	*6.3%*
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		3.83	4.40	Yes	*4.09*	*4.70*	*6.8%*
	A.1.1.2 PARKING MANAGEMENT "B" CENTRES - OPPORTUNITY CENTRES **Identified moderate economic output centres where moderate parking management measures are implemented.**								
	Per 15 min, subject to Part A4, Condition 10:								
MR	(a) Zone 4 (Recreational)	per 15 minutes or part thereof		*1.74*	*2.00*	*Yes*	*1.91*	*2.20*	*10.0%*
MR	(b) Zone 3 (Residential)	per 15 minutes or part thereof		*1.74*	*2.00*	*Yes*	*1.91*	*2.20*	*10.0%*
MR	(b) Zone 2 (Edge)	per 15 minutes or part thereof		*2.09*	*2.40*	*Yes*	*2.26*	*2.60*	*8.3%*
MR	(c) Zone 1 (Core)	per 15 minutes or part thereof		*2.61*	*3.00*	*Yes*	*2.78*	*3.20*	*6.7%*
	A.1.2 RESIDENTS PERMITS								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Residents residing within Parking Management ("PM") Centres will be eligible to apply for a 'Residential Permit' which will be provided at a nominal cost. This will allow an exemption on parking tariffs within the PM Centre applied for, for a duration of one annum from date of receipt of permit. The permit provides the resident with an exemption on parking tariffs through a yearly residents permit fee. Residential parking permits will be issued on an annual basis. The permit will be applicable from the date of issue for 1 year. See Marking Management Business Plan (once adopted by Council) for further detail on conditions, application and exclusions. A second resident permit for the same residence will only be allowed in areas where feasible and permitted. The second permit will cost the resident roughly twice as much as the first permit. Lost or unrecognisably damaged or mutilated permits will need be replaced at the full cost of the original permit. Damaged or mutilated permits that are still identifiable, can be replaced upon payment of an administration fee. The same admin fee will apply for amendments to existing permits, for example, changing the vehicle registration details on the permit. The residential permit fee is calculated as a percentage of the total years tariff. The hourly rate for that zone is multiplied by 250 working days and a factor of 96.15% has been applied to this yearly total to obtain the annual residential parking permit fee. The calculation for this is shown in Attachment 1.								
MR	Residents Parking Permit	Per vehicle per permit per year	Annual	734.78	845.00	Yes	*774.78*	*891.00*	5.4%
MR	Second Parking Permit for the same residential unit, where permitted in the policy / approved Parking Management Business Plan	per permit	Annual	1,469.57	*1,690.00*	*Yes*	*1,550.43*	*1,783.00*	5.5%
MR	Replacement of Lost or Unrecognisably Mutilated Permit, where "Mutilated" means mutilation or damage resulting in inability to read key details	per permit	Annual	734.78	845.00	Yes	*774.78*	*891.00*	5.4%
MR	Replacement of recognisably Mutilated Permit or Amendment of existing permit, provided that the original old permit is returned and voided	per permit	Admin Fee	217.39	*250.00*	*Yes*	*229.57*	*264.00*	5.6%
	A.1.3 SPECIAL EVENTS RESIDENTS PERMITS - ALL AREAS								
MR	Special Events Residents Parking Permits	Per vehicle Per year		82.61	95.00	Yes	*86.96*	*100.00*	5.3%
MR	Replacement of Lost or Mutilated Permit	per permit		82.61	95.00	Yes	*86.96*	*100.00*	5.3%
	<u>Part A2. MANAGED PARK-AND-RIDE SERVICES</u>								
	1. The park-and-ride parking fees apply to areas where there is a need for additional services (such as the security provided by parking marshals) in order to encourage use of public transport, therefore requiring parking management. These discounted fees are applicable to parkers using Transport and Urban Development Authority (TDA) Public Transport Services (as confirmed by integrated electronic payment methods), or where no integrated electronic methods are available, discounted fees are applicable to parkers who are assumed to be using such services. Applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation. When designating parking as a Managed Park-and-Ride area, the Commissioner shall determine which category of Park-and-ride will apply to the area. Parking in these designated areas will be prioritised in Zones 2, 3 and 4 and will be charged based on location within PM Centres. Parking will be charged at a hourly rate and facilities for a tap-in tap-out system will be applied for the associated discounts. Park-and-ride facilities applies to areas within walking distance of public transport and other Managed Park-and-Ride Areas stations and stops, designated as Managed Park-and-Ride Areas by the Commissioner, following an appropriate investigation.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	Part A3. ADDITIONAL PARKING FEES AND PENALTIES								
	1. These fees apply to parking management areas managed in terms of A1 and A2 of the tariff table. 2. The applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 3. The following Release Fee Periods are applicable to wheel clamping penalties: (a) Standard extended release fee period: Coincides with parking management operating hours (b) Extended release fee period: Outside parking management operating hours 4. Different penalty fees may be charged cumulatively.								
MR	A3.1 Administration fee for registration with the new parking management electronic payment/smart card system.	Once-off per user	New	*47.83*	*55.00*	Yes	*50.43*	*58.00*	5.5%
MR	A3.2 Penalty fee for Parking Payment Method B (tap-in / tap-out) may be charged if there is an insufficient balance available on the card or if the card is not physically available to be charged	Per vehicle per parking incident		*134.78*	*155.00*	Yes	*142.61*	*164.00*	5.8%
MR	A3.3 Parking Fee Penalty that may be charged where there is prima facie evidence that a vehicle owner or driver has intentionally evaded or attempted to evade paying the relevant fee.	Per vehicle per parking fee evasion incident		*295.65*	*340.00*	Yes	*312.17*	*359.00*	5.6%
	A3.4 Penalty fees for managed parking bays			*0.00*					
MR	A3.4.1 Penalty fee for exceeding the maximum allowable parking period	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	A3.4.2 Initial (Fixed) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per parking incident		*182.61*	*210.00*	Yes	*193.04*	*222.00*	5.7%
MR	A3.4.3 Time related (Hourly) Penalty fee for exceeding the period shown on the pay-and-display receipt	Per vehicle per hour or part thereof		*30.43*	*35.00*	Yes	*32.17*	*37.00*	5.7%
	A3.5 Penalty fees for all parking bays or areas								
MR	A3.5.1 Penalty fee for parking illegally in an Exclusive Use Parking Bay.	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	A3.5.2 Penalty fee for parking or stopping on a sidewalk or in a cycle lane	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	A3.5.3 Penalty fee for parking illegally elsewhere	Per vehicle per parking incident		*360.87*	*415.00*	Yes	*380.87*	*438.00*	5.5%
MR	A3.6 Penalty fee for tampering with or damaging wheel-clamp, in addition to a fine, if applicable.	Per vehicle per parking incident		*600.00*	*690.00*	Yes	*633.04*	*728.00*	5.5%

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	A3.7(a) Service fees for release of wheel clamped or towed/impounded vehicles, per vehicle per parking incident: The Traffic Services tariff will also apply to parking management, where the same fees will apply whether the clamping or impounding services are provided by a TDA-hired contractor or TDA itself, which fees will accrue to TDA. Where towing is conducted through the TDA parking management contract, the towing fee is payable to TDA by the Traffic Services impound service provider after the fee has been recovered from the vehicle owner/driver.	Per vehicle per parking incident	(b) The Tariff for these specific items is equal to the City of Cape Town Traffic Services Department's tariff table update for the appropriate year period for towed/impounded and wheel clamped vehicles, entitled SAFETY AND SECURITY - TRAFFIC SERVICES. The Traffic Services tariff table can be found on the City of Cape Town's website under Traffic Services, the section for impoundments.						

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Part A4. CONDITIONS APPLICABLE TO TARIFF TABLE								
	1 Application 1.1 These Conditions apply to parking paid for by means of any payment method that can be practically applied, from a date determined by the Commissioner in terms of condition 3.1.1, or 3.1.2 1.2 The Commissioner may determine which conditions apply and the extent to which they apply to different parts of parking management services and to different payment methods based on what is practically required. 1.3 Any provision within this tariff that requires an amendment to a bylaw or other law, shall not be applied until the required amendment has been made, but only to the extent to which such an amendment is required.								
	1.4 Operating hours: As parking management areas are extended and the new parking management system is implemented new operating hours must be determined as core business hours, after hours, weekends and public holidays. 1.5. Discounts: A discount applies to parkers paying with the integrated electronic payment system parking for less than 15mins. The discount applies to all bays within all zones. A parker must register with a marshal that he/she will only park for less than 15 min. If parker overstays 15min an additional 15min will be charged. 1.6 Regime II shows the 2017/18 tariff increase based on the new parking management area based tariff methodology, as described in the conditions set out in the Regime II Table. The Commissioner may determine a date from which this tariff will apply, after the new parking management tender is awarded and once the Parking Management Business Plan is adopted by Council.								
	2 Definitions 2.1 The definitions below may include substantive provisions. 2.2 Terms used in this tariff that are defined in the Tariff for Contracted Road-Based Public Transport Services have the meanings assigned to them as set out in that Tariff, unless the context indicates differently.								
	2.3 In these conditions the following terms have the meanings assigned to them, unless otherwise indicated by the context: 2.3.1 "Administration fee" means the Parking B smartcard administration fee payable in terms of condition 4.2.3.4; 2.3.2 "Card" as used in this tariff and these conditions means a smartcard or any other electronic payment method; 2.3.3 "City" is the municipality of the City of Cape Town; 2.3.4 "Commissioner" means the Commissioner: TDA. The Commissioner may delegate any function assigned by these tariffs to the Commissioner to another official.								
	2.3.5 "Electronic parking payment system" means an electronic payment system used to pay for managed parking, using smartcards or another electronic payment system as payment method, the base of which will be the Automated Fare Collection System as defined in the Tariff for Contracted Road-Based Public Transport Services; 2.3.6 "Park" means parking a vehicle or the stopping of a vehicle for longer than is necessary to get out of the vehicle in a managed parking area or in a location where parking is not permitted; 2.3.7 "Parker" is a person parking a vehicle and, in the absence of information as to who this person is, the owner of the vehicle that has been so parked or stopped; 2.3.8 "Parking marshal" is a person facilitating payment for parking by a parker in a managed parking area, and fulfilling all other relevant managed parking functions, whether the person is a City official or an employee of a contractor contracted to manage parking on behalf of the City;								
	2.3.9 "Managed parking area" means a parking bay, a precinct, an area, zone or street where parking is managed and charged for or to be managed and charged for in terms of this Tariff; 2.3.10 "TDA Public Transport Services" refer to MyCiTi integrated rapid transit services as well as any other public transport service designated by the Commissioner as acceptable for application of the fees in Part A2; 2.3.10 A "penalty fee" means any parking penalty fee payable in terms of the Parking Tariff, including: the penalty fees to be charged in terms of condition 5; penalty fees due because a parker has stayed longer than period shown on the pay-and-display receipt or longer than the maximum parking period; illegal parking; wheel-clamp release fees; penalty fees for tampering with or damaging wheel-clamp.; 2.3.11 "Redundancy conditions" refer to conditions that apply in the instance when a necessary part of the electronic parking payment system is not operating as planned or is expected not to be operating as planned, such as when the system for loading money or points on the smartcard is down, or when the electricity supply is interrupted, or for any other reason; Provided that an appropriate TDA Parking Rule may be issue in terms of which any redundancy parking vouchers or alternative system may be used where required for other material operational reasons; 2.3.12 "Smartcard" means a "Smartcard" as defined in the Tariff for Contracted Road-Based Public Transport Services or any other electronic charging card using mifare-type technology, subject to condition 3.1.2; provided that, where any condition refers to a smartcard, the Commissioner may apply the relevant condition to other methods of payment;								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	2.3.13 "TDA " means the Transport and Urban Development Authority of the City [Transport for Cape Town], forming part of the City's administration; 2.3.14 "TDA Parking Rules" and the rules related to parking and to payment for parking using a smartcard as may be displayed on the TDA website; 2.3.15 "TDA public transport services" means public transport services provided directly or through contract by the City and to which the Tariff regarding Contracted Public Transport Services apply. 2.3.16 "Occupancy" means the average percentage of time a bay or group of bays is occupied in a defined time period (day, month, year etc.) within the hours in which the bay(s) are actively managed or when the applicable parking tariff is charged/enforced by the management contractor. 2.3.17 "Without Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is not integrated with the payment method used to pay for public transport fares; 2.3.18 "With Electronic Charging Integrated with Public Transport" means where the electronic payment method used to pay parking fees is integrated with the payment method used to pay for public transport fares; 2.3.19 "PT1" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport inadequate or where the use of motor vehicles is limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012); 2.3.20 "PT2" means areas where the use of public transport is promoted or available, but where Council considers the provision of public transport good or where the use of motor vehicles is very limited (as defined in the City of Cape Town Zoning Scheme Regulations, 2012).								
	2.4 Definitions relating to the new tariff structure and tariff rate methodology as described in Part 4 Condition 10 of the tariff sheet, updated for of 2017/18 tariff, as determined by the Commissioner: 2.4.1 PM A Centre, "Established centre": Metropolitan destination node situated in an ECAMP growth zone with high economic outputs where a high percentage of mixed use activities (predominantly commercial and business) are dominant. Average property values in Jul 2016 Rands exceed R5mil. Major trip attractor areas within development or activity corridors with existing high parking demand where Public Transport Service routes are already in operation and multiple modes of public transport are available. 2.4.2 PM B Centre, "Opportunity centre": Local destination node situated in an ECAMP opportunity zone with moderate economic output where a medium percentage of mixed use activities (predominantly commercial and business) are present. Average property values in Jul 2016 Rands range from R650 000 to R5mil. Trip attractor areas within or in close proximity to activity corridors with high to moderate parking need while 2 or more public transport or NMT modes are readily available. 2.4.3 Zone 1, "Core zone": Business areas around key public transport interchanges with high percentage of mixed use and commercial activities at moderate to high densities. High trip attractor areas situated within PT1 or PT2 zones with high parking demand but supported with well established public transport network and infrastructure. 2.4.4 Zone 2, "Edge zone": Areas situated on the edge of core business areas or Public Transport Interchanges with moderate percentage of mixed use commercial and residential activities at moderate to low densities. High to medium trip attractors with high to moderate parking demand supported by or in close proximity / walking distance to established public transport network and infrastructure. 2.4.5 Zone 3, "Residential zone": Transitional areas between core business areas and its surrounding residential areas where predominantly residential land uses are present at low to medium densities. Low trip attractors but average 10 minutes walk to core/periphery areas and therefore potential high demand areas for parking spill-over. 2.4.6. Zone 4, "Recreational zone": Adjacent to recreational attractions and amenities with high to moderate trip attractors especially during off peak hours and weekends. Established public destinations with limited commercial activities and low to moderate access to public transport networks or infrastructure.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	3 Payment using Smartcard or other electronic payments 3.1 Charging parking fees using cards 3.1.1 Subject to condition 3.1.2, from a date to be determined by the City on at least one month's notice to the public by way of a notice in the press, all payment for parking shall be paid for using a MyConnect smartcard or another electronic payment method approved by the City; 3.1.2 The Commissioner may publish a notice in the press permitting the use of another EMV compliant card with structure as defined by the National Department of Transport; and / or any other bank card; and / or any other smartcard using mifare-type technology; and / or any other electronic payment method; 3.2 Preferred Payment Mechanisms 3.2.1 Both Parts A1 and A2 of this tariff table apply to card payments and any other electronic payment mechanisms supported by the system. The same tariff applies whether cash or card. This may be changed in line with additional policy changes and in order to incentivise necessary user behaviour. Cash will be replaced by card payments from a date as may be determined by the Commissioner; 3.2.2 The City may discount the tariff by up to 33.33% compared to the fees listed above when a parker uses such a payment method. The Commissioner may further determine that a surcharge of up to 50% shall apply regarding the fees listed above when a parker uses a payment method that the City wishes to discourage or where it increases the City costs if management in order to discourage use of that mechanism. These factors can be found in the tariff factor table in condition 8 of this tariff table below. 3.3 Registration for New Electronic Payment System: The registration fee set out in item A3.1, for the service is payable when registering with the service, unless the user also signs up with their credit or cheque card details and links these to their Smart Card/Mobile Application account, in which case no registration fee is payable. The Commissioner may waive the registration fee.								
	3.4 Where necessary for practicality, or where it is not technically possible to implement an element of the conditions or tariff table exactly as worded in this tariff table, the relevant element may be amended in programming of the fares, provided the relevant change is embodied in the TDA Parking Rules and published on the TDA website.								
	4 Parking Payment Methods 4.1 Parking Payment Method A – pay-and-display 4.1.1 The pay-and-display payment mechanism, referred to as "Parking Payment Method A", applies by default and is thus the standard payment method unless the parker has taken all the required steps to be able to pay using Parking Payment Method B, as set out in 5 below. 4.2.1 When parking in a parking bay in a managed parking area, 4.2.1.1 the parker must draw the attention of the relevant parking marshal; indicate how long the parker intends to park; pay the relevant parking fee as per this Tariff using a smartcard; obtain a pay-and-display receipt for such payment; and display the receipt on the front dashboard of the parked vehicle or against the front windscreen in a manner such that it is clearly visible and will remain visible from the outside of the vehicle; and 4.2.1.2 if the parker intends to park or actually parks for a period longer than the pay-and-display receipt indicates, the parker must, prior to the expiry of the pay-and-display period, take the same steps as set out in 4.2.1.1 for any extended period of parking, provided that such extended period of parking is permitted.								
	4.2 Parking Payment Method B – tap-in / tap-out 4.2.1 The tap-in / tap-out payment mechanism, referred to as "Parking Payment Method B", applies where the parker has taken all the steps as set out in condition 4.2.3. 4.2.2 A parker may elect to use this Method B to pay for parking by using a smartcard where a parking Payment Method B has been selected. Such a card is referred to as a "Parking B smartcard". 4.2.3 A smartcard will be configured as a Parking B smartcard once each of the following steps have been taken: 4.2.3.1 The smartcard has been personalised with the parker's authenticated personal and contact details; 4.2.3.2 The parker has elected to pay for parking using Parking Method B; 4.2.3.3 The parker has undertaken to pay all fees payable regarding parking where the relevant Parking B smartcard is used within 30 days or the period as set out in the TDA Parking Rules; 4.2.3.4 The parker must pay the Parking B smartcard administration fee, against which any penalty fees may be charged if there is an insufficient balance on the relevant smartcard to charge such fee. 4.2.4 Where a penalty fee is due regarding parking which has been paid for (in full or in part) with a Parking B smartcard, and if there is an insufficient balance available on the card or if the card is not physically available to be charged, the penalty fee can be charged against the administration fee that has been paid regarding that card, and the card may not be used to pay for parking until the parker has replenished the administration fee to the fee level as apply at the time.								
	5 Adjustments of hours, parking management areas, demand levels and park-and-ride								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	5.3 Designation of areas / bays as falling within PM A or B Centres and the applicable zones: The City may investigate whether existing parking areas or parking bays, or whether new parking areas or parking bays designated for parking management as per 5.2 above, should fall within PM A or B Centres and the applicable zones based on the appropriate investigation, survey or feasibility study as stipulated in 5.2 and the requirements for the designation of a centre or zone as per definitions and criteria stipulated in 2.4, 5.5, 10.1 and 10.2. When necessary, provisions in this regard will be added to the tariff table in future years. The provisions of this tariff table applicable to the identified area (as the case may be) will then apply to such area or bay. 5.4 The Commissioner may designate additional parking bays as falling within the list of Managed Park-and-Ride Areas in 5.5.2 or 5.5.3, following an appropriate investigation and consultation process.								
	5.5 Area based determinations 5.5.1 Identification of High Demand Areas The tariff for each section is categorised into HIGH DEMAND AREAS and ALL OTHER AREAS. Whether an area is HIGH DEMAND or not will be determined by the Commissioner based on demonstrated occupancy and demand levels in the relevant areas. The areas currently deemed as HIGH DEMAND AREAS include the following: - CAPE TOWN CBD - SEA POINT - CLAREMONT - TYGERVALLEY 5.5.2 Determination of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport: Any new additions to the list of Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport, as determined by the Commissioner through an appropriate investigation, will be added to the list below. The areas currently identified as Managed Park-and-Ride Areas Without Automated Services Integrated with Public Transport include the following: - WOOD STATION Park-and-Ride 5.5.3 Identification of Managed Park-and-Ride Areas With Electronic Charging Integrated with Public Transport: None.								
	5.5.4 The Parking Management Business Plan shall provide a checklist for the identification and classification of PM Centres. These criteria must be used as a guideline and the classification of centres must be revised on a 4 yearly basis. The City reserves the right to enforce or implement managed parking in areas not identified as PM Centres based on demand and/or public support appropriately justifying the need for managed parking.								
	6 Park-and-ride 6.1 This condition 6 provides for discounted parking fees where the parker has also used TDA Public Transport Services. 6.2 A reduction in the parking fee (which, for purposes of this condition 6 excludes parking penalty fees) applies where the park-and-ride requirements in these conditions are satisfied, as follows: 6.2.1 Regarding Item A2 (for PT1 areas) a 15% discount is applied 6.2.2 Parking areas on the periphery of central business districts may be designated by the Commissioner as a Peripheral Parking Area, regarding which parking fees will be discounted by up to 15% compared to the standard parking fees in Item A1.1, whether or not they use public transport. 6.3 The park-and-ride discount applies differently where Parking Payment Method A and Parking Payment Method B are applicable. 6.4 The Managed Park-and-Ride Areas refers to areas identified as Park-and-Ride managed parking areas that are managed by the City of Cape Town.								
	6.5 Where Parking Payment Method A applies (default) 6.5.1 The Pay-and-display method of payment, set out in Condition 4 applies. 6.5.2 The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.5.3 If the parker taps into TDA Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.5.4 If the parker taps out with the parking marshal when retrieving the parker's vehicle, and if no parking penalties are due, the system will reimburse the parker the value of the Managed Park-and-Ride Areas discount.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	**SERVICES RENDERED**	**UNIT**	**REMARKS**	**2017/18**	**2017/18**	**VAT**	**2018/19**	**2018/19**	% Increase
				Recalculated	**R**	**Yes/No**	**Recalculated**	**R**	
				excl. VAT	**incl. VAT**		**excl. VAT**	**incl. VAT**	
	6.6 Where Parking Payment Method B is selected by the parker 6.6.1. The Managed Park-and-Ride Areas discount applies only if the parker paid for the parking using a Mover package (as defined in the Tariff for Contracted Road-Based Public Transport Services). 6.6.2. When a parker using a Parking B smartcard taps in to pay for parking, the parker will be charged the applicable parking fee for the first 15 minutes 6.6.3. If the parker taps into TDA Public Transport Services using the same card within 45 minutes of tapping to pay the pay-and-display parking fee, using Mover points, the system registers a potential Managed Park-and-Ride Areas discount. 6.6.4. When tapping out of parking, and provided no parking penalty fees are payable, the system will charge , the amount linked to parking utilised by the parker, being the value of the outstanding Managed Park-and-Ride Areas charge or alternatively the usual parking tap-in charge. 6.6.5. If the parker returns after end of the period during which parking is managed and the parker therefore does not tap out on that day, the following shall apply: When a parker next taps in regarding managed parking with the relevant smartcard the system will check whether there is an open parking transaction from an earlier date and, if so, charge any Managed Park-and-Ride Areas charge that may be due; and if not, then charge usual parking tap-in charge. 6.7 Managed Park-and-Ride Areas Limitation of Discount In order to ensure that the discount is only applied to TDA Public Transport Service users parking and using Public Transport Services, all parkers with the intention of receiving the Public Transport Service Managed Park-and-Ride Areas discount will need to pay for parking with a MyConnect Smart card. This follows the procedure set out in section A4 sub-section 3 and 6 below. If the use of TDA Public Transport Services is not registered on the system with the same Smartcard, no discount will be applied and the full fee as per section A1.1 will be charged. 6.8 The discount provided for Managed Park-and-Ride Areas will operate differently for areas Without Electronic Charging Integrated with Public Transport. Public Transport users using Managed Park-and-Ride Areas facilities in areas Without Electronic Charging Integrated with Public Transport will receive the appropriate discount/s automatically, which will be built into the fee charged in that location.								
	7 General 7.1 Use of the smartcard for payment of parking fees and related charges will be subject to the TDA Parking Rules (if any). 7.2 Where the vehicle of a parker is found to be parked in a managed parking area at the start of the parking management period, the parker shall pay for parking from the start of such managed parking period and for the full period parked. Where a smartcard with sufficient value is not presented for such payment, the amount due shall remain payable and due by the owner of the vehicle and the holder of a smartcard used previously regarding such vehicle, jointly and severally, over and above any fines that may be due. 7.3 An inspector may be used to inspect charging by parking marshal, and such an inspector may charge a parker the applicable fee payable in terms of this Tariff, or the difference between the fee incorrectly charged and the applicable fee, where appropriate.								
	7.4 All decisions required or implied in these Conditions (e.g. decisions which, in terms of this tariff table, must be taken by "the City"), other than those assigned to the Commissioner and those that must logically be taken by the parking marshal or an inspector, shall be taken by the manager responsible for parking management or his delegate in consultation with the manager responsible for TDA business planning or his delegate; alternatively by the Commissioner.								
	8 Penalties 8.1 Parking penalty fees: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, or if a vehicle has been parked in a location where parking is not permitted, the applicable parking penalty fee will be payable and, in addition, a fine may be issued in terms of any applicable law. 8.2 Parking Leeway window: If a vehicle remains parked longer than the displayed period that the parker has paid for, or where no pay-and-display receipt is displayed in the vehicle, the City may determine that the parker has a leeway, whereby the parker will not be penalised in terms of the penalties stipulated in this tariff table, but after which they are liable for penalties, including wheel clamping. The City may change the duration of this leeway if required. The effective fee regarding half the leeway period may be added to the parking fee.								

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase
	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
	8.3 Parking Offence Leeway for Transition Period 8.3.1 During the transition period onto a card system, and provided that the parker uses a MyConnect or a similar card (or such other method determined by the Commissioner) to pay for parking, if a vehicle or if a specific card recorded on the system as penalised as per the offences listed in Part 3, items A3.2 and A3.4, the parker may be granted a maximum of 3 penalty fee reductions in order to adjust to the new payment and penalty system. An 85% penalty reduction will be applied to these penalties charged. From the 4th penalty onwards the full penalty will be payable as per this tariff table. 8.3.2 An unregistered user who has been penalised in terms of section A3.4, A3.5 and A3.7 (wheel-clamping only) may register on the system. If so registered, the first such penalty fee may be waived by the City. A user may also request to have the penalty removed if the user registers and link the user's credit or debit card to the system for automatic payment of parking fees, and penalties, as per the condition set out in section A3.3.2 above. 8.3.3 Circumstance to which this leeway of up to 85% is applicable can be defined by the City by means of a public notice in the media. 8.3.4 Limitation of Leeway: For penalty fees under Section A3.5 specifically, no leeway will be provided, unless the parker registers on the system and converts their penalty fee (as per 8.3.2 above) into the administration fee charged as per section A3.1. If the parker is already registered, the full penalty will apply.								
	8.3.5 The parking mangement system may allow a parker leeway of up to 15 minutes to pay, without charging for such time.								
	8.4 Parking Penalty Disputes: Parkers are entitled to appeal fines and penalty charges, and where sufficient grounds can be found of unfair application, penalties may be reduced or reversed by the City or in terms of TDA Parking Rules issued by the City.								
	9. Tariff Factors in relation to discounts for the use of TDA Public Transport Services; and CPIX increase related variables 9.1 CPIX and the actual increase are shown in the table below, and linked to the calculations in this Tariff Table. 9.1.1 The Annual CPIX increase value is included in the table below, and must to be updated annually. 9.1.2 The sum of the current years CPIX and the recommended additional increase based on demand, occupancy and TOD principles, is included in the table 9.3 below. 9.1.3 The recommended additional increase as per 9.1.2 is set at 3% for the 2017/18 tariff, to be updated annually.								
	9.3 TARIFF FACTOR TABLE								
	Description	**Factor result**	**Tariff Factor Code**						
	CPIX 2017/18	6.5 % inflation increase	-						
	TDM target increase	3 % TDM increase							
	Recommended 2017/18 increase CPIX + 3%	9.5 % increase	-						
	Rounding category (2017/18)	**Tariff rounding options**	**Tariff items are rounded up to the closest**						
	Tariff fees <= R30	Nearest: 20 cents	R 0.20						
	Tariff fees >= R30	Nearest: 5 Rands	R 5.00						
	10. Description of the spatial strategy for managed parking centre identification and zone based tariff setting methodology 10.1 Methodology for identification of centres for managed parking 10.1.1 At a Metro scale, the City is divided into different centres, including PM A & B Centres as defined in condition 2.4 above. 10.1.2 Parking rates differ in each of the 3 centres, and is calculated with reference to a base rate, where the base rate is the maximum fee based on the methodology set out in this Tariff Table. The calculation of the base rate is described below in section 10.3.								

	TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK AND INFORMATION MANAGEMENT - PARKING								
	Updated: January 2018 for 2018/19								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18	2017/18	VAT	2018/19	2018/19	% Increase
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	10.2 Methodology for division of identified PM Centre zonal boundaries								
	10.3 Calculation of the base rate 10.3.1 The base rate is defined as the upper limit for any fee across all managed parking locations. 10.3.2 The base rate applies to Zone 1 within PM A Centre, while all other rates for lower ranked centres and demand levels are then calculated from this base rate as an effective "discount" against such rate. 10.3.3 The base rate and discount factors for all zones within identified parking management centres are shown in the Tariff Factor Table 10.4 below.								
	10.4 TARIFF FACTOR TABLE - Parking management location and zone division tariff factors								
	Parking Management Centre Rates	**Bay Occupancy/ Demand**	**Core Business Hour Base Rate ex VAT (rate per 15 mins)**	**2017/18 factor**	Updated 01-12-2016	**Factor result**	**2017/18 factor**	Updated 01-12-2016	
	Emerging Centre	-	0.00	0.0%	**3.70**	Base less 100%	0.0%	**0.10**	
	B Opportunity Centre	Zone 4: Recreational	1.68	45.5%		Base less 54.5%	45.5%		
		Zone 3: Residential	1.68	45.5%		Base less 54.5%	45.5%		
		Zone 2: Edge	1.94	52.5%		Base less 47.5%	52.5%		
		Zone 1: Core	2.59	70.0%		Base less 30%	70.0%		
	A Established Centre	Zone 4: Recreational	2.41	65.0%		Base less 35%	65.0%		
		Zone 3: Residential	2.41	65.0%		Base less 35%	65.0%		
		Zone 2: Edge	2.78	75.0%		Base less 25%	75.0%		
		Zone 1: Core	3.70	100.0%		Base	100.0%		
	11. Description of compounding increase of Base rate as it applies when parking for additional hours, per centre and per zone								
	11.2 Methodology for base fee increases - Residential and Recreational Zones								
	Part B. DEMARCATED BAY OR NON DEMARCATED KERBSIDE SPACE AND PARKING AREA BAY OR SPACE RENTALS (e.g.. Film								
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per day		*230.43*	*265.00*	Yes	*243.48*	*280.00*	5.7%
MR	Demarcated Bay or Non Demarcated Kerbside Space and Parking Area Bay or Space Rental (5m x 2m)	per demarcated bay\non demarcated kerbside space and parking area bay\space per month		*4,439.13*	*5,105.00*	Yes	*4,683.48*	*5,386.00*	5.5%

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	Part C: PUBLIC TRANSPORT							
	Long Distance Bus Terminal							
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1,317.04	1,514.60	y	1,389.57	1,598.00
PCR	Annual Token for 21 - 30 seater	Token		2,633.22	3,028.20	y	2,778.26	3,195.00
PCR	Annual Token for 31 - 40 seater	Token		3,950.43	4,543.00	y	4,167.83	4,793.00
PCR	Annual Token for 41 - 50 seater	Token		5,266.43	6,056.40	y	5,556.52	6,390.00
PCR	Annual Token for 51 - 60 seater	Token		6,582.61	7,570.00	y	6,944.35	7,986.00
PCR	Annual Token for 61 - 70 seater	Token		7,899.74	9,084.70	y	8,333.91	9,584.00
PCR	Annual Token for 71 - 80 seater	Token		9,215.83	10,598.20	y	9,722.61	11,181.00
PCR	Annual Token for 81 - 90 seater	Token		10,533.04	12,113.00	y	11,112.17	12,779.00
	Seasonal Peak Tariffs (Special Event OL)							
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-	332.43	382.30	y	350.43	403.00
PCR	Seasonal Token for 21 - 30 seater	per season		498.26	573.00	y	526.09	605.00
PCR	Seasonal Token for 31 - 40 seater	per season		985.65	1,133.50	y	1,040.00	1,196.00
PCR	Seasonal Token for 41 - 50 seater	per season		1,482.87	1,705.30	y	1,564.35	1,799.00
PCR	Seasonal Token for 51 - 60 seater	per season		1,970.26	2,265.80	y	2,078.26	2,390.00
PCR	Seasonal Token for 61 - 70 seater	per season		2,467.48	2,837.60	y	2,603.48	2,994.00
PCR	Seasonal Token for 71 - 80 seater	per season		2,965.74	3,410.60	y	3,128.70	3,598.00
PCR	Seasonal Token for 81 - 90 seater	per season		3,452.17	3,970.00	y	3,641.74	4,188.00
PCR	14-day Bus Access Token	Token		384.43	442.10	y	405.22	466.00
PCR	Loss or Replacement of bus token	Token		332.43	382.30	y	350.43	403.00

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	Public Transport Interchanges							
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will	539.39	620.30	y	568.70	654.00
PCR	Annual token for 21 - 30 seater	Token		809.13	930.50	y	853.91	982.00
PCR	Loss or Replacement of vehicle tokens	Token		204.96	235.70	y	216.52	249.00
PCR	Electronic vehicle access token (at Public Transport Interchanges)	Token		Delete	Delete	y		
	Municipal Regulating Entity Fees							
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
	Office accommodation at PTI's							
PCR	Office space/Kiosks	m² /per hour		31.39	36.10	y	33.04	38.00
	Dial-a-Ride- Public Transport Service Tariff							
SB	Distance 0 – 10 km			Delete	Delete	y		
SB	Distance 10 – 20km			Delete	Delete	y		
SB	Distance more than 20km			Delete	Delete	y		
SB	Journeys under 5 km	per person per journey (one way		7.89	9.00	n	6.50	
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way		8.77	10.00	n	8.50	
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way		10.53	12.00	n	11.00	
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way		11.40	13.00	n	13.00	
SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way		11.40	13.00	n	14.50	
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way		11.40	13.00	n	15.00	

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT

CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way		11.40	13.00	n	15.50	
SB	Journeys of 60km or longer	per person per journey (one way		11.40	13.00	n	16.00	
	Terms and conditions applicable to Dial-a-Ride tariff							
	1. The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.							
	2. In order to achieve integrated ticketing, including free transfers between Dial-a-Ride services and other Contracted Road-based Public Transport services, the Commissioner may make the Contracted Road-based Public Transport tariff table applicable to Dial-a-Ride services, in place of the tariffs above, from a date as notified in the press.							
	3. The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service."							
	Part D: TRAFFIC AND ~~ACCIDENT~~ CRASH INFORMATION							
PCR	Traffic Counts	per location		170.70	196.30	y	180.00	207.00
PCR	Copy of Annual Traffic Count Report	per copy		339.30	390.20	y	358.26	412.00
PCR	~~Accident~~ Crash Data	per location		232.43	267.30	y	245.22	282.00
PCR	Copy of Annual ~~Accident~~ Crash Report	per copy		386.35	444.30	y	407.83	469.00
PCR	Copy of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	165.22	190.00	y	165.22	190.00